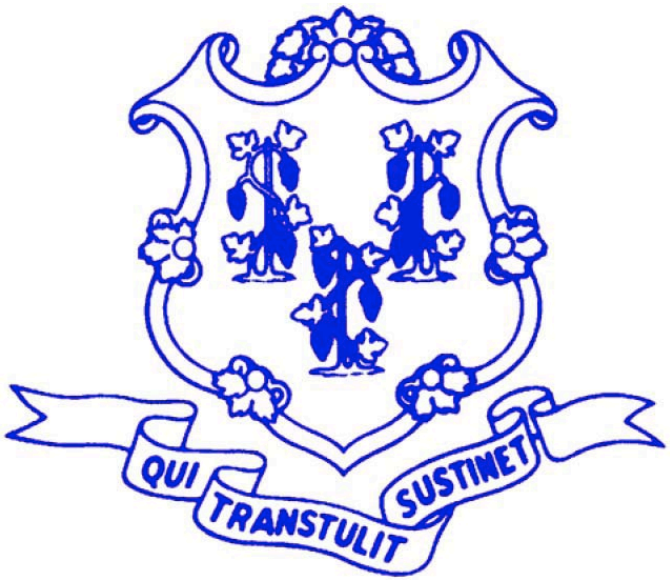
CONNECTICUT STATE BUDGET

FY 27 Revisions



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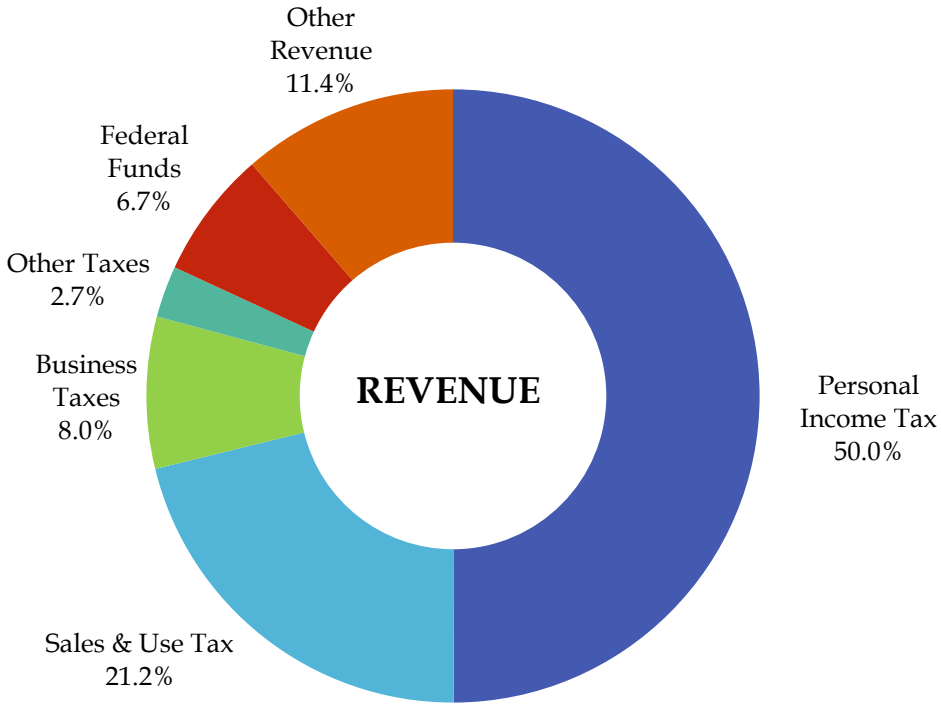
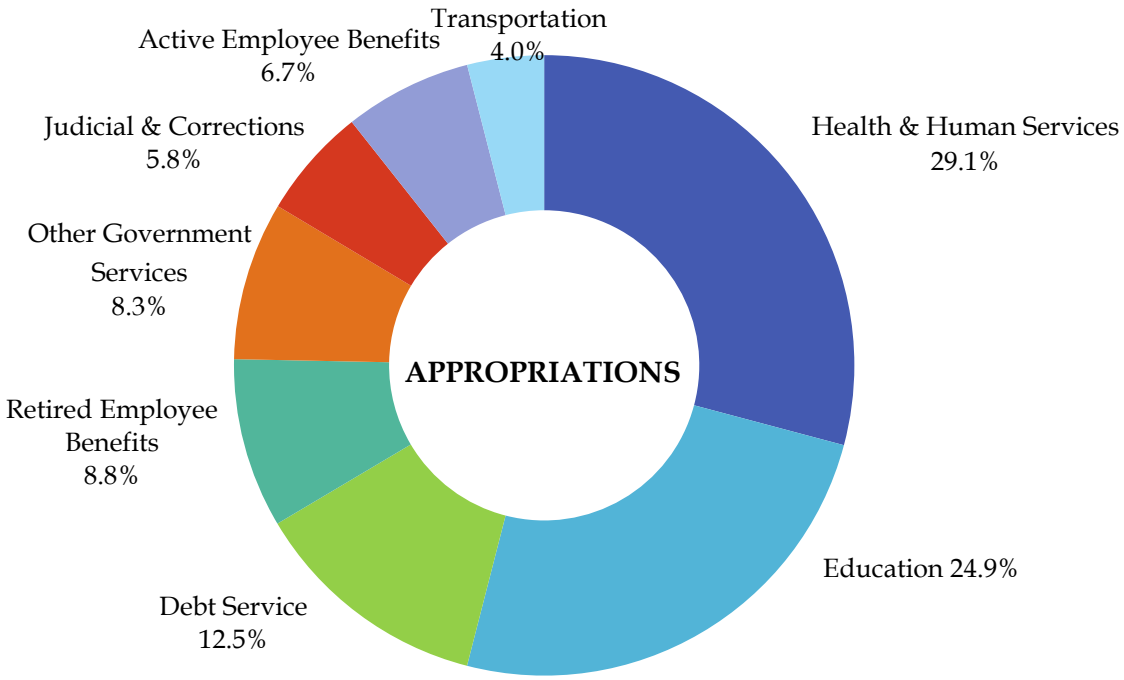
Budgeted FY 27 Gross Revenue and Appropriations [1,2,3]

All Appropriated Funds





Office of Fiscal Analysis

EXECUTIVE SUMMARY

Budget Overview

The legislative session began with a projected FY 27 balance across all appropriated funds of $874.8 million.

PA 26-68 and PA 26-76 enacted appropriations and revenue changes that modified the original FY 27 budget, reducing the all appropriated funds balance to $248.1 million (after recognizing the required revenue cap adjustment).

FY 27 Budget Balance

All Appropriated Funds – In Millions of Dollars

Budget	FY 27
Revenue Estimates[1]	28,390.6
Net Appropriation	28,142.5
BALANCE	**248.1**

[1]Revenue estimates reflect available revenue after factoring in adjustments for the revenue cap.

The FY 27 Revised Budget growth rate for all appropriated funds is 3.5% over the FY 26 appropriation.

The FY 27 Revised Budget is under the spending cap by $0.6 million.

Revenue Highlights

The most significant revenue changes in the FY 27 Revised Budget include:

- Decreases the total amount of hospital tax due by $221 million.
- Transfers the hospital tax to a new Hospital Supplemental Payment account beginning in FY 27. In total, the decrease of the hospital tax and the transfer to this new account result in a General Fund revenue loss of $1,195 million in FY 27.
- Increases Medicaid supplemental payments to hospitals which results in an increase in federal grant revenue of $146.7 million.
- Decreases the revenue transfer between FY 26 and FY 27 by $130 million. The original transfer was $244 million and the updated transfer in the FY 27 Revised Budget is $114 million.
- Transfers $233.7 million from the FY 26 Volatility Cap increase to FY 27 to support the FY 27 Revised Budget.
- Suspends the transfer of real estate tax collections to the Housing Trust Fund resulting in an estimated General Fund revenue gain of $30.3 million in FY 26 and $30.3 million in FY 27.

Appropriations Highlights

The most significant policy changes in the FY 27 Revised Budget include:

- Provides funding of $2.1 million for costs associated with implementing absentee voting for all.
- Provides funding of $58.3 million to adjust for increased costs for active and retired state employee plans.
- Transfers 88 positions and funding of $19.4 million from DEEP to PURA to establish PURA as an independent agency.
- Transfers 42 positions and funding of $16.2 million to various state agencies to reflect the elimination of the Office of Health Strategy and reorganize its functions.
- Increases hospital supplemental payments by $255 million for a total of $963.3 million in FY 27, and transfer funding to a non-

appropriated Hospital Supplemental Payment account.

- Provides funding of $13.1 million to assist nursing homes transitioning to the patient driven payment model, which reduces payments to nursing homes by $22.4 million in FY 27.

Carryforward Funding

PA 26-68 and PA 26-76 carry forward a total of $299.6 million in prior year appropriations and makes them available for FY 27. The most significant items are: (1) $178.0 million in supplemental education aid grants administered by the Department of Education, and (2) $100 million of supplemental municipal assistance funding administered by the Office of Policy and Management.

Capital Budget

PA 26-68 increases General Obligation bond authorizations by a net total of $648.8 million. Including prior authorizations that become effective in FY 27, the net total GO bond authorizations for FY 27 is $4.2 billion.

The FY 27 Revised Budget authorizes an additional $9 million in Special Tax Obligation (SYO) bonds. Including prior authorizations that become effective in FY 27, the net total STO bond authorizations for FY 27 is $1.6 billion.

Out Years

The General Fund is projected to have negative balances in each year from FY 28 through FY 30. Policies enacted in the FY 27 Revised Budget have a net negative impact on the outyear balances, as compared to the baseline estimates, of approximately $500 million per year.

PART I. OVERVIEW

Section I. The FY 27 Revised Budget

The 2026 legislative session began with projected sizable positive beginning balances in both the General and Special Transportation Funds. These balances are attributed to strong revenue growth that was reflected in the April 2026 consensus revenue estimates. Adjustments adopted pursuant to PA 26-68, the FY 27 Revised Budget, reduced the all-funds appropriated balance from $874.8 million to $248.1 million after recognizing the required revenue cap adjustment. The most significant change enacted in the FY 27 Revised Budget is the transfer of revenue related to the hospital tax and expenditures related to the hospital supplemental payments from the General Fund to a newly created, non-appropriated Hospital Supplemental Payment account. **Table 1.1** provides an overview of the changes in revenue and appropriations across all funds for the FY 27 Revised Budget.

Table 1.1 Development of the FY 27 Revised Budget
In Millions of Dollars

Components	General Fund	Special Transportation Fund	Other Appropriated Funds	All Appropriated Funds
	FY 27	FY 27	FY 27	FY 27
Base Estimates[1]				
Revenue	26,097.7	2,525.4	886.8	29,509.9
Appropriations	25,361.9	2,405.2	868.0	28,635.1
Beginning Balance	**735.8**	**120.2**	**18.8**	**874.8**
Budget Changes				
+Revenue	(855.6)	99.2	(14.6)	(771.0)
-Appropriations	(487.4)	4.8	(10.0)	(492.6)
Net Change	**(368.2)**	**94.4**	**(4.6)**	**(278.4)**
Final Budget				
Revenue	25,242.1	2,624.6	872.2	28,738.9
Appropriations	24,874.5	2,410.0	858.0	28,142.5
BUDGET BALANCE	**367.6**	**214.6**	**14.2**	**596.4**
Reserve Revenue Cap[2]	*315.5*	*32.8*	-	*348.3*
Balance after Revenue Cap	*52.0*	*181.8*	*14.2*	*248.1*

[1]Base estimates: Revenue according to April consensus revenue; Appropriations equal to FY 27 appropriations in the FY 26 and FY 27 biennial budget.
[2]Amount in the General Fund and Special Transportation Fund unavailable due to the 98.75% cap on estimated revenues the legislature can appropriate.

BUDGET GROWTH RATES & SPENDING CAP

The FY 27 growth rate for all appropriated funds, as revised by PA 26-68, is 3.5% over the FY 26 appropriation. The FY 27 Revised Budget is under the spending cap by $0.6 million. For a detailed calculation of the growth rates and spending cap, please refer to **Appendix C** and **Appendix E**.

Section II. Revenue

JANUARY TO APRIL CONSENSUS

The General Fund (GF) budget outlook for FY 27 improved from the original budget on net by $124.7 million and $59.3 million in the January 2026 and April 2026 consensus forecasts, respectively, for a total improvement of $184 million.

Projections of the withholding portion of **income tax** and **sales and use tax** both increased due to relatively strong collections seen in FY 26. Net positive gains from estimates & finals and the pass-through entity tax benefit the Budget Reserve Fund and ultimately pension funds as these gains are scheduled to be transferred via the volatility cap.

Corporation tax projections were revised downward reflecting the impact of several factors, including new federal and state policies enacted last year and underlying trends.

FY 27 REVENUE POLICIES

PA 26-68, the FY 27 Revised Budget, includes revenue-related policies which decrease total General Fund revenue by $855.6 million in FY 27.[1] The highlights are listed below and shown in **Table 1.2**. For further details on all revenue policies, see **Section IV. Major Policy Changes** and **Part III. Revenue**.

Table 1.2 Summary of GF Revenue Policy Changes
In Millions of Dollars

Major Policies	FY 27
Reduce Hospital Tax and Transfer Off-Budget	(1,195.0)
Federal Match on Hospital Payments	147.6
Inter-FY Transfer Revenues (Net)	103.7
All Other	88.1
TOTAL	**(855.6)**

Reduce Hospital Tax & Transfer Off-Budget

The FY 27 Revised Budget (1) decreases the hospital tax by $221 million and (2) transfers the total $974 million remaining of the tax due to the new Hospital Supplemental Payment account. This results in a total revenue loss of $1,195 million to the General Fund.

Federal Match on Hospital Payments

The FY 27 Revised Budget increases Medicaid supplemental payments to hospitals by $255 million from the original FY 27 appropriation, yielding an increase of $147.6 million in federal grants revenue for FY 27.

Inter-FY Transfers

PA 26-68 includes two transfers from FY 26 to FY 27 that result in a net revenue gain of $103.7 million for FY 27.

Additional Revenue Policies

The following policies were not reflected in the revenue estimates as adopted by the Finance, Revenue, and Bonding Committee on May 1st, but are nevertheless anticipated to have a revenue impact in FY 27. **Table 1.3** below provides the full list of those policies.

[1]Additional policies not included in the budget are anticipated to impact revenue estimates. See below for more details.

Table 1.3 Additional Revenue Policies Impacting FY 27
In Millions of Dollars

Description	FY 27 Impact
FRB Adoption	**(763.5)**
Other Policies Not Reflected in FRB Adoption	**(92.1)**
Reduce FY 26 to FY 27 Transfer	(100.0)
Minor/Technical Adjustments to the Hospital Tax	8.0
Personal Income Tax Exemption for the U.S. Public Health Service's Commissioned Corps	(0.1)
TOTAL FY 27 Revenue Policies	**(855.6)**

Section III. Appropriations

The FY 27 Revised Budget reduces net appropriations compared to the FY 27 originally enacted budget by $492.6 million. The decrease is due to a net decrease in total policy revisions of $553.6 million, partially offset by current services adjustments of $61 million.

Table 1.4 Revising the Biennial Budget
In Millions of Dollars

All Appropriated Funds	FY 27
FY 27 Original Appropriation	28,635.1
Current Services Adjustment	61.0
Policy Revisions	(553.6)
TOTAL	**28,142.5**

SUMMARY OF BUDGET ADJUSTMENTS

Table 1.5 below provides a summary of current services adjustments and policy revisions for the FY 27 Revised Budget. The table presents both changes in fixed costs and non-fixed costs for each adjustment category.

Table 1.5 Summary of Budget Adjustments
In Millions of Dollars

Description	FY 27
Current Services	
Fixed Costs	9.9
Non-Fixed Costs	51.0
Subtotal Current Services Changes	**61.0**
Policy Revisions	
Fixed Costs	(664.7)
Non-Fixed Costs	111.1
Subtotal Policy Revisions	**(553.6)**
TOTAL	**(492.6)**

Budget Adjustments

Fixed Costs

Appropriations classified as fixed costs decreased by a net total of $654.8 million: a net increase of $9.9 million in current services updates offset by a reduction of $664.7 million in policy revisions. Fixed costs include: (1) state employee fringe benefits (e.g., State Employee Retirement System (SERS), active and retiree health services, Teachers' Retirement System (TRS)); (2) debt service; and (3) entitlements (e.g., Medicaid).

Non-Fixed Costs

Appropriations classified as non-fixed costs increased overall by $162.1 million: $51 million in current services adjustments and $111.1 million in new policy revisions. Some of the increases in non-fixed costs include: (1) additional resources for absentee voting; (2) increases in town aid; (3) additional resources for job training; (4) targeted grants to non-profit organizations and specific projects; (5) funding to expand various transit services; and (6) funding to expand school meal programs.

FY 26 APPROPRIATIONS CARRIED FORWARD

Table 1.6 summarizes the carry forward funding contained in PA 26-68 and PA 26-76. A total of $299.6 million in prior year appropriations is carried forward and is available for FY 27. The most significant items are: (1) $178.0 million in supplemental education aid grants administered by the Department of Education; and (2) $100 million of supplemental municipal assistance funding administered by the Office of Policy and Management.

For a complete list of carry forwards, please refer to **Appendix K**.

Table 1.6 Summary of Carry Forward Funding
In Millions of Dollars

Public Act	Agency	FY 27
PA 26-68	Department of Education	178,650,000
PA 26-68	Office of Policy and Management	101,000,000
PA 26-68	Department of Economic and Community Development	6,520,000
PA 26-68	Department of Energy and Environmental Protection	5,130,000
PA 26-68	Judicial Department	1,770,000
PA 26-68	Department of Social Services	1,500,000
PA 26-68	Department of Emergency Services and Public Protection	1,350,000
PA 26-68	Connecticut State Colleges and Universities	500,000
PA 26-68	Department of Housing	250,000
PA 26-68	Office of Legislative Management	100,000
PA 26-68	State Library	50,000
PA 26-68	Office of Early Childhood	-
	Subtotal PA 26-68	**296,820,000**
PA 26-76	Department of Economic and Community Development	2,125,000
PA 26-76	Judicial Department	210,000
PA 26-76	Auditors of Public Accounts	200,000
PA 26-76	Department of Education	165,000
PA 26-76	Office of Legislative Management	45,000
	Subtotal PA 26-76	**2,745,000**
TOTAL		**299,565,000**

Section IV. Major Policy Changes

This section describes major policy changes impacting the General Fund appropriations and revenue, which are summarized in **Tables 1.7** and **1.8** respectively. Major policy changes impacting the Special Transportation Fund are described in **Section VI. Out Year Projections**. The end of this section includes separate standalone subsections related to the hospital changes and the temporary changes to the volatility cap, given the magnitude of these changes.

GENERAL FUND APPROPRIATIONS SUMMARY

Adjustments to appropriations result in a net increase of $88.6 million for current services updates and a reduction of $576 million in net policy changes. The most significant changes include: (1) providing current services updates to the fringe benefit accounts administered by the State Comptroller; (2) increasing payments to hospitals and transferring hospital supplemental payments to a newly created off-budget account; (3) establishing the Public Utilities Regulatory Authority as an independent agency; (4) eliminating the Office of Health Strategy and transferring its functions to several other state agencies; and (5) providing funding for school meals. A description of these and other changes contained in the FY 27 Revised Budget follows **Table 1.7**.

Table 1.7 Summary of General Fund Adjustments by Subcommittee
In Millions of Dollars

Description	FY 27 Current Services	FY 27 Policy Revisions	FY 27 Total Changes
Non-Fixed Costs			
Conservation and Development	7,797,729	20,216,914	28,014,643
Element. & Secondary Education	(130,784)	16,544,400	16,413,616
General Government A	(596,464)	2,914,083	2,317,619
General Government B	91,699,485	28,466,576	120,166,061
Health	15,061,992	5,534,106	20,596,098
Higher Education	-	11,398,980	11,398,980
Human Services	(4,957,863)	9,611,492	4,653,629
Judicial and Corrections	34,920,179	6,614,284	41,534,463
Legislative	-	500,000	500,000
Regulation and Protection	10,887,922	4,249,239	15,137,161
Veterans' and Military Affairs	380,501	1,615,963	1,996,464
Subtotal Non-Fixed Costs	**155,062,697**	**107,666,037**	**262,728,734**
Fixed Costs			
Element. & Secondary Education	26,519,000	2,400,000	28,919,000
General Government B	11,300,041	56,132	11,356,173
Health	287,000	-	287,000
Human Services	(104,577,800)	(686,100,000)	790,677,800)
Subtotal Fixed Costs	**(66,471,759)**	**(683,643,868)**	**(750,115,627)**
TOTAL	**88,590,938**	**(575,977,831)**	**(487,386,893)**

Major Appropriations Policy Changes

Provide Funding to Support Absentee Voting for All

Funding of $2.1 million is provided to support the Secretary of the State costs associated with implementing absentee voting for all.

Adjust Funding for Higher Education Alternative Retirement

Reduce funding by $50.1 million to reflect an accounting change.

Adjust Funding for Health Insurance Costs to Reflect Current Activity

Funding of $58.3 million is provided to adjust for increased health care costs for active and retired state employee plans.

Establish Public Utilities Regulatory Authority (PURA) as an Independent Agency

Transfer 88 positions and funding of $19.4 million from the Department of Energy and Environmental Protection to PURA.

Eliminate the Office of Health Strategy

Transfer 42 positions and funding of $16.2 million from the Office of Health Strategy to several other state agencies to reflect the elimination of the office and reorganization of the functions.

Provide Funding to Facilitate Timely Discharge from State Hospitals

Provide funding of $3.5 million to reflect partial year funding for individuals deemed clinically ready to transition from Whiting Forensic Hospital back into the community.

Increase Hospital Supplemental Payments and Transfer to Non-Appropriated Account

Increase payments by $255 million for a total of $963.3 million in FY 27, and transfer funding to a non-appropriated Hospital Supplemental Payment account.

Support Nursing Home Transition to the Patient Driven Payment Model

Provide funding of $13.1 million to assist nursing homes in transitioning to the patient driven payment model, which reduces payments to nursing homes by $22.4 million in FY 27.

Provide Funding for School Meals

Funding of $12.5 million is provided for: (1) universal school breakfast, and (2) free lunch for students who qualify for reduced price meals.

GENERAL FUND REVENUE SUMMARY

A summary of major revenue policies is listed below in **Table 1.8**. For a comprehensive listing of policies, please see the revenue impact of policy changes table and revenue budget sheets in **Part III. Revenue**.

Table 1.8 Summary of Major Policy Changes to General Fund Revenues
In Millions of Dollars

Major Policies	FY 27	FY 28	FY 29	FY 30	FY 31
Hospital-Related Policies					
Reduce Hospital Tax	(221.0)	(222.2)	(222.8)	(222.7)	(221.9)
Transfer Hospital Tax Off-Budget	(974.0)	(997.8)	(1,022.2)	(1,047.3)	(1,073.1)
Federal Match on Hospital Payments	147.6	186.3	217.2	249.5	283.1
Use of Federal Funds Revenue for Waterbury Hospital	(15.0)	(15.0)	(15.0)	(15.0)	(15.0)
Transfer Hospital Payment Surplus to General Fund	10.7	-	-	-	-

Subtotal Hospital Policies	**(1,051.7)**	**(1,048.7)**	**(1,042.8)**	**(1,035.5)**	**(1,026.9)**
Other Revenue Policies					
Inter-FY Transfer Revenues (Net)	103.7	-	-	-	-
Decouple from Federal P.L. 119-21 Related to Research and Experimentation Expenditures	66.8	(33.4)	(25.7)	(8.1)	-
Decouple from Federal P.L. 119-21 Related to Bonus Depreciation for Qualified Production Properties	-	103.6	100.9	98.4	95.9
Temporarily Suspend Housing Trust Fund Transfer	30.3	-	-	-	-
All Other	(4.7)	(25.4)	(24.2)	(22.8)	(23.1)
TOTAL	**(855.6)**	**(1,003.9)**	**(991.8)**	**(968.0)**	**(954.1)**

Major Revenue Changes

Hospital Tax and Supplemental Payments Move Off-Budget[2]

The most significant revenue policies in the budget involve changes to the hospital tax and hospital supplemental payments. Specifically, the budget:

- Decreases by $221 million the total amount of hospital tax due. The total hospital tax remaining due under the FY 27 Revised Budget is $974 million.
- Transfers the hospital tax revenue to a new Hospital Supplemental Payment account beginning in FY 27. In total, the decrease of the hospital tax and the transfer to this new account results in a General Fund revenue loss of $1,195 million in FY 27.
- Increases Medicaid supplemental payments to hospitals by $255 million from the original FY 27 appropriation, yielding an increase of $147.6 million in federal grants revenue for FY 27. The federal grant revenue remains within the General Fund.
- Diverts $15 million annually beginning in FY 27 from the increased federal grant revenue to fund UConn Health Center's payment of the hospital provider tax on behalf of Waterbury Hospital.
- Transfers the FY 27 difference between the total hospital tax due and the total supplemental payments ($10.7 million) to the General Fund.

Inter-FY Transfers

PA 26-68 includes two transfer policies from FY 26 to FY 27 that result in a net revenue gain of $103.7 million for FY 27:

- Decrease by $130 million the FY 26 to FY 27 revenue transfer originally included in PA 25-168, the FY 26 and FY 27 Budget. The original transfer was $244 million and the updated transfer amount in the FY 27 Revised Budget is $114 million.
- Transfer $233.7 million from the FY 26 volatility cap increase to FY 27 to support the FY 27 Revised Budget.

Decouple from Federal P.L. 119-21 Related to Research and Experimentation Expenditures

[2]This policy change requires federal approval via the Centers for Medicare and Medicaid Services (CMS) to be fully implemented.

The budget disallows the domestic research and experimentation (R&E) expenditures deduction for Connecticut tax purposes for the 2025 income year and instead requires any R&E expenditures paid or incurred for the 2022 through 2025 income years to be deducted as allowed under the federal law on amortizing R&E expenditures in effect on July 3, 2025 (i.e., before P.L. 119-21 took effect).

This policy precludes a projected state revenue loss of $66.8 million in FY 27 as R&E cumulative expenditures from the 2022 through 2025 income years would have been expensed all together. The policy has a net impact of zero over time as it effectively dilutes the state revenue loss related to historical corporate expenditures over five years rather than one.

Decouple from Federal P.L. 119-21 Related to Bonus Depreciation for Qualified Production Properties

The budget decouples the state corporation business tax from the federal bonus depreciation deduction for qualified production property, starting with the 2026 income year, which impacts revenue beginning in FY 28.

Temporarily Suspend Housing Trust Fund Transfer

The budget suspends the scheduled transfer of real estate conveyance tax collections over a certain threshold for FY 26 and FY 27, resulting in an estimated revenue gain of $33.6 million in FY 26 and $30.3 million for FY 27.

OTHER MAJOR POLICY CHANGES

Hospital-Related Budget Policies

PA 26-68, the FY 27 Revised Budget, enacts various changes to the hospital tax and hospital supplemental payments that were originally adopted under PA 25-168, the FY 26 and FY 27 Budget. In general, the FY 27 Revised Budget lowers the hospital tax and increases hospital supplemental payments beginning in FY 27. The increase in supplemental payments also results in additional federal grants revenue associated with the federal share of such payments, pending federal approval. **Table 1.9** below provides further details on the adopted changes from the original FY 27 budget as well as a comparison to FY 26, which is the final year of the 2019 hospital settlement agreement.

Table 1.9 Hospital-Related Changes Net Impact to the State
In Millions of Dollars

Components	FY 26	FY 27 Original	FY 27 Adjustments	FY 27 Revised
Revenue				
Hospital Tax	820.0	1,195.0	(221.0)	974.0
Federal Grants Share of Supplemental Payments	382.8	473.2	147.6	620.8
Federal Grants Revenue Diversion to Support Waterbury Hospital	-	-	(15.0)	(15.0)
Expenditures				
Hospital Supplemental Payments	568.3	708.3	255.0	963.3
Net Impact to the State	**634.5**	**959.9**	**(343.4)**	**616.5**

In addition, PA 26-68 transfers both the hospital tax and the hospital supplemental payments to a newly created, non-appropriated Hospital Supplemental Payment account. Historically, the hospital tax, supplemental payments and associated federal grants funding were included in

the General Fund. The remaining $10.7 million surplus between the tax and the supplemental payment is to be transferred back to the General Fund under the Act. **Table 1.10** shows the total hospital related budget component impact by fund and account.

Table 1.10 FY 27 Hospital-Related Budget Components by Fund/Account
In Millions of Dollars

FY 27 Summary	Hospital Supplemental Payment Account	General Fund
Hospital Tax	974.0	-
Hospital Supplemental Payments	(963.3)	-
Net Balance to Transfer to General Fund	(10.7)	10.7
Federal Grants Share of Supplemental Payments	-	620.8
Federal Grants Revenue Diversion to Support Waterbury Hospital	-	(15.0)
TOTAL Net Impact to the State	**-**	**616.5**

Temporary Changes to the Volatility Cap

A component of the 'fiscal guardrails,' the volatility cap, limits the amount of total revenue from designated volatile sources[3] available to balance the General Fund budget. Volatile revenues exceeding the volatility cap are used maintain the Budget Reserve Fund at 18.0% of net General Fund appropriations and to reduce long-term (primarily pensions) debt.

PA 26-68 temporarily increases the volatility cap by $813.7 million in FY 26, thus making available that revenue as a resource to support the various purposes listed in **Table 1.11** below.

[3] By law, designated volatile revenues are the: (1) estimated and finals portion of the personal income tax; and (2) pass-through entity tax.

Table 1.11 FY 26 Volatility Cap Increase and Related Uses
In Millions of Dollars

Policy Change in PA 26-68	FY 26	FY 27
Increase the volatility cap - Sec. 256	813.7	-
Authorize additional spending[1] for supplemental education grants - Secs. 390-391	(162.2)	-
Authorize additional spending[1] for charter, magnet, and vocational agriculture schools - Sec. 390	(17.8)	-
Authorize additional spending[1] for State Dept. of Education's administrative costs to assist local boards of education and to distribute grants - Sec. 390(a)(6)	(3.0)	-
Authorize additional spending[1] for municipal grants to be distributed per the Mashantucket Pequot and Mohegan Fund formula - Sec. 464	(100.0)	-
Adjust the FY 26 - FY 27 revenue transfer - Sec. 258	(233.7)	233.7
TOTAL GENERAL FUND SURPLUS / (DEFICIT) IMPACT[2]	**297.0**	**-**

[1]New FY 26 General Fund spending exempted from the spending cap per an emergency declaration of the Governor and affirmative vote of at least 3/5 in each chamber of the General Assembly: (1) $183 million related to supporting K-12 education; and (2) $100 million related to municipal aid distributed via the Mashantucket Pequot and Mohegan Fund allocation formula.
The sections listed in the table above authorizing additional FY 26 spending also allow the funding to be carried forward and distributed in FY 27 except that $5 million of Hartford's supplemental education aid was to be received in FY 26.
[2]Pursuant to PA 25-93, *An Act Increasing Resources for Students, Schools and Special Education*, the entirety of any projected operating surplus in the General Fund will be transferred to the Early Childhood Education Endowment Fund.

Section V. Capital

PA 26–68, the FY 27 Revised Budget, increases General Obligation (GO) bond authorizations by a net total of $648.8 million ($618.8 million effective in FY 27 and $30 million effective upon passage). Including prior authorizations becoming effective in FY 27, the net total effective GO bond authorization for FY 27 is $4.2 billion.

The FY 27 Revised Budget also authorizes an additional $9 million of Special Tax Obligation (STO) bonds, which are backed by the Special Transportation Fund, in FY 27. Including prior authorizations becoming effective in FY 27, the net total effective STO bond authorization for FY 27 is $1.6 billion.

The **statutory debt limit**, established in CGS Sec. 3-21, caps the aggregate amount of indebtedness that is supported by the General Fund. The State Treasurer estimates that revised indebtedness equals 84.2% of the limit.

Table 1.12 FY 27 Changes to GO and STO Bond Authorizations
In Millions of Dollars

Description	FY 27
General Obligation (GO) Bonds	
New/Increased Authorizations	873.9*
Reductions to Prior FY 27 Authorizations	(255.1)
NET CHANGE	**618.8**
Prior Authorizations	3,627.7
NET EFFECTIVE AUTHORIZATIONS	**4,246.5**
**Does not include $30 million effective upon passage*	
Special Tax Obligation (STO) Bonds	
New/Increased Authorizations	9.0
Prior Authorizations	1,581.0
NET EFFECTIVE AUTHORIZATIONS	**1,590.0**

Key Changes to GO Bonds in FY 27

- Authorization changes for the Connecticut Technical Education and Career System
  - Windham Technical High School —authorization increased by $150 million
  - Vinal Technical High School — new authorization of $50 million
  - New technology center — new authorization of $70 million
- Authorization changes for the University of Connecticut, including the Health Center
  - UConn 2000 funding increased by $250.1 million
  - GO bond unallocated balances reduced by $180.1 million
- Additional $63.2 million for Kinney Hall at Naugatuck Valley Community College

All authorization changes are detailed in **Part IV. Capital Budget**.

Section VI. Out Year Projections

GENERAL FUND

The General Fund is projected to have negative balances, after the enactment of the FY 27 Revised Budget, in the three fiscal years following FY 27.

Factoring in both revenue and expenditure changes that were enacted in the FY 27 Revised Budget results in a decline in General Fund balances to -$189.9 million in FY 28, -$232.4 million in FY 29, and -$112.9 million in FY 30. (See **Table 1.13** for details.)

Figure 1.12 General Fund Projected Deficits
In Millions of Dollars

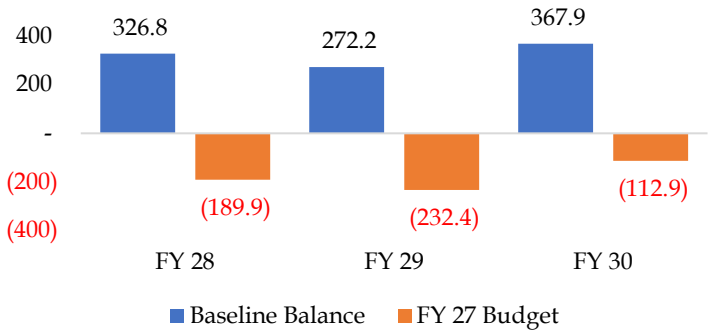


Table 1.13 Projected Budget Policy Impacts to General Fund Balance
In Millions of Dollars

Description	FY 28	FY 29	FY 30
Baseline Balance	**326.8**	**272.2**	**367.9**
Revenue Adjustments Total	**(1,003.9)**	**(991.8)**	**(968.0)**
Reduce and Transfer Hospital Tax Off-Budget	(1,220.0)	(1,245.0)	(1,270.0)
Federal Match on Hospital Payments	186.3	217.2	249.5
Decouple from Federal P.L. 119-21 Related to (1) Bonus Depreciation for Qualified Production Properties and (2) Research and Experimentation Expenditures	70.2	75.2	90.3
All Other Net	(40.4)	(39.2)	(37.8)
Appropriations Adjustments Total	**(487.3)**	**(487.3)**	**(487.3)**
Rollout FY 27 Budget Policies	(489.1)	(489.1)	(489.1)
All Other Net	0.1	0.1	0.1
Budget Adjustments Total	**(516.6)**	**(504.5)**	**(480.7)**
BUDGET BALANCE	**(189.9)**	**(232.4)**	**(112.9)**

Revenue

The FY 27 Revised Budget includes various policy changes that continue into the out years. Most significantly, over $1.2 billion in hospital tax collections are shifted off budget to the newly established Hospital Supplemental Payment account annually.

Additionally, the federal match on hospital payments will result in a total estimated revenue gain of $936.1 million in FY 28 – FY 31 combined.[4] All other revenue policies in the out years will result in a total revenue gain of $176.1 million over this same time frame.

For a comprehensive listing and detailed information of all policies, please see the revenue impact of policy changes table and revenue budget sheets in **Part III. Revenue**.

[4]This policy change requires federal approval via the Centers for Medicare and Medicaid Services (CMS) to be fully implemented.

Appropriations

The FY 27 Revised Budget includes a reduction of $489.1 million in net policy changes that "roll forward" and are incorporated into the base estimates for FY 28 - FY 30. The most significant change in the FY 27 Revised Budget is the transfer of $963.3 million in hospital supplemental payments from the General Fund to a newly created, non-appropriated Hospital Supplemental Payment account. More details about major policy changes can be found in **Section IV. Major Policy Changes**.

SPECIAL TRANSPORTATION FUND

The FY 27 Revised Budget results in a projected operating surplus of $214.6 million in FY 27 followed by escalating deficits beginning in FY 28. These operating deficits are projected to lead to fund insolvency by the end of FY 30 (see **Table 1.14**).

The relatively large FY 27 surplus is buttressed by two one-time factors: (1) a $100 million resource transfer from FY 26 to FY 27 and (2) a sharp rise in oil prices that began in March 2026 and led to upward revisions in Oil Companies tax revenues in both FY 26 and FY 27. Beginning in FY 28, operating results are anticipated to drop sharply as long-running structural issues reemerge, namely expenditure growth outpacing revenue growth. Outyear expenditure growth is projected to average 5.4% per year, driven almost entirely by debt service and public transportation operating expenses (i.e., bus and rail). Conversely, projected revenue growth is net negative, averaging -1.9% per year over that same period, due to both the non-recurrence of the inter-year transfer and falling oil prices.

Table 1.14 Special Transportation Fund Projections
In Millions of Dollars

	FY 26	FY 27	FY 28	FY 29	FY 30
Starting Balance	412.4	431.0	461.8	312.3	47.9
Anticipated Expenditures	2,270.5	2,410.0	2,565.6	2,690.9	2,820.0
Revenue	2,289.1	2,624.6	2,416.1	2,426.5	2,468.0
Operating Surplus/ (Deficit)	**18.6**	**214.6**	**(149.5)**	**(264.4)**	**(352.0)**
STF Debt Paydown	-	(183.4)	-	-	-
ENDING BALANCE	**431.0**	**461.8**	**312.3**	**47.9**	**(304.1)**
Debt Service Ratio	2.6	2.7	2.3	2.2	2.1
STO Issuance	1,200	1,100	1,100	1,100	1,100

Major Policies Affecting Transportation

Inter-year Resource Transfer to Support Balance

The budget act transfers $100 million in FY 26 resources into FY 27 to be credited as revenue. This action reduces the anticipated FY 26 year-end balance to just under 18% of FY 27 appropriations, which effectively delays the use of those funds to pay down STF-supported debt by one year absent a further continuation into FY 28.

PART II. APPROPRIATIONS

The FY 27 Revised Budget includes net appropriations for all appropriated funds that are $492.6 million lower (-1.7%) than the original FY 27 budget. The most significant changes from the original budget to the revised budget are: (1) the transfer of $963.3 million in hospital supplement payments administered by DSS (Human Services Subcommittee) to a new non-appropriated Hospital Supplemental Payment account, (2) additional current services funding for state employee and retiree fringe benefits administered by the State Comptroller (General Government B Subcommittee), and (3) additional funding to support bus and rail operations administered by the DOT (Transportation Subcommittee).

Table 2.1 shows the total budgeted appropriations by fiscal year for each of the twelve subcommittees and budgeted lapses across all appropriated funds.

Table 2.1 Total Appropriations and Changes by Subcommittee
In Millions of Dollars

All Appropriated Funds	Appropriations			FY 27 Revised Change from Original	
Subcommittee	FY 26	FY 27 Original	FY 27 Revised	Amount	Percentage
General Government B[5]	8,349.3	9,153.8	9,243.5	89.7	1.0%
Element. & Secondary Education	6,006.4	6,015.8	6,061.1	45.3	0.8%
Human Services	5,893.6	6,385.6	5,599.6	(786.0)	-12.3%
Health	2,521.7	2,594.6	2,602.1	7.5	0.3%
Judicial and Corrections	1,570.8	1,589.8	1,631.4	41.5	2.6%
Transportation	1,071.1	1,079.4	1,129.8	50.3	4.7%
Higher Education	929.2	950.1	962.1	11.9	1.3%
Conservation and Development	405.2	425.1	456.2	31.1	7.3%
Regulation and Protection	357.7	358.2	369.4	11.2	3.1%
Legislative	110.5	117.7	118.2	0.5	0.4%
Veterans' and Military Affairs	36.0	36.5	38.5	2.0	5.5%
General Government A[6]	35.3	34.0	36.4	2.3	6.8%
GROSS TOTAL	**27,286.7**	**28,740.8**	**28,248.2**	**(492.6)**	**-1.7%**
Budgeted Lapses[7]	(106.2)	(105.7)	(105.7)	-	0.0%
NET TOTAL	**27,180.5**	**28,635.1**	**28,142.5**	**(492.6)**	**-1.7%**

[5]The General Government B Subcommittee includes a variety of large state agencies providing centralized core government functions (e.g., State Comptroller, State Treasurer, the Department of Administrative Services, and the Office of Policy and Management).
[6]The General Government A Subcommittee includes a variety of smaller oversight agencies (e.g., the Governor's Office, the Secretary of the State, and the Elections Enforcement Commission).
[7]Budgeted lapses are legislatively mandated savings assumed in the adopted budget, which are ultimately reflected in an agency's quarterly allotment plan developed by the Office of Policy and Management.

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The following pages detail appropriation adjustments by agency, organized by subcommittee and prefaced by a summary of each subcommittee's major changes, as applicable.

Legislative

	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Legislative Recommended FY 27	Difference -Gov FY 27
General Fund							
Legislative Management	74,561,078	83,014,002	92,416,883	99,243,541	99,243,541	99,243,541	-
Auditors of Public Accounts	14,122,585	14,704,182	15,853,688	17,153,055	17,153,055	17,653,055	500,000
Commission on Women, Children, Seniors, Equity and Opportunity	839,552	882,163	1,187,850	1,287,933	1,287,933	1,287,933	-
Total - General Fund	**89,523,215**	**98,600,347**	**109,458,421**	**117,684,529**	**117,684,529**	**118,184,529**	**500,000**
Total - Appropriated Funds	**89,523,215**	**98,600,347**	**109,458,421**	**117,684,529**	**117,684,529**	**118,184,529**	**500,000**

Legislative Management
OLM10000

Permanent Full-Time Positions

Fund	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Legislative FY 27	Difference -Gov FY 27
General Fund	439	441	441	441	441	441	-

Budget Summary

Account	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Legislative FY 27	Difference -Gov FY 27
Personal Services	50,658,859	52,769,595	59,694,802	64,296,079	64,296,079	64,246,079	(50,000)
Other Expenses	19,140,708	20,644,073	22,660,836	24,954,131	24,954,131	24,954,131	-
Equipment	1,606,304	1,205,951	3,295,000	3,295,000	3,295,000	3,295,000	-
Other Current Expenses							
Flag Restoration	1,159	-	65,000	65,000	65,000	65,000	-
Minor Capital Improvements	786,128	6,289,494	4,000,000	4,000,000	4,000,000	4,000,000	-
Capitol Day Care Center	172,706	-	-	-	-	-	-
Interim Salary/Caucus Offices	710,622	582,025	750,556	591,748	591,748	591,748	-
Connecticut Academy of Science and Engineering	206,000	212,000	219,000	226,000	226,000	276,000	50,000
Old State House	635,688	646,470	850,000	900,000	900,000	900,000	-
Translators	6,832	21,174	150,000	150,000	150,000	150,000	-
Wall of Fame	-	-	10,000	10,000	10,000	10,000	-
Other Than Payments to Local Governments							
Interstate Conference Fund	446,809	453,957	502,701	529,095	529,095	529,095	-
New England Board of Higher Education	189,263	189,263	218,988	226,488	226,488	226,488	-
Agency Total - General Fund	**74,561,078**	**83,014,002**	**92,416,883**	**99,243,541**	**99,243,541**	**99,243,541**	**-**

Account	Governor Revised FY 27	Legislative FY 27	Difference from Governor
Personal Services	-	(50,000)	(50,000)
Connecticut Academy of Science and Engineering	-	50,000	50,000
Total - General Fund	**-**	**-**	**-**

Policy Revisions

Provide Funding for CASE Fellow

Background

The Connecticut Academy of Science and Engineering (CASE) was chartered by the General Assembly in 1976 (SA 76-50) to advise state government and industry "in the application of science and engineering to the economic and social welfare." CASE is a private nonprofit corporation modeled after the National Academy of Sciences.

Legislative

Provide funding of $50,000 in FY 27 for a CASE fellow to assist with artificial intelligence and reduce Personal Services funding by $50,000.

Provide Funding for AI Grants

Background

Section 18 of PA 26-15, *An Act Concerning Online Safety*, creates an artificial intelligence working group.

Account	Governor Revised FY 27	Legislative FY 27	Difference from Governor

Legislative

The Department of Economic and Community Development (DECD) and the Office of Legislative Management (OLM) will enter into a memorandum of understanding to transfer $150,000 in FY 27 from DECD to the Connecticut Academy of Science and Engineering account within OLM for coordination, research assistance, and project management services for the artificial intelligence working group.

Provide CGA Legislative Internship Program Stipend

Background

Section 489 of PA 26-68, the FY 27 Revised Budget, as amended by PA 26-76, requires each intern to be paid a stipend of $500.

Legislative

Students in the CGA Legislative Internship Program shall receive a $500 stipend.

Carryforward

Carryforward Funding for CASE

Connecticut Academy of Science and Engineering	-	45,000	45,000
Total - Carryforward Funding	**-**	**45,000**	**45,000**

Background

The FY 26 and FY 27 Budget provided $212,000 in both FY 26 and in FY 27 to the Connecticut Academy for Science and Engineering.

Legislative

Carry forward funding of up to $45,000 to FY 27 for the Connecticut Academy for Science and Engineering. The FY 27 funding from the FY 26 and FY 27 Budget additionally remains in place.

Carryforward Funding to Remove the John Mason Statue

Statues	-	100,000	100,000
Total - Carryforward Funding	**-**	**100,000**	**100,000**

Background

PA 23-204, the FY 24 and FY 25 Budget, provided $100,000 in FY 24 to the statues account to move the John Mason statue to the Old State House. The funding has not been spent and has been carried forward every year.

Legislative

Carry forward funding of $100,000 to FY 27 to move the John Mason statue to the Old State House.

Totals

Budget Components	Governor Revised FY 27	Legislative FY 27	Difference from Governor
Original Appropriation - GF	99,243,541	99,243,541	-
Policy Revisions	-	-	-
Total Recommended - GF	**99,243,541**	**99,243,541**	**-**

Positions	Governor Revised FY 27	Legislative FY 27	Difference from Governor
Original Appropriation - GF	441	441	-
Total Recommended - GF	**441**	**441**	**-**

Auditors of Public Accounts

APA11000

Permanent Full-Time Positions

Fund	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Legislative FY 27	Difference -Gov FY 27
General Fund	126	126	126	127	127	130	3

Budget Summary

Account	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Legislative FY 27	Difference -Gov FY 27
Personal Services	13,529,760	14,291,649	15,401,961	16,701,328	16,701,328	16,701,328	-
Other Expenses	592,825	412,533	451,727	451,727	451,727	951,727	500,000
Agency Total - General Fund	**14,122,585**	**14,704,182**	**15,853,688**	**17,153,055**	**17,153,055**	**17,653,055**	**500,000**

Account	Governor Revised FY 27	Legislative FY 27	Difference from Governor

Policy Revisions

Provide Funding for Food Services Audit of the Department of Correction

Other Expenses	-	500,000	500,000
Total - General Fund	**-**	**500,000**	**500,000**

Background

Section 7 of PA 26-40, *An Act Concerning Health Care in the Department of Correction Facilities*, requires the agency to complete an audit of the Department of Correction's nutrition and food service and commissary programs.

Legislative

Provide funding of $500,000 in FY 27 to hire a consultant to assist with a food services audit of the Department of Correction.

Increase Position Count by Three to Reflect Increase in Staffing Levels

Personal Services	-	-	-
Total - General Fund	**-**	**-**	**-**
Positions - General Fund	**-**	**3**	**3**

Legislative

Increase the position count by three to reflect an increase in staffing levels for FY 27.

Carryforward

Carryforward Funding to Update Information Technology Hardware

Other Expenses	-	200,000	200,000
Total - Carryforward Funding	**-**	**200,000**	**200,000**

Background

The agency last purchased new computers in 2022 and due to the nature of their work, requires new computers every four to five years.

Legislative

Provide funding of up to $200,000 from the unexpended Personal Services funds to the Other Expenses account in FY 27 to replace the agency's laptops, desktops, and computer accessories.

Totals

Budget Components	Governor Revised FY 27	Legislative FY 27	Difference from Governor
Original Appropriation - GF	17,153,055	17,153,055	-
Policy Revisions	-	500,000	500,000
Total Recommended - GF	**17,153,055**	**17,653,055**	**500,000**

Positions	Governor Revised FY 27	Legislative FY 27	Difference from Governor
Original Appropriation - GF	127	127	-
Policy Revisions	-	3	3
Total Recommended - GF	**127**	**130**	**3**

Commission on Women, Children, Seniors, Equity and Opportunity
CWE11980

Permanent Full-Time Positions

Fund	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Legislative FY 27	Difference -Gov FY 27
General Fund	8	8	9	9	9	9	-

Budget Summary

Account	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Legislative FY 27	Difference -Gov FY 27
Personal Services	790,983	831,146	1,127,850	1,227,933	1,227,933	1,227,933	-
Other Expenses	48,569	51,017	60,000	60,000	60,000	60,000	-
Agency Total - General Fund	**839,552**	**882,163**	**1,187,850**	**1,287,933**	**1,287,933**	**1,287,933**	**-**

Totals

Budget Components	Governor Revised FY 27	Legislative FY 27	Difference from Governor
Original Appropriation - GF	1,287,933	1,287,933	-
Total Recommended - GF	**1,287,933**	**1,287,933**	**-**

Positions	Governor Revised FY 27	Legislative FY 27	Difference from Governor
Original Appropriation - GF	9	9	-
Total Recommended - GF	**9**	**9**	**-**

General Government A

	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Legislative Recommended FY 27	Difference -Gov FY 27
General Fund							
Governor's Office	3,163,108	3,716,196	4,734,840	4,740,627	4,740,627	4,751,456	10,829
Secretary of the State	13,882,526	11,918,799	16,444,732	15,809,732	14,909,732	17,628,783	2,719,051
Lieutenant Governor's Office	837,942	833,708	911,921	911,921	911,921	920,972	9,051
Elections Enforcement Commission	3,193,780	3,829,640	3,907,796	4,255,296	4,255,296	4,280,767	25,471
Office of State Ethics	1,903,315	2,020,422	2,069,345	2,059,779	2,139,332	2,238,902	99,570
Freedom of Information Commission	1,761,199	1,914,506	2,283,813	2,283,813	2,283,813	2,307,423	23,610
Office of Governmental Accountability	2,385,053	2,526,714	3,208,262	3,977,255	3,772,157	4,227,739	455,582
Total - General Fund	**27,126,923**	**26,759,985**	**33,560,709**	**34,038,423**	**33,012,878**	**36,356,042**	**3,343,164**
Total - Appropriated Funds	**27,126,923**	**26,759,985**	**33,560,709**	**34,038,423**	**33,012,878**	**36,356,042**	**3,343,164**

MAJOR CHANGES

SECRETARY OF THE STATE (SOTS)

- **Provide Funding for Early Voting Grants to Municipalities**: Transfer funding of $2.25 million in FY 27 from the Citizens' Election Fund (CEF) to SOTS to fund grants to support municipal costs associated with early in-person voting. Each town will receive a grant equal to its FY 26 grant plus a 12.5% increase.
- **Provide Funding to Support Absentee Voting for All:** Provide funding of $2.11 million in FY 27 to support SOTS costs associated with implementing absentee voting for all.
- **Provide Funding for a Voter Information Campaign:** Transfer funding of $1 million in FY 27 from the CEF to SOTS to support a voter information campaign.

OFFICE OF GOVERNMENTAL ACCOUNTABILITY

- **Provide Funding to Support the Office of the Correction Ombuds**: Provide funding of $455,582 and four positions in FY 27 to support the Office of the Correction Ombuds.
- **Eliminate the Office of the Educational Ombudsperson**: Eliminate two positions and reduce funding by $180,000 in FY 27 to reflect the elimination of the Office of the Educational Ombudsperson. The office has not been staffed.

Governor's Office
GOV12000

Permanent Full-Time Positions

Fund	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Legislative FY 27	Difference -Gov FY 27
General Fund	28	28	28	28	28	28	-

Budget Summary

Account	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Legislative FY 27	Difference -Gov FY 27
Personal Services	2,606,293	3,324,762	3,983,704	3,983,704	3,983,704	3,994,533	10,829
Other Expenses	455,545	391,434	635,401	635,401	635,401	635,401	-
Other Than Payments to Local Governments							
National Governors' Association	101,270	-	115,735	121,522	121,522	121,522	-
Agency Total - General Fund	**3,163,108**	**3,716,196**	**4,734,840**	**4,740,627**	**4,740,627**	**4,751,456**	**10,829**

Account	Governor Revised FY 27	Legislative FY 27	Difference from Governor

Policy Revisions

Provide Funding for Salary Increases for Judges, Constitutional Officers, and Workers' Compensation Commissioners

Personal Services	-	10,829	10,829
Total - General Fund	**-**	**10,829**	**10,829**

Background

CGS Sec. 3-2 sets the salary of the Governor to the salary of the Chief Justice of the Supreme Court.

Legislative

Provide funding of $10,829 in FY 27 to reflect a 4.35% increase in the salaries of judges, constitutional officers, and workers' compensation commissioners.

Totals

Budget Components	Governor Revised FY 27	Legislative FY 27	Difference from Governor
Original Appropriation - GF	4,740,627	4,740,627	-
Policy Revisions	-	10,829	10,829
Total Recommended - GF	**4,740,627**	**4,751,456**	**10,829**

Positions	Governor Revised FY 27	Legislative FY 27	Difference from Governor
Original Appropriation - GF	28	28	-
Total Recommended - GF	**28**	**28**	**-**

Secretary of the State

SOS12500

Permanent Full-Time Positions

Fund	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Legislative FY 27	Difference -Gov FY 27
General Fund	88	88	96	101	101	101	-

Budget Summary

Account	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Legislative FY 27	Difference -Gov FY 27
Personal Services	3,141,961	3,155,482	4,411,011	5,402,637	5,402,637	4,511,688	(890,949)
Other Expenses	2,559,828	2,466,319	3,144,562	3,517,936	2,617,936	6,227,936	3,610,000
Other Current Expenses							
Commercial Recording Division	5,100,563	5,069,619	5,419,159	5,419,159	5,419,159	5,419,159	-
Early Voting	3,080,174	1,227,379	3,320,000	1,320,000	1,320,000	1,320,000	-
Bridgeport Election Monitor	-	-	150,000	150,000	150,000	150,000	-
Agency Total - General Fund	**13,882,526**	**11,918,799**	**16,444,732**	**15,809,732**	**14,909,732**	**17,628,783**	**2,719,051**

Account	Governor Revised FY 27	Legislative FY 27	Difference from Governor

Policy Revisions

Provide Funding for Early Voting Grants to Municipalities

Background

PA 23-204, the FY 24 and FY 25 Budget, provided multiple sources of funding to support costs to the Secretary of the State (SOTS) and grants to municipalities for the passage of PA 23-5, *An Act Implementing Early Voting*. Grants to towns for early voting over the most recent fiscal years have totaled approximately $1.8 million in FY 24 (carryforward funding), $1 million in FY 25 (ARPA funding), and $2 million in FY 26 (General Fund appropriation).

Legislative

Transfer funding of $2.25 million in FY 27 from the Citizens' Election Fund (CEF) to SOTS to support municipal expenses related to early in-person voting pursuant to Section 467 of PA 26-68, the FY 27 Revised Budget. The funding will be distributed to each town based on the grant received in FY 26, with a 12.5% increase in FY 27.

Provide Funding for Absentee Voting for All

Other Expenses	-	2,110,000	2,110,000
Total - General Fund	**-**	**2,110,000**	**2,110,000**

Background

PA 26-42, *An Act Concerning Absentee Voting for All and Various Other Reforms Related to the Administration of Elections*, eliminated the requirement to provide an excuse to participate via absentee voting, and made a variety of changes to absentee voting procedures.

Legislative

Provide funding of $2.11 million in FY 27 to support the implementation of absentee voting for all. This funding will be used to redesign and reprint election forms, integrate the centralized voter registration system into the United States Postal Service tracking system, and purchase election-related materials.

Account	Governor Revised FY 27	Legislative FY 27	Difference from Governor

Provide Funding for a Voter Information Campaign

Background

The Secretary of the State conducted a voter information campaign in both 2020 and 2022. These campaigns each generated more than 100 million impressions at a cost of $2 million per campaign.

Legislative

Transfer funding of $1 million in FY 27 from the Citizens' Election Fund (CEF) to SOTS to support a voter information campaign pursuant to Section 467 of PA 26-68, the FY 27 Revised Budget. The voter information campaign will focus on voting locations and timelines, absentee ballot procedures, recognition and reporting of irregularities, and how voting options work.

Provide Funding for Risk-Limiting Audits

Other Expenses	-	400,000	400,000
Total - General Fund	**-**	**400,000**	**400,000**

Background

Sections 44 and 56 of PA 26-42, *An Act Concerning Absentee Voting for All and Various Other Reforms Related to the Administration of Elections*, require the Secretary of the State to, respectively: (1) conduct risk-limiting audits (RLAs) for state elections beginning in 2027; and (2) pilot RLAs in three municipalities for the 2026 election. Risk-limiting audits are publicly verifiable auditing procedures that manually examine a statistical sample of paper ballots and cap risk at a specified limit. The act caps the risk limit at five percent.

Legislative

Provide $400,000 in FY 27 to support the implementation of RLAs.

Provide Funding for Salary Increases for Judges, Constitutional Officers, and Workers' Compensation Commissioners

Personal Services	-	9,051	9,051
Total - General Fund	**-**	**9,051**	**9,051**

Background

CGS Sec. 3-77 sets the salary of the Secretary of the State to the salary of a Superior Court Judge.

Legislative

Provide funding of $9,051 in FY 27 to reflect a 4.35% increase in the salaries of judges, constitutional officers, and workers' compensation commissioners.

Current Services

Adjust Funding to Reflect Current Requirements

Personal Services	-	(900,000)	(900,000)
Other Expenses	(900,000)	-	900,000
Total - General Fund	**(900,000)**	**(900,000)**	**-**

Background

PA 25-168, the FY 26 and FY 27 Budget, included additional funding of $1.1 million in both FY 26 and FY 27 to support other expenses within the agency.

Governor

Reduce funding by $900,000 in FY 27 to reflect current agency requirements for Other Expenses.

Legislative

Reduce funding by $900,000 in FY 27 to reflect current agency requirements for Personal Services.

Account	Governor Revised FY 27	Legislative FY 27	Difference from Governor

Provide Funding to Support IVS Ballot Marking System

Other Expenses	-	200,000	200,000
Total - General Fund	**-**	**200,000**	**200,000**

Background

The Americans with Disabilities Act (ADA) and the Help America Vote Act (HAVA) both require accessible ballot-marking systems to be made available to voters. The Secretary of the State has an existing contract to provide this access at an annual cost of $795,050, which is $200,000 more than available funding.

Legislative

Provide funding of $200,000 in FY 27 to support the IVS Ballot Marking System.

Totals

Budget Components	Governor Revised FY 27	Legislative FY 27	Difference from Governor
Original Appropriation - GF	15,809,732	15,809,732	-
Policy Revisions	-	2,519,051	2,519,051
Current Services	(900,000)	(700,000)	200,000
Total Recommended - GF	**14,909,732**	**17,628,783**	**2,719,051**

Positions	Governor Revised FY 27	Legislative FY 27	Difference from Governor
Original Appropriation - GF	101	101	-
Total Recommended - GF	**101**	**101**	**-**

Lieutenant Governor's Office

LGO13000

Permanent Full-Time Positions

Fund	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Legislative FY 27	Difference -Gov FY 27
General Fund	7	7	7	7	7	7	-

Budget Summary

Account	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Legislative FY 27	Difference -Gov FY 27
Personal Services	809,474	787,989	865,598	865,598	865,598	874,649	9,051
Other Expenses	28,468	45,719	46,323	46,323	46,323	46,323	-
Agency Total - General Fund	**837,942**	**833,708**	**911,921**	**911,921**	**911,921**	**920,972**	**9,051**

Account	Governor Revised FY 27	Legislative FY 27	Difference from Governor

Policy Revisions

Provide Funding for Salary Increases for Judges, Constitutional Officers, and Workers' Compensation Commissioners

Personal Services	-	9,051	9,051
Total - General Fund	**-**	**9,051**	**9,051**

Background

CGS Sec. 3-2 sets the salary of the Lieutenant Governor to the salary of a Superior Court Judge.

Legislative

Provide funding of $9,051 in FY 27 to reflect a 4.35% increase in the salaries of judges, constitutional officers, and workers' compensation commissioners.

Totals

Budget Components	Governor Revised FY 27	Legislative FY 27	Difference from Governor
Original Appropriation - GF	911,921	911,921	-
Policy Revisions	-	9,051	9,051
Total Recommended - GF	**911,921**	**920,972**	**9,051**

Positions	Governor Revised FY 27	Legislative FY 27	Difference from Governor
Original Appropriation - GF	7	7	-
Total Recommended - GF	**7**	**7**	**-**

Elections Enforcement Commission

ELE13500

Permanent Full-Time Positions

Fund	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Legislative FY 27	Difference -Gov FY 27
General Fund	35	35	35	35	36	36	-

Budget Summary

Account	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Legislative FY 27	Difference -Gov FY 27
Other Current Expenses							
Elections Enforcement Commission	3,193,780	3,829,640	3,907,796	4,255,296	4,255,296	4,280,767	25,471
Agency Total - General Fund	**3,193,780**	**3,829,640**	**3,907,796**	**4,255,296**	**4,255,296**	**4,280,767**	**25,471**

Account	Governor Revised FY 27	Legislative FY 27	Difference from Governor

Current Services

Increase Position Count to Reflect Current Staffing

Positions - General Fund	**1**	**1**	**-**

Background

PA 25-168, the FY 26 and FY 27 Budget, provided funding to support one Elections Officer. The additional position was not reflected in the position count.

Governor

Provide one position in FY 27 to reflect current staffing.

Legislative

Same as Governor

Adjust Funding to Reflect Current Requirements

Elections Enforcement Commission	-	25,471	25,471
Total - General Fund	**-**	**25,471**	**25,471**

Legislative

Provide funding of $25,471 in FY 27 to reflect current agency requirements.

Totals

Budget Components	Governor Revised FY 27	Legislative FY 27	Difference from Governor
Original Appropriation - GF	4,255,296	4,255,296	-
Current Services	-	25,471	25,471
Total Recommended - GF	**4,255,296**	**4,280,767**	**25,471**

Positions	Governor Revised FY 27	Legislative FY 27	Difference from Governor
Original Appropriation - GF	35	35	-
Current Services	1	1	-
Total Recommended - GF	**36**	**36**	**-**

Office of State Ethics

ETH13600

Permanent Full-Time Positions

Fund	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Legislative FY 27	Difference -Gov FY 27
General Fund	16	16	16	16	16	17	1

Budget Summary

Account	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Legislative FY 27	Difference -Gov FY 27
Other Current Expenses							
Office of State Ethics	1,903,315	2,020,422	2,069,345	2,059,779	2,139,332	2,238,902	99,570
Agency Total - General Fund	**1,903,315**	**2,020,422**	**2,069,345**	**2,059,779**	**2,139,332**	**2,238,902**	**99,570**

Account	Governor Revised FY 27	Legislative FY 27	Difference from Governor

Policy Revisions

Provide Funding to Support Enforcement

Office of State Ethics	-	99,570	99,570
Total - General Fund	**-**	**99,570**	**99,570**
Positions - General Fund	**-**	**1**	**1**

Background

The Office of State Ethics Enforcement Division is responsible for investigating and, where appropriate, bringing actions based on ethics complaints for state employees, lobbyists, and applicable contractors. The Enforcement Division has seen a workload increase in recent years, with the number of investigations for confidential matters rising from 28 in 2023 to 64 in 2025.

Legislative

Provide funding of $99,570 and one position in FY 27 for a Staff Attorney II in the Enforcement Division. This position will provide additional support for confidential investigations and enforcement of lobbyist filings.

Current Services

Adjust Funding to Reflect Current Requirements

Office of State Ethics	79,553	79,553	-
Total - General Fund	**79,553**	**79,553**	**-**

Governor

Provide funding of $79,553 in FY 27 to reflect current agency requirements.

Legislative

Same as Governor

Totals

Budget Components	Governor Revised FY 27	Legislative FY 27	Difference from Governor
Original Appropriation - GF	2,059,779	2,059,779	-
Policy Revisions	-	99,570	99,570
Current Services	79,553	79,553	-
Total Recommended - GF	**2,139,332**	**2,238,902**	**99,570**

Positions	Governor Revised FY 27	Legislative FY 27	Difference from Governor
Original Appropriation - GF	16	16	-
Policy Revisions	-	1	1
Total Recommended - GF	**16**	**17**	**1**

Freedom of Information Commission

FOI13700

Permanent Full-Time Positions

Fund	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Legislative FY 27	Difference -Gov FY 27
General Fund	18	18	18	18	18	18	-

Budget Summary

Account	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Legislative FY 27	Difference -Gov FY 27
Other Current Expenses							
Freedom of Information Commission	1,761,199	1,914,506	2,283,813	2,283,813	2,283,813	2,307,423	23,610
Agency Total - General Fund	**1,761,199**	**1,914,506**	**2,283,813**	**2,283,813**	**2,283,813**	**2,307,423**	**23,610**

Account	Governor Revised FY 27	Legislative FY 27	Difference from Governor

Current Services

Adjust Funding to Reflect Current Requirements

Freedom of Information Commission	-	23,610	23,610
Total - General Fund	**-**	**23,610**	**23,610**

Legislative

Provide funding of $23,610 in FY 27 to reflect current agency requirements.

Totals

Budget Components	Governor Revised FY 27	Legislative FY 27	Difference from Governor
Original Appropriation - GF	2,283,813	2,283,813	-
Current Services	-	23,610	23,610
Total Recommended - GF	**2,283,813**	**2,307,423**	**23,610**

Positions	Governor Revised FY 27	Legislative FY 27	Difference from Governor
Original Appropriation - GF	18	18	-
Total Recommended - GF	**18**	**18**	**-**

Office of Governmental Accountability

OGA17000

Permanent Full-Time Positions

Fund	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Legislative FY 27	Difference -Gov FY 27
General Fund	28	28	36	36	34	38	4

Budget Summary

Account	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Legislative FY 27	Difference -Gov FY 27
Personal Services	1,102	106,035	-	-	-	-	-
Other Expenses	3,904	8,909	25,098	25,098	-	-	-
Other Current Expenses							
Child Fatality Review Panel	119,581	127,562	139,183	139,183	139,183	139,183	-
Contracting Standards Board	682,975	699,092	758,234	859,334	859,334	859,334	-
Judicial Review Council	131,396	137,580	191,511	191,511	191,511	191,511	-
Judicial Selection Commission	89,077	96,447	117,678	117,678	117,678	117,678	-
Office of the Child Advocate	766,525	729,824	817,892	1,032,892	1,032,892	1,032,892	-
Office of the Victim Advocate	466,650	486,933	519,674	519,674	519,674	519,674	-
Board of Firearms Permit Examiners	123,843	134,332	148,193	148,193	148,193	148,193	-
Office of the Correction Ombuds	-	-	490,799	763,692	763,692	1,219,274	455,582
Office of the Educational Ombudsperson	-	-	-	180,000	-	-	-
Agency Total - General Fund	**2,385,053**	**2,526,714**	**3,208,262**	**3,977,255**	**3,772,157**	**4,227,739**	**455,582**

Account	Governor Revised FY 27	Legislative FY 27	Difference from Governor

Policy Revisions

Provide Funding to Support the Office of the Correction Ombuds

Office of the Correction Ombuds	-	255,582	255,582
Total - General Fund	**-**	**255,582**	**255,582**
Positions - General Fund	**-**	**3**	**3**

Background

PA 22-18, *An Act Concerning the Correction Advisory Committee, The Use of Isolated Confinement and Transparency for Conditions of Incarceration*, established the Office of the Correction Ombuds. The office began operations with the appointment of the Ombuds in FY 25. PA 25-168, the FY 26 and FY 27 Budget, provided the Office of the Correction Ombuds with four additional positions: one assistant correction ombuds, one special investigator, one advanced nurse practitioner, and one administrative assistant.

Legislative

Provide funding of $255,582 and three positions in FY 27 to support the Office of the Correction Ombuds. This includes an Office Assistant, a Data Scientist, and an Associate Ombuds. These positions will facilitate complaint intake, review Department of Correction data and reports, and provide oversight for transitional housing and reentry-related medical and safety concerns.

Provide Funding for a Correction Mental Health Care Clinician

Office of the Correction Ombuds	-	200,000	200,000
Total - General Fund	**-**	**200,000**	**200,000**
Positions - General Fund	**-**	**1**	**1**

Account	Governor Revised FY 27	Legislative FY 27	Difference from Governor

Background

Section 1 of PA 26-40, *An Act Concerning Health Care in the Department of Correction Facilities*, requires the Office of the Correction Ombuds to hire a Correction Mental Health Care Clinician.

Legislative

Provide funding of $200,000 and one position in FY 27 for a Correction Mental Health Care Clinician. This position will support inmate access to care and medication management within the Department of Correction facilities.

Eliminate the Office of the Educational Ombudsperson

Office of the Educational Ombudsperson	(180,000)	(180,000)	-
Total - General Fund	**(180,000)**	**(180,000)**	**-**
Positions - General Fund	**(2)**	**(2)**	**-**

Background

Section 27 of PA 25-93, *An Act Increasing Resources for Students, Schools and Special Education*, created the Office of the Educational Ombudsperson within the Office of Governmental Accountability. The office has not been staffed.

Governor

Eliminate two positions and reduce funding by $180,000 in FY 27 to reflect the elimination of the Office of the Educational Ombudsperson.

Legislative

Same as Governor

Current Services

Adjust Funding to Reflect Current Requirements

Other Expenses	(25,098)	(25,098)	-
Total - General Fund	**(25,098)**	**(25,098)**	**-**

Governor

Reduce funding by $25,098 in FY 27 to reflect current agency requirements.

Legislative

Same as Governor

Totals

Budget Components	Governor Revised FY 27	Legislative FY 27	Difference from Governor
Original Appropriation - GF	3,977,255	3,977,255	-
Policy Revisions	(180,000)	275,582	455,582
Current Services	(25,098)	(25,098)	-
Total Recommended - GF	**3,772,157**	**4,227,739**	**455,582**

Positions	Governor Revised FY 27	Legislative FY 27	Difference from Governor
Original Appropriation - GF	36	36	-
Policy Revisions	(2)	2	4
Total Recommended - GF	**34**	**38**	**4**

General Government B

	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Legislative Recommended FY 27	Difference -Gov FY 27
General Fund							
State Treasurer	3,425,165	3,698,685	3,902,910	3,902,910	3,902,910	3,911,961	9,051
Debt Service - State Treasurer	2,759,974,014	2,496,942,104	2,501,104,467	2,591,794,241	2,617,438,286	2,608,638,286	(8,800,000)
State Comptroller	44,631,763	39,843,426	49,170,063	48,895,063	48,895,063	49,254,114	359,051
State Comptroller - Miscellaneous	105,226,520	155,377,367	20,000,000	65,278,956	65,278,956	65,278,956	-
State Comptroller - Fringe Benefits	3,370,082,285	3,471,930,081	3,371,868,955	3,661,077,104	3,726,964,485	3,749,272,943	22,308,458
Department of Revenue Services	52,058,426	55,973,760	56,719,374	59,318,342	59,488,640	59,488,640	-
Office of Policy and Management	47,356,710	49,768,789	58,006,799	211,468,564	213,127,934	233,690,465	20,562,531
Reserve for Salary Adjustments	10,288,171	604,032	17,460,598	186,551,369	186,551,369	186,551,369	-
Department of Administrative Services	213,680,988	210,173,395	224,356,189	232,996,689	235,864,980	235,859,687	(5,293)
Workers' Compensation Claims - Administrative Services	93,462,903	98,132,555	113,898,643	97,148,643	97,148,643	97,148,643	-
Attorney General	34,985,850	36,769,401	38,218,993	41,288,993	41,288,993	42,148,044	859,051
Total - General Fund	**6,735,172,795**	**6,619,213,595**	**6,454,706,991**	**7,199,720,874**	**7,295,950,259**	**7,331,243,108**	**35,292,849**
Special Transportation Fund							
Debt Service - State Treasurer	862,969,139	858,964,824	895,450,787	1,025,610,574	962,448,294	962,448,294	-
State Comptroller - Miscellaneous	4,060,804	17,218,203	-	5,337,671	5,337,671	5,337,671	-
State Comptroller - Fringe Benefits	261,503,790	262,579,890	269,622,243	254,069,619	268,699,379	268,699,379	-
Office of Policy and Management	598,064	691,147	770,498	770,498	770,498	770,498	-
Reserve for Salary Adjustments	-	-	10,868,037	19,864,541	19,864,541	19,864,541	-
Department of Administrative Services	23,663,400	18,843,208	21,625,596	22,025,596	25,525,596	25,025,596	(500,000)
Workers' Compensation Claims - Administrative Services	7,957,893	7,275,514	7,223,297	6,723,297	6,723,297	6,723,297	-
Total - Special Transportation Fund	**1,160,753,090**	**1,165,572,786**	**1,205,560,458**	**1,334,401,796**	**1,289,369,276**	**1,288,869,276**	**(500,000)**
Mashantucket Pequot and Mohegan Fund							
Office of Policy and Management	52,420,137	52,513,292	52,541,796	52,541,796	54,141,796	54,141,796	-
Banking Fund							
State Comptroller - Miscellaneous	109,509	200,448	-	261,199	261,199	261,199	-
Department of Administrative Services	1,053,803	1,027,008	1,081,186	1,081,186	1,168,882	1,168,882	-
Total - Banking Fund	**1,163,312**	**1,227,456**	**1,081,186**	**1,342,385**	**1,430,081**	**1,430,081**	**-**
Insurance Fund							
State Comptroller - Miscellaneous	(795,749)	(493,401)	-	391,026	391,026	391,026	-
Office of Policy and Management	423,793	500,127	577,181	657,181	11,174,797	9,904,177	(1,270,620)
Department of Administrative Services	1,995,231	1,708,388	2,076,916	2,076,916	2,256,157	2,256,157	-

	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Legislative Recommended FY 27	Difference -Gov FY 27
Total - Insurance Fund	**1,623,275**	**1,715,114**	**2,654,097**	**3,125,123**	**13,821,980**	**12,551,360**	**(1,270,620)**
Consumer Counsel and Public Utility Control Fund							
State Comptroller - Miscellaneous	85,803	232,661	-	284,112	284,112	284,112	-
Office of Policy and Management	269,036	310,374	328,470	398,470	398,470	398,470	-
Department of Administrative Services	177,170	174,776	184,308	184,308	184,308	184,308	-
Total - Consumer Counsel and Public Utility Control Fund	**532,009**	**717,811**	**512,778**	**866,890**	**866,890**	**866,890**	**-**
Workers' Compensation Fund							
State Comptroller - Miscellaneous	15,967	(29,908)	-	149,142	149,142	149,142	-
Department of Administrative Services	1,333,199	1,165,771	1,392,226	1,392,226	1,602,688	1,602,688	-
Total - Workers' Compensation Fund	**1,349,166**	**1,135,863**	**1,392,226**	**1,541,368**	**1,751,830**	**1,751,830**	**-**
Criminal Injuries Compensation Fund							
State Comptroller - Miscellaneous	149,166	68,081	-	-	-	-	-
Cannabis Social Equity and Innovation Fund							
State Comptroller - Miscellaneous	56,416	(9,756)	-	-	-	-	-
Cannabis Prevention and Recovery Services Fund							
State Comptroller - Miscellaneous	18,650	3,105	-	-	-	-	-
Cannabis Regulatory Fund							
State Comptroller - Miscellaneous	245,666	71,616	-	-	-	-	-
Department of Revenue Services	36,892	63,720	84,188	484,188	484,188	484,188	-
Attorney General	345,137	357,066	407,309	407,309	407,309	407,309	-
Total - Cannabis Regulatory Fund	**627,695**	**492,402**	**491,497**	**891,497**	**891,497**	**891,497**	**-**
Municipal Revenue Sharing Fund							
Office of Policy and Management	573,537,355	558,070,238	559,409,674	559,409,674	551,799,145	551,799,145	-
Total - Appropriated Funds	**8,527,403,066**	**8,400,719,987**	**8,278,350,703**	**9,153,841,403**	**9,210,022,754**	**9,243,544,983**	**33,522,229**

MAJOR CHANGES

STATE COMPTROLLER - FRINGE BENEFITS

- **Remove Adjustment for Hospital Negotiations:** Provide funding of $69,572,100 in the General Fund and $2,680,500 in the Special Transportation Fund in FY 27 to remove the assumed savings to the active and retired state employee health plans.
- **Adjust Funding for Higher Education Alternative Retirement:** Reduce funding by $50,949,100 in FY 27 to reflect an accounting change.
- **Adjust Funding for Health Insurance Costs to Reflect Recent Activity:** Provide funding of $58,282,680 in the General Fund and $11,500,500 in the Special Transportation Fund in FY 27 to adjust for increased health care costs for active and retired state employee plans.

OFFICE OF POLICY AND MANAGEMENT

- **Transfer Various Functions of the Office of Health Strategy to OPM**: Transfer $11,656,323 and 13 positions to OPM which will assume responsibility for the Certificate of Need process, managing the Health Information Exchange, and other various programs.

ATTORNEY GENERAL

- **Provide Funding to Regulate the Artificial Intelligence Market:** Provide funding of $600,000 in FY 27 to hire four employees to regulate the artificial intelligence market.

State Treasurer

OTT14000

Permanent Full-Time Positions

Fund	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Legislative FY 27	Difference -Gov FY 27
General Fund	45	45	45	45	45	45	-
Special Transportation Fund	1	1	1	1	1	1	-

Budget Summary

Account	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Legislative FY 27	Difference -Gov FY 27
Personal Services	3,152,797	3,259,415	3,543,056	3,543,056	3,543,056	3,552,107	9,051
Other Expenses	272,368	439,270	359,854	359,854	359,854	359,854	-
Agency Total - General Fund	**3,425,165**	**3,698,685**	**3,902,910**	**3,902,910**	**3,902,910**	**3,911,961**	**9,051**

Account	Governor Revised FY 27	Legislative FY 27	Difference from Governor

Policy Revisions

Provide Funding for Salary Increases for Judges, Constitutional Officers, and Workers' Compensation Commissioners

Personal Services	-	9,051	9,051
Total - General Fund	**-**	**9,051**	**9,051**

Background

CGS Sec. 3-11 sets the salary of the Treasurer to the salary of the Superior Court.

Legislative

Provide funding of $9,051 in FY 27 to reflect a 4.35% increase in the salaries of judges, constitutional officers, and workers' compensation commissioners.

Totals

Budget Components	Governor Revised FY 27	Legislative FY 27	Difference from Governor
Original Appropriation - GF	3,902,910	3,902,910	-
Policy Revisions	-	9,051	9,051
Total Recommended - GF	**3,902,910**	**3,911,961**	**9,051**

Positions	Governor Revised FY 27	Legislative FY 27	Difference from Governor
Original Appropriation - GF	45	45	-
Total Recommended - GF	**45**	**45**	**-**
Original Appropriation - TF	1	1	-
Total Recommended - TF	**1**	**1**	**-**

Debt Service - State Treasurer

OTT14100

Budget Summary

Account	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Legislative FY 27	Difference -Gov FY 27
Other Current Expenses							
Debt Service	2,185,333,369	1,902,404,473	1,974,414,696	2,041,951,996	2,039,989,119	2,039,989,119	-
UConn 2000 - Debt Service	205,492,442	214,177,700	209,033,862	213,698,862	242,026,362	233,226,362	(8,800,000)
CHEFA Day Care Security	3,643,210	3,650,234	4,000,000	4,000,000	4,000,000	4,000,000	-
Pension Obligation Bonds - TRB	315,671,921	330,190,921	268,251,771	284,364,458	284,364,458	284,364,458	-
Grant Payments to Local Governments							
Municipal Restructuring	49,833,072	46,518,776	45,404,138	47,778,925	47,058,347	47,058,347	-
Agency Total - General Fund	**2,759,974,014**	**2,496,942,104**	**2,501,104,467**	**2,591,794,241**	**2,617,438,286**	**2,608,638,286**	**(8,800,000)**
Debt Service	862,969,139	858,964,824	895,450,787	1,025,610,574	962,448,294	962,448,294	-
Agency Total - Special Transportation Fund	**862,969,139**	**858,964,824**	**895,450,787**	**1,025,610,574**	**962,448,294**	**962,448,294**	**-**
Total - Appropriated Funds	**3,622,943,153**	**3,355,906,928**	**3,396,555,254**	**3,617,404,815**	**3,579,886,580**	**3,571,086,580**	**(8,800,000)**

Account	Governor Revised FY 27	Legislative FY 27	Difference from Governor

Current Services

Adjust General Fund Debt Service

Debt Service	(1,962,877)	(1,962,877)	-
UConn 2000 - Debt Service	28,327,500	19,527,500	(8,800,000)
Municipal Restructuring	(720,578)	(720,578)	-
Total - General Fund	**25,644,045**	**16,844,045**	**(8,800,000)**

Background

Debt service reflects the state's obligation to make payments on services and goods provided in previous years. In FY 27, over 90% of the projected baseline debt service payment is to repay bonds that were issued prior to FY 26. Projected debt service depends on assumptions regarding future borrowing costs and levels of types of bond issuance. Debt service needs are adjusted when bonds are issued, refinanced, or repaid. General Obligation bonds are next expected to be issued in September 2026.

UConn 2000 debt service is similarly based on long-term spending trends and recent increases in bond authorizations under the program. PA 25-2 NSS increased the UConn 2000 bond authorization by $390 million over five years ($148 million in FY 26, $76 million in FY 27, $55 million in FY 28, $55 million in FY 29, and $56 million in FY 30) to support the new Joint Venture Initiative. The first issuance for the Joint Venture Initiative occurred in March 2026.

Governor

Increase funding by a net of $25,644,045 in FY 27 to reflect projected debt repayment schedules.

Legislative

Increase funding by a net of $16,844,045 in FY 27 to reflect projected debt service schedules, updated following the March 2026 UConn 2000 bond issuance.

Adjust Special Transportation Fund Debt Service

Debt Service	(63,162,280)	(63,162,280)	-
Total - Special Transportation Fund	**(63,162,280)**	**(63,162,280)**	**-**

Background

Transportation debt service reflects the principal and interest payments associated with Special Tax Obligation (STO) bonds issued to finance the state's share of transportation infrastructure projects. Future debt service requirements are based on

previously issued bonds as well as projections of future STO bond issuances. Debt service needs are lower than previously projected for FY 27 due to:

- adjustments to the timing and amount of future STO bond issuances;
- the refinancing of outstanding bonds; and
- the use of excess funds from the Special Transportation Fund and Debt Service Reserve Fund to retire a portion of outstanding bonds.

Governor

Reduce funding by $63,162,280 in FY 27 to reflect the updated debt repayment schedule.

Legislative

Same as Governor

Totals

Budget Components	Governor Revised FY 27	Legislative FY 27	Difference from Governor
Original Appropriation - GF	2,591,794,241	2,591,794,241	-
Current Services	25,644,045	16,844,045	(8,800,000)
Total Recommended - GF	**2,617,438,286**	**2,608,638,286**	**(8,800,000)**
Original Appropriation - TF	1,025,610,574	1,025,610,574	-
Current Services	(63,162,280)	(63,162,280)	-
Total Recommended - TF	**962,448,294**	**962,448,294**	**-**

State Comptroller

OSC15000

Permanent Full-Time Positions

Fund	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Legislative FY 27	Difference -Gov FY 27
General Fund	284	284	291	291	291	291	-

Budget Summary

Account	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Legislative FY 27	Difference -Gov FY 27
Personal Services	26,704,224	28,271,487	29,903,063	30,478,063	30,478,063	30,487,114	9,051
Other Expenses	17,607,274	11,571,939	19,267,000	18,417,000	18,417,000	18,517,000	100,000
Other Current Expenses							
CT Premium Pay Account	320,265	-	-	-	-	-	-
Other Than Payments to Local Governments							
Various Grants	-	-	-	-	-	250,000	250,000
Agency Total - General Fund	**44,631,763**	**39,843,426**	**49,170,063**	**48,895,063**	**48,895,063**	**49,254,114**	**359,051**

Account	Governor Revised FY 27	Legislative FY 27	Difference from Governor

Policy Revisions

Provide Funding for Flood Remediation Grant

Various Grants	-	250,000	250,000
Total - General Fund	**-**	**250,000**	**250,000**

Legislative

Provide grant funding of $250,000 in FY 27 to New Britain for flood remediation.

Appendix A identifies the FY 27 recipients of legislatively directed funds. Adjustments to funding amounts or recipient allocations contained in the FY 27 Revised Budget are detailed at the end of the agency's budget sheets.

Provide Funding for Municipal Retirement Studies

Other Expenses	-	100,000	100,000
Total - General Fund	**-**	**100,000**	**100,000**

Legislative

Provide funding of $100,000 in FY 27 for studies related to municipalities not participating in the Connecticut Municipal Employees' Retirement System to create a deferred retirement option plan pursuant to PA 26-12, Section 15.

Provide Funding for Salary Increases for Judges, Constitutional Officers, and Workers' Compensation Commissioners

Personal Services	-	9,051	9,051
Total - General Fund	**-**	**9,051**	**9,051**

Background

CGS Sec. 3-111 sets the salary of the Comptroller to the salary of the Superior Court.

Legislative

Provide funding of $9,051 in FY 27 to reflect a 4.35% increase in the salaries of judges, constitutional officers, and workers' compensation commissioners.

Totals

Budget Components	Governor Revised FY 27	Legislative FY 27	Difference from Governor
Original Appropriation - GF	48,895,063	48,895,063	-
Policy Revisions	-	359,051	359,051
Total Recommended - GF	**48,895,063**	**49,254,114**	**359,051**

Positions	Governor Revised FY 27	Legislative FY 27	Difference from Governor
Original Appropriation - GF	291	291	-
Total Recommended - GF	**291**	**291**	**-**

FY 27 Revisions to Legislatively Directed Funds

Grantee by Account	Purpose	FY 27 Original	FY 27 Revised	FY 27 Total
GENERAL FUND				
Various Grants				
New Britain	Flood remediation	-	250,000	250,000

State Comptroller - Miscellaneous

OSC15100

Budget Summary

Account	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Legislative FY 27	Difference -Gov FY 27
Other Current Expenses							
Adjudicated Claims	56,999,044	63,226,701	20,000,000	-	-	-	-
Nonfunctional - Change to Accruals	**48,227,476**	**92,150,666**	**-**	**65,278,956**	**65,278,956**	**65,278,956**	**-**
Agency Total - General Fund	**105,226,520**	**155,377,367**	**20,000,000**	**65,278,956**	**65,278,956**	**65,278,956**	**-**
Nonfunctional - Change to Accruals	**4,060,804**	**17,218,203**	**-**	**5,337,671**	**5,337,671**	**5,337,671**	**-**
Agency Total - Special Transportation Fund	**4,060,804**	**17,218,203**	**-**	**5,337,671**	**5,337,671**	**5,337,671**	**-**
Nonfunctional - Change to Accruals	**109,509**	**200,448**	**-**	**261,199**	**261,199**	**261,199**	**-**
Agency Total - Banking Fund	**109,509**	**200,448**	**-**	**261,199**	**261,199**	**261,199**	**-**
Nonfunctional - Change to Accruals	**(795,749)**	**(493,401)**	**-**	**391,026**	**391,026**	**391,026**	**-**
Agency Total - Insurance Fund	**(795,749)**	**(493,401)**	**-**	**391,026**	**391,026**	**391,026**	**-**
Nonfunctional - Change to Accruals	**85,803**	**232,661**	**-**	**284,112**	**284,112**	**284,112**	**-**
Agency Total - Consumer Counsel and Public Utility Control Fund	**85,803**	**232,661**	**-**	**284,112**	**284,112**	**284,112**	**-**
Nonfunctional - Change to Accruals	**15,967**	**(29,908)**	**-**	**149,142**	**149,142**	**149,142**	**-**
Agency Total - Workers' Compensation Fund	**15,967**	**(29,908)**	**-**	**149,142**	**149,142**	**149,142**	**-**
Nonfunctional - Change to Accruals	**149,166**	**68,081**	**-**	**-**	**-**	**-**	**-**
Agency Total - Criminal Injuries Compensation Fund	**149,166**	**68,081**	**-**	**-**	**-**	**-**	**-**
Nonfunctional - Change to Accruals	**56,416**	**(9,756)**	**-**	**-**	**-**	**-**	**-**
Agency Total - Cannabis Social Equity and Innovation Fund	**56,416**	**(9,756)**	**-**	**-**	**-**	**-**	**-**
Nonfunctional - Change to Accruals	**18,650**	**3,105**	**-**	**-**	**-**	**-**	**-**
Agency Total - Cannabis Prevention and Recovery Services Fund	**18,650**	**3,105**	**-**	**-**	**-**	**-**	**-**
Nonfunctional - Change to Accruals	**245,666**	**71,616**	**-**	**-**	**-**	**-**	**-**
Agency Total - Cannabis Regulatory Fund	**245,666**	**71,616**	**-**	**-**	**-**	**-**	**-**
Total - Appropriated Funds	**109,172,752**	**172,638,416**	**20,000,000**	**71,702,106**	**71,702,106**	**71,702,106**	**-**

Totals

Budget Components	Governor Revised FY 27	Legislative FY 27	Difference from Governor
Original Appropriation - GF	65,278,956	65,278,956	-
Total Recommended - GF	**65,278,956**	**65,278,956**	**-**
Original Appropriation - TF	5,337,671	5,337,671	-
Total Recommended - TF	**5,337,671**	**5,337,671**	**-**
Original Appropriation - BF	261,199	261,199	-
Total Recommended - BF	**261,199**	**261,199**	**-**
Original Appropriation - IF	391,026	391,026	-
Total Recommended - IF	**391,026**	**391,026**	**-**
Original Appropriation - PF	284,112	284,112	-
Total Recommended - PF	**284,112**	**284,112**	**-**
Original Appropriation - WF	149,142	149,142	-
Total Recommended - WF	**149,142**	**149,142**	**-**

State Comptroller - Fringe Benefits
OSC15200

Budget Summary

Account	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Legislative FY 27	Difference -Gov FY 27
Other Current Expenses							
Unemployment Compensation	3,024,020	3,914,456	4,003,400	4,049,400	4,047,500	4,047,500	-
Higher Education Alternative Retirement System	83,244,548	83,264,995	45,819,900	101,569,100	50,620,000	50,620,000	-
Pensions and Retirements - Other Statutory	2,228,093	2,196,085	2,082,961	2,433,850	2,433,850	2,433,850	-
Judges and Compensation Commissioners Retirement	35,251,783	30,459,918	30,551,644	31,587,446	31,945,712	31,945,712	-
Insurance - Group Life	9,343,637	9,280,397	9,391,350	9,736,350	9,736,350	9,736,350	-
Employers Social Security Tax	197,210,988	209,192,811	212,274,821	227,326,623	227,989,523	228,500,654	511,131
State Employees Health Service Cost	627,692,142	652,643,147	596,879,142	708,024,030	779,283,930	800,787,930	21,504,000
Retired State Employees Health Service Cost	692,952,650	764,896,266	790,564,000	957,183,800	996,028,080	996,028,080	-
Tuition Reimbursement - Training and Travel	3,264,896	4,569,537	985,000	150,000	150,000	150,000	-
Other Post Employment Benefits	61,619,664	61,103,087	55,375,498	65,073,558	65,333,458	65,541,816	208,358
Death Benefits For St Employ	10,600	41,730	-	-	-	-	-
SERS Defined Contribution Match	13,574,033	16,136,475	17,762,859	27,991,712	28,078,312	28,163,281	84,969
State Employees Retirement Contributions - Normal Cost	177,212,110	184,272,537	195,276,136	201,080,536	201,019,273	201,019,273	-
State Employees Retirement Contributions - UAL	1,463,453,121	1,449,958,640	1,410,902,244	1,324,870,699	1,330,298,497	1,330,298,497	-
Agency Total - General Fund	**3,370,082,285**	**3,471,930,081**	**3,371,868,955**	**3,661,077,104**	**3,726,964,485**	**3,749,272,943**	**22,308,458**
Unemployment Compensation	197,110	204,823	160,000	360,000	360,000	360,000	-
Insurance - Group Life	357,604	372,953	395,600	401,600	401,600	401,600	-
Employers Social Security Tax	18,071,014	20,181,469	21,462,731	21,697,231	21,697,231	21,697,231	-
State Employees Health Service Cost	62,167,985	66,335,515	74,798,800	65,927,200	80,108,200	80,108,200	-
Other Post Employment Benefits	3,627,679	3,897,321	3,790,697	4,321,112	4,321,112	4,321,112	-
SERS Defined Contribution Match	906,914	1,102,798	1,179,898	1,835,222	1,835,222	1,835,222	-
State Employees Retirement Contributions - Normal Cost	20,485,465	21,358,207	22,660,619	23,334,444	23,327,335	23,327,335	-
State Employees Retirement Contributions - UAL	155,690,019	149,126,804	145,173,898	136,192,810	136,648,679	136,648,679	-
Agency Total - Special Transportation Fund	**261,503,790**	**262,579,890**	**269,622,243**	**254,069,619**	**268,699,379**	**268,699,379**	**-**
Total - Appropriated Funds	**3,631,586,075**	**3,734,509,971**	**3,641,491,198**	**3,915,146,723**	**3,995,663,864**	**4,017,972,322**	**22,308,458**

Account	Governor Revised FY 27	Legislative FY 27	Difference from Governor

Policy Revisions

Adjust Funding for Net Impact of Position Changes

Unemployment Compensation	(1,900)	(1,900)	-
Employers Social Security Tax	553,400	429,716	(123,684)
State Employees Health Service Cost	2,781,700	2,126,500	(655,200)
Other Post Employment Benefits	217,000	168,497	(48,503)
SERS Defined Contribution Match	72,300	56,132	(16,168)
Total - General Fund	**3,622,500**	**2,778,945**	**(843,555)**

Background

Fringe benefit costs that support positions in the General Fund and Special Transportation Fund are centrally budgeted in the Office of the State Comptroller.

Governor

Provide funding of $3,622,500 in FY 27 to reflect current requirements for fringe benefit costs associated with net position changes.

Legislative

Provide funding of $2,778,945 in FY 27 to reflect current requirements for fringe benefit costs associated with net position changes.

Current Services

Remove Adjustment for Hospital Negotiations

State Employees Health Service Cost	24,190,900	24,190,900	-
Retired State Employees Health Service Cost	45,380,700	45,380,700	-
Total - General Fund	**69,571,600**	**69,571,600**	**-**
State Employees Health Service Cost	2,680,500	2,680,500	-
Total - Special Transportation Fund	**2,680,500**	**2,680,500**	**-**

Background

Section 28 of PA 25-168, the FY 26 and FY 27 Budget, allows the Comptroller to negotiate reimbursement rates with nongovernmental licensed short-term general hospitals for the active and retired state employee health plans. The anticipated savings to the health plans are offset by increases to hospital supplemental payments associated with the negotiated rates. The Governor's Recommended Budget removes the assumed savings as the policy is not moving forward.

Governor

Provide funding of $69,571,600 in FY 27 in the General Fund and $2,680,500 in FY 27 in the Special Transportation Fund to remove assumed FY 27 savings in the FY 26 and FY 27 Budget associated with hospital rates for state employees and non-Medicare retirees.

Legislative

Same as Governor

Adjust Funding for Higher Education Alternative Retirement System

Higher Education Alternative Retirement System	(50,949,100)	(50,949,100)	-
Total - General Fund	**(50,949,100)**	**(50,949,100)**	**-**

Background

The FY 24 and FY 25 Budget restructured the funding of fringe benefits for higher education constituent units so the Comptroller's General Fund fringe benefit accounts pay 100% of the pension "legacy" costs for all higher education employees, regardless of fund. In turn, the higher education constituent units pay 100% of the costs for group life insurance, active health, and social security for all its employees regardless of funding source. The proposal in the Governor's Recommended Budget changes the accounting for this process from gross to net budgeting, in which recoveries from higher education constituent units offset appropriations.

Account	Governor Revised FY 27	Legislative FY 27	Difference from Governor

Governor
Reduce funding by $50,949,100 in FY 27 to reflect an accounting change in Higher Education Alternative Retirement.

Legislative
Same as Governor

Adjust Funding for Health Insurance Costs to Reflect Recent Activity

State Employees Health Service Cost	43,821,100	64,821,100	21,000,000
Retired State Employees Health Service Cost	(6,536,420)	(6,536,420)	-
Total - General Fund	**37,284,680**	**58,284,680**	**21,000,000**
State Employees Health Service Cost	11,500,500	11,500,500	-
Total - Special Transportation Fund	**11,500,500**	**11,500,500**	**-**

Governor
Provide funding of $37,284,680 in FY 27 in the General Fund and $11,500,500 in FY 27 in the Special Transportation Fund to adjust for health care trends.

Legislative
Provide funding of $58,284,680 in FY 27 in the General Fund and $11,500,500 in FY 27 in the Special Transportation Fund to adjust for health care trends.

Provide Funding for the Actuarially Determined Employer Contribution (ADEC) for the State Employees Retirement System (SERS)

State Employees Retirement Contributions - Normal Cost	(61,263)	(61,263)	-
State Employees Retirement Contributions - UAL	5,427,798	5,427,798	-
Total - General Fund	**5,366,535**	**5,366,535**	**-**
State Employees Retirement Contributions - Normal Cost	(7,109)	(7,109)	-
State Employees Retirement Contributions - UAL	455,869	455,869	-
Total - Special Transportation Fund	**448,760**	**448,760**	**-**

Background
The State Employees' Retirement System (SERS) is the state's defined benefit plan for approximately 49,400 active and 57,700 retired state employees and beneficiaries. SERS is currently funded using an actuarial reserve funding method, whereby the normal cost and past service liability are calculated in order to determine the state's annual actuarially determined employer contribution (ADEC) (CGS Sec. 5-156a). SERS is a collectively bargained benefit. The current agreement governing pension benefits is effective until 2027. The ADEC is funded through three sources: a General Fund appropriation, Special Transportation Fund appropriation and recoveries from other funding sources, including other appropriated funds, federal funds, and grant funds.

Governor
Provide funding of $5,366,535 in FY 27 in the General Fund and $448,760 in FY 27 in the Special Transportation Fund to fund the ADEC for SERS.

Legislative
Same as Governor

Adjust Funding to Reflect Current Requirements

Employers Social Security Tax	109,500	744,315	634,815
State Employees Health Service Cost	466,200	1,625,400	1,159,200
Other Post Employment Benefits	42,900	299,761	256,861
SERS Defined Contribution Match	14,300	115,437	101,137
Total - General Fund	**632,900**	**2,784,913**	**2,152,013**

Governor
Provide funding of $632,900 in FY 27 to reflect current requirements.

Legislative
Provide funding of $2,784,913 in FY 27 to reflect current requirements.

Account	Governor Revised FY 27	Legislative FY 27	Difference from Governor

Provide Funding for the Actuarially Determined Employer Contribution (ADEC) for the Judges Retirement System (JRS)

Judges and Compensation Commissioners Retirement	358,266	358,266	-
Total - General Fund	**358,266**	**358,266**	**-**

Background

The Judges, Family Support Magistrates, and Compensation Commissioners' Retirement System (JRS) is the state's defined benefit plan for 208 active and 330 retired Judges, Family Support Magistrates, Compensation Commissioners, and beneficiaries. JRS is currently funded on an actuarial reserve basis, where the normal cost and past service liability are calculated to determine the state's actuarially determined employer contribution (ADEC).

PA 24-81 changed the methodology for the Judges, Family Support Magistrates, and Compensation Commissioners' Retirement System (JRS) to a 15-year layered amortization approach to reduce volatility in the required payments, which extended the system's unfunded liability repayment from 2032 to 2039.

Governor

Provide funding of $358,266 in FY 27 to fund the ADEC for JRS.

Legislative

Same as Governor

Totals

Budget Components	Governor Revised FY 27	Legislative FY 27	Difference from Governor
Original Appropriation - GF	3,661,077,104	3,661,077,104	-
Policy Revisions	3,622,500	2,778,945	(843,555)
Current Services	62,264,881	85,416,894	23,152,013
Total Recommended - GF	**3,726,964,485**	**3,749,272,943**	**22,308,458**
Original Appropriation - TF	254,069,619	254,069,619	-
Current Services	14,629,760	14,629,760	-
Total Recommended - TF	**268,699,379**	**268,699,379**	**-**

Department of Revenue Services

DRS16000

Permanent Full-Time Positions

Fund	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Legislative FY 27	Difference -Gov FY 27
General Fund	593	593	596	596	597	597	-
Cannabis Regulatory Fund	7	7	7	7	7	7	-

Budget Summary

Account	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Legislative FY 27	Difference -Gov FY 27
Personal Services	47,994,787	52,356,934	52,102,016	54,700,984	54,871,282	54,871,282	-
Other Expenses	4,063,639	3,616,826	4,617,358	4,617,358	4,617,358	4,617,358	-
Agency Total - General Fund	**52,058,426**	**55,973,760**	**56,719,374**	**59,318,342**	**59,488,640**	**59,488,640**	**-**
Personal Services	36,892	63,720	84,188	484,188	484,188	484,188	-
Agency Total - Cannabis Regulatory Fund	**36,892**	**63,720**	**84,188**	**484,188**	**484,188**	**484,188**	**-**
Total - Appropriated Funds	**52,095,318**	**56,037,480**	**56,803,562**	**59,802,530**	**59,972,828**	**59,972,828**	**-**

Account	Governor Revised FY 27	Legislative FY 27	Difference from Governor

Policy Revisions

Eliminate OHS and Transfer Functions to Various Agencies

Personal Services	170,298	170,298	-
Total - General Fund	**170,298**	**170,298**	**-**
Positions - General Fund	**1**	**1**	**-**

Background

PA 26-68, the FY 27 Revised Budget, as amended by PA 26-76, transfers $16.2 million and 42 positions from the Office of Health Strategy (OHS) to six agencies in FY 27, which will assume responsibilities related to the agency's various programs including overseeing the Certificate of Need process and managing the Health Information Exchange.

Governor

Transfer $170,298 and one position from OHS to the Department of Revenue Services (DRS) in FY 27. The funding and position are for legal support, as this function is transferred from OHS to DRS.

Legislative

Same as Governor

Totals

Budget Components	Governor Revised FY 27	Legislative FY 27	Difference from Governor
Original Appropriation - GF	59,318,342	59,318,342	-
Policy Revisions	170,298	170,298	-
Total Recommended - GF	**59,488,640**	**59,488,640**	**-**
Original Appropriation - CRF	484,188	484,188	-
Total Recommended - CRF	**484,188**	**484,188**	**-**

Positions	Governor Revised FY 27	Legislative FY 27	Difference from Governor
Original Appropriation - GF	596	596	-
Policy Revisions	1	1	-
Total Recommended - GF	**597**	**597**	**-**
Original Appropriation - CRF	7	7	-
Total Recommended - CRF	**7**	**7**	**-**

Office of Policy and Management

OPM20000

Permanent Full-Time Positions

Fund	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Legislative FY 27	Difference -Gov FY 27
General Fund	186	188	191	191	198	205	7
Special Transportation Fund	7	7	7	7	7	7	-
Insurance Fund	3	3	3	3	10	3	(7)
Consumer Counsel and Public Utility Control Fund	2	2	2	2	2	2	-

Budget Summary

Account	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Legislative FY 27	Difference -Gov FY 27
Personal Services	18,286,223	19,882,501	20,379,691	21,379,691	22,063,648	22,777,279	713,631
Other Expenses	1,618,432	2,221,984	6,841,422	3,305,422	4,313,635	2,703,635	(1,610,000)
Other Current Expenses							
Automated Budget System and Data Base Link	3,100	3,411	20,438	20,438	20,438	20,438	-
Justice Assistance Grants	790,664	743,247	865,967	865,967	865,967	865,967	-
Other Than Payments to Local Governments							
Tax Relief For Elderly Renters	24,593,798	25,019,834	25,020,226	25,020,226	25,020,226	25,020,226	-
Private Providers	-	-	2,235	156,000,000	156,000,000	156,000,000	-
Grant Payments to Local Governments							
Reimbursement Property Tax - Disability Exemption	364,713	364,713	364,713	364,713	364,713	364,713	-
Distressed Municipalities	-	-	1,500,000	1,500,000	1,500,000	1,500,000	-
Property Tax Relief Elderly Freeze Program	5,166	3,500	4,000	4,000	2,000	2,000	-
Property Tax Relief for Veterans	1,694,614	1,529,599	2,708,107	2,708,107	1,708,107	1,708,107	-
Municipal Restructuring	-	-	300,000	300,000	300,000	300,000	-
Various Municipal Grants	-	-	-	-	719,200	22,178,100	21,458,900
America250	-	-	-	-	250,000	250,000	-
Agency Total - General Fund	**47,356,710**	**49,768,789**	**58,006,799**	**211,468,564**	**213,127,934**	**233,690,465**	**20,562,531**
Personal Services	598,064	691,147	770,498	770,498	770,498	770,498	-
Agency Total - Special Transportation Fund	**598,064**	**691,147**	**770,498**	**770,498**	**770,498**	**770,498**	**-**
Grants To Towns	52,420,137	52,513,292	52,541,796	52,541,796	54,141,796	54,141,796	-
Agency Total - Mashantucket Pequot and Mohegan Fund	**52,420,137**	**52,513,292**	**52,541,796**	**52,541,796**	**54,141,796**	**54,141,796**	**-**
Personal Services	233,347	292,328	324,039	374,039	1,087,670	374,039	(713,631)
Other Expenses	-	6,012	6,012	6,012	9,253,008	9,253,008	-
Fringe Benefits	190,446	201,787	247,130	277,130	834,119	277,130	(556,989)
Agency Total - Insurance Fund	**423,793**	**500,127**	**577,181**	**657,181**	**11,174,797**	**9,904,177**	**(1,270,620)**
Personal Services	132,458	176,604	165,396	200,396	200,396	200,396	-
Other Expenses	20,882	1,325	2,000	2,000	2,000	2,000	-
Fringe Benefits	115,696	132,445	161,074	196,074	196,074	196,074	-

Account	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Legislative FY 27	Difference -Gov FY 27
Agency Total - Consumer Counsel and Public Utility Control Fund	**269,036**	**310,374**	**328,470**	**398,470**	**398,470**	**398,470**	**-**
Supplemental Revenue Sharing Grants	87,172,468	74,672,468	85,932,470	85,932,470	85,932,470	85,932,470	-
Motor Vehicle Tax Grants	146,954,721	136,277,725	127,496,890	127,496,890	111,581,971	111,581,971	-
Tiered PILOT	339,410,166	347,120,045	345,980,314	345,980,314	354,284,704	354,284,704	-
Agency Total - Municipal Revenue Sharing Fund	**573,537,355**	**558,070,238**	**559,409,674**	**559,409,674**	**551,799,145**	**551,799,145**	**-**
Total - Appropriated Funds	**674,605,095**	**661,853,967**	**671,634,418**	**825,246,183**	**831,412,640**	**850,704,551**	**19,291,911**

Account	Governor Revised FY 27	Legislative FY 27	Difference from Governor

Policy Revisions

Eliminate OHS and Transfer Functions to Various Agencies

Personal Services	538,392	1,252,023	713,631
Other Expenses	1,157,213	1,157,213	-
Total - General Fund	**1,695,605**	**2,409,236**	**713,631**
Positions - General Fund	**6**	**13**	**7**
Personal Services	713,631	-	(713,631)
Other Expenses	9,246,996	9,246,996	-
Fringe Benefits	556,989	-	(556,989)
Total - Insurance Fund	**10,517,616**	**9,246,996**	**(1,270,620)**
Positions - Insurance Fund	**7**	**-**	**(7)**

Background

PA 26-68, the FY 27 Revised Budget, as amended by PA 26-76, transfers $16.2 million and 42 positions from the Office of Health Strategy (OHS) to six agencies in FY 27, which will assume responsibilities related to the agency's various programs including overseeing the Certificate of Need process and managing the Health Information Exchange.

Governor

Transfer $1,695,605 and six positions (General Fund) and $10,517,616 and seven positions (Insurance Fund) from OHS to the Office of Policy and Management (OPM) in FY 27. The funding and positions will support affordability activities, including the cost growth benchmark and Health Information Exchange work consisting of Connie, the All-Payer Claims Database, and the rural health initiative involving IT as this function is transferred from OHS to OPM.

Legislative

Transfer $2,409,236 and 13 positions (General Fund) and $9,246,996 (Insurance Fund) from OHS to the Office of Policy and Management (OPM) in FY 27.

Transfer Legislative Grants to a Separate Account

Other Expenses	(899,000)	(899,000)	-
Various Municipal Grants	899,000	899,000	-
Total - General Fund	**-**	**-**	**-**

Governor

Transfer funding of $899,000 from Other Expenses to Various Municipal Grants in FY 27.

Legislative

Same as Governor

Maintain Legislative Grants

Various Municipal Grants	(179,800)	-	179,800
Total - General Fund	**(179,800)**	**-**	**179,800**

Account	Governor Revised FY 27	Legislative FY 27	Difference from Governor

Governor
Reduce Various Municipal Grants by $179,800 in FY 27 to reflect a reduction to legislative grants.

Legislative
Maintain funding for legislative grants.

Transfer Funding for Montville and Ledyard from OE to the MPMF

Other Expenses	(1,600,000)	(1,600,000)	-
Total - General Fund	**(1,600,000)**	**(1,600,000)**	**-**
Grants To Towns	1,600,000	1,600,000	-
Total - Mashantucket Pequot and Mohegan Fund	**1,600,000**	**1,600,000**	**-**

Background
Section 472 of PA 25-168, the FY 26 and FY 27 Budget, requires OPM to distribute $500,000 to Montville and to Ledyard in both FY 26 and in FY 27 and distribute $500,000 to New Haven in FY 26.

Section 202 and 203 of PA 25-174, the FY 26 and FY 27 bond bill, changes Section 472 of PA 25-168 to carryforward $600,000 from FY 26 to FY 27 and instead distribute $0 in FY 26 and $800,000 to both Montville and Ledyard in FY 27.

Sections 269 and 270 of PA 26-68, the FY 27 Revised Budget, transfers $1.6 million from Other Expenses to the Mashantucket Pequot and Mohegan Fund Grant for Montville and Ledyard in FY 27.

Governor
Transfer funding of $1.6 million from Other Expenses to the Mashantucket Pequot and Mohegan Fund for Montville and Ledyard in FY 27.

Legislative
Same as Governor

Provide Funding and Position for a New Non-Profit Health Care Cabinet

Personal Services	145,565	145,565	-
Total - General Fund	**145,565**	**145,565**	**-**
Positions - General Fund	**1**	**1**	**-**

Background
Establish a board to advise the Governor and the Office of Policy and Management on areas to improve access and delivery of services by nonprofit providers, identifying opportunities for collaboration and recommending strategies for enhancing financial viability.

Governor
Provide funding of $145,565 and one position in FY 27 to support a new non-profit policy coordinator to assist the newly established health care advisory board.

Legislative
Same as Governor

Provide Funding for Municipal Commemorations of America250

America250	250,000	250,000	-
Total - General Fund	**250,000**	**250,000**	**-**

Background
This funding will be used to reimburse municipalities for activities related to America250. America250 is a commemoration of the 250th anniversary of the signing of the Declaration of Independence and the founding of the country.

Governor
Provide funding of $250,000 in FY 27 for municipal commemorations of America250.

Legislative
Same as Governor

Account	Governor Revised FY 27	Legislative FY 27	Difference from Governor

Provide Funding to Conduct Staffing Studies at Various State Agencies

Other Expenses	750,000	750,000	-
Total - General Fund	**750,000**	**750,000**	**-**

Background

Staffing studies will be conducted at the Department of Correction and the Department of Emergency Services and Public Protection.

Governor

Provide funding of $750,000 in FY 27 in Other Expenses to conduct staffing studies at various state agencies.

Legislative

Same as Governor. OPM shall provide a report on the finding of the studies to the General Assembly by July 1, 2027.

Provide Funding to Design Affordable Health Insurance Coverage on the Access Health CT Exchange

Other Expenses	1,000,000	-	(1,000,000)
Total - General Fund	**1,000,000**	**-**	**(1,000,000)**

Background

Funds for the Office of Policy and Management to study the feasibility of establishing the Connecticut Option Program as a choice offered through the Connecticut Health Exchange.

Governor

Provide funding of $1 million in Other Expenses in FY 27 to study the feasibility of establishing the Connecticut Option Program on the Connecticut Health Exchange.

Legislative

Do not provide funding of $1 million in Other Expenses. Funding for the study will be provided through the Federal Cuts Response Fund.

Provide Various Grants to Towns

Various Municipal Grants	-	16,879,100	16,879,100
Total - General Fund	**-**	**16,879,100**	**16,879,100**

Legislative

Provide funding of $16,879,100 to Various Municipal Grants.

Appendix A identifies the FY 27 recipients of legislatively directed funds. Adjustments to funding amounts or recipient allocations contained in the FY 27 Revised Budget are detailed at the end of the agency's budget sheets.

Eliminate Grant to Middletown Public Works

Other Expenses	-	(10,000)	(10,000)
Total - General Fund	**-**	**(10,000)**	**(10,000)**

Legislative

Eliminate funding of $10,000 for the Middletown Public Works Department.

Provide Additional Supplemental Revenue Sharing Grants

Various Municipal Grants	-	4,300,000	4,300,000
Total - General Fund	**-**	**4,300,000**	**4,300,000**

Background

Section 54 of PA 26-68, the FY 27 Revised Budget, provides supplemental revenue sharing grants to the following towns in FY 27:

- $3 million to Waterbury
- $800,000 to Manchester
- $500,000 to Vernon

Legislative

Provide funding of $4.3 million in Various Municipal Grants for supplemental revenue sharing grants in FY 27.

Appendix A identifies the FY 27 recipients of legislatively directed funds. Adjustments to funding amounts or recipient allocations contained in the FY 27 Revised Budget are detailed at the end of the agency's budget sheets.

Account	Governor Revised FY 27	Legislative FY 27	Difference from Governor

Provide Funding for Veterans Grave Upkeep

Various Municipal Grants	-	100,000	100,000
Total - General Fund	**-**	**100,000**	**100,000**

Background

Section 3 of PA 26-111 requires $100,000 to be transferred from the General Fund to the Neglected Cemetery Account. This account is used to make grants to eligible municipalities for municipal maintenance of neglected burial ground and cemeteries.

Legislative

Provide $100,000 in Various Municipal Grants for veterans' grave upkeep in FY 27.

Appendix A identifies the FY 27 recipients of legislatively directed funds. Adjustments to funding amounts or recipient allocations contained in the FY 27 Revised Budget are detailed at the end of the agency's budget sheets.

Current Services

Adjust Funding to Reflect Changes in Grant Calculations

Motor Vehicle Tax Grants	(15,914,919)	(15,914,919)	-
Tiered PILOT	8,304,390	8,304,390	-
Total - Municipal Revenue Sharing Fund	**(7,610,529)**	**(7,610,529)**	**-**

Background

PA 21-3 established the Tiered PILOT formula to provide for State Property PILOT and College and Hospital PILOT grants to towns in the event that appropriations are insufficient to fund those grants. Tiered PILOT (encompassing all three former PILOT accounts) is currently funded from the Municipal Revenue Sharing Fund (MRSF). It is distributed based on the type of applicable property, town property wealth per capita, and town status as an Alliance District.

The Motor Vehicle Tax Reimbursement Grant reimburses towns for revenue loss associated with the statewide 32.46 mill rate cap.

Both grant amounts are determined by statutory formulas and the total grant amount varies each FY depending on the changes to the variables within the formula. The Tiered PILOT Grant and the Motor Vehicle Tax Reimbursement Grant, along with a third grant (Supplemental Revenue Sharing Grant), are paid directly out of the MRSF.

The MRSF is funded via (1) sales tax revenue diversion and (2) a transfer from the General Fund.

Governor

Reduce total appropriations by $7,610,529 in the MRSF in FY 27 to reflect the changes in statutory formula grants. The cost of the Tiered PILOT grant increased by approximately $8.3 million, and the cost of the Motor Vehicle Tax Reimbursement Grant decreased by approximately $15.9 million in FY 27 for a net decrease of approximately $7.6 million to be paid out of the MRSF in FY 27.

Legislative

Same as Governor

Provide Funding to Support IT Contracts for STARS Due to Reduced Bond Fund Authorizations

Other Expenses	600,000	-	(600,000)
Total - General Fund	**600,000**	**-**	**(600,000)**

Background

The State Analytical Reporting System (STARS) is the reporting tool for Core-CT. Contract costs have previously been supported through state bond funds.

Governor

Provide funding of $600,000 in Other Expenses in FY 27 to support contract costs.

Legislative

Same as Governor

Account	Governor Revised FY 27	Legislative FY 27	Difference from Governor

Annualize the Lapse in Additional Veterans Tax Relief Program

Property Tax Relief for Veterans	(1,000,000)	(1,000,000)	-
Total - General Fund	**(1,000,000)**	**(1,000,000)**	**-**

Background

This funding is a reimbursement to towns for revenue loss associated with additional property tax exemptions for certain eligible veterans.

Governor

Annualize a lapse of $1 million in FY 27 associated with the Veterans Tax Relief Program.

Legislative

Same as Governor

Reduce Funding to Reflect Lower Cost of Elderly Property Tax Freeze Program

Property Tax Relief Elderly Freeze Program	(2,000)	(2,000)	-
Total - General Fund	**(2,000)**	**(2,000)**	**-**

Background

The Property Tax Relief Elderly Freeze Program was established with the 1967 Grand List program year to provide real property tax relief to resident property owners or tenants for life age sixty-five or over (or surviving spouse over fifty) with annual taxable income of $6,000 or less. Elderly and disabled persons who applied and qualified for tax relief had their property tax frozen at that year's net benefit level. No new applicants have been allowed since the 1978 program year.

In FY 22, there were four individuals who received this property tax relief.

Governor

Reduce funding by $2,000 in FY 27 to reflect a decrease in caseload.

Legislative

Same as Governor

Carryforward

Carryforward Funding for City of Hartford Outdoor Recreation

Various Municipal Grants	-	1,000,000	1,000,000
Total - Carryforward Funding	**-**	**1,000,000**	**1,000,000**

Background

The FY 26 and FY 27 Budget provided $3.25 million in FY 26 to Hartford for outdoor recreation.

Legislative

Carryforward funding of up to $1 million from FY 26 to FY 27 to Hartford for outdoor recreation.

Appendix A identifies the FY 27 recipients of legislatively directed funds. Adjustments to funding amounts or recipient allocations contained in the FY 27 Revised Budget are detailed at the end of the agency's budget sheets.

Provide Funding for Supplemental Mashantucket Pequot and Mohegan Fund Grant

Various Grants	-	100,000,000	100,000,000
Total - Carryforward Funding	**-**	**100,000,000**	**100,000,000**

Legislative

Section 464 of PA 26-68, the FY 27 Revised Budget, appropriates $100 million in volatility revenue to OPM in FY 26. The funding is designated for FY 27 spending as a payment list for grants to towns.

Totals

Budget Components	Governor Revised FY 27	Legislative FY 27	Difference from Governor
Original Appropriation - GF	211,468,564	211,468,564	-
Policy Revisions	2,061,370	23,223,901	21,162,531
Current Services	(402,000)	(1,002,000)	(600,000)
Total Recommended - GF	**213,127,934**	**233,690,465**	**20,562,531**
Original Appropriation - TF	770,498	770,498	-
Total Recommended - TF	**770,498**	**770,498**	**-**
Original Appropriation - MF	52,541,796	52,541,796	-
Policy Revisions	1,600,000	1,600,000	-
Total Recommended - MF	**54,141,796**	**54,141,796**	**-**
Original Appropriation - IF	657,181	657,181	-
Policy Revisions	10,517,616	9,246,996	(1,270,620)
Total Recommended - IF	**11,174,797**	**9,904,177**	**(1,270,620)**
Original Appropriation - PF	398,470	398,470	-
Total Recommended - PF	**398,470**	**398,470**	**-**
Original Appropriation - MRSF	559,409,674	559,409,674	-
Current Services	(7,610,529)	(7,610,529)	-
Total Recommended - MRSF	**551,799,145**	**551,799,145**	**-**

Positions	Governor Revised FY 27	Legislative FY 27	Difference from Governor
Original Appropriation - GF	191	191	-
Policy Revisions	7	14	7
Total Recommended - GF	**198**	**205**	**7**
Original Appropriation - TF	7	7	-
Total Recommended - TF	**7**	**7**	**-**
Original Appropriation - IF	3	3	-
Policy Revisions	7	-	(7)
Total Recommended - IF	**10**	**3**	**(7)**
Original Appropriation - PF	2	2	-
Total Recommended - PF	**2**	**2**	**-**

FY 27 Revisions to Legislatively Directed Funds

Grantee by Account	Purpose	FY 27 Original	FY 27 Revised	FY 27 Total
GENERAL FUND				
Various Municipal Grants				
Ansonia	Operational support	-	3,250,000	3,250,000
Avon	Sidewalk renovation	-	140,000	140,000
Barkhamsted	Ranger Station	-	100,000	100,000
Bolton	Improvements to make Heritage Farm and/or Herrick Park facilities for recreational purposes	-	50,000	50,000
Canton	Town Hall elevator	-	425,000	425,000
Canton	Bridge Street repaving and improving public river access	-	200,000	200,000
Colebrook	Community center van	-	25,000	25,000
Cromwell	Pierson Park	-	200,000	200,000

Grantee by Account	Purpose	FY 27 Original	FY 27 Revised	FY 27 Total
Cromwell	Geer Street (culvert) design work	-	125,000	125,000
Cromwell	Sewer garage	-	125,000	125,000
Cromwell	Willow Brook (west branch) and Evergreen Road (culvert) design work	-	117,000	117,000
Durham	Restoration of Allyn Brook Park	-	25,000	25,000
Enfield	Prison PILOT	-	300,000	300,000
Hamden	Warming shelters	-	250,000	250,000
Hartford	Outdoor recreation	-	1,500,000	1,500,000
Hartford	Restore federal funding for Hartford's HEARTeam coverage	-	870,000	870,000
Hartford	Dept. of Public Works to clean up Spring Grove Cemetery	-	75,000	75,000
Madison	America 250 celebration	-	25,000	25,000
Manchester	Supplemental Revenue Sharing Grant	-	800,000	800,000
Manchester	Repairs associated with Cheney Hall	-	50,000	50,000
Middletown	Transient dock	-	100,000	100,000
New Fairfield	Bus lot	-	1,720,000	1,720,000
New London	Community center	-	200,000	200,000
Orange	Racebrook Tract ADA improvements	-	185,000	185,000
Plainville	Purchase of a fire truck	-	800,000	800,000
Rocky Hill	HVAC capital costs	-	500,000	500,000
Rocky Hill	Parking upgrades at Town Center	-	250,000	250,000
Rocky Hill	Sidewalk completion on Hayes Road	-	150,000	150,000
Rocky Hill	Bike lanes	-	10,000	10,000
Simsbury	Simsbury Farms Apple Barn renovation	-	300,000	300,000
Simsbury	Eno Memorial Hall upgrades	-	150,000	150,000
South Windsor	Operational support	-	1,000,000	1,000,000
Southington	Improvements to Veterans Memorial Monument	-	50,000	50,000
Trumbull	Purchase stanchions for Nichols Fire District and Long Hill Fire District	-	300,000	300,000
Vernon	Supplemental Revenue Sharing Grant	-	500,000	500,000
Waterbury	Supplemental Revenue Sharing Grant	-	3,000,000	3,000,000
Watertown	Offset tax loss to DEEP headquarters	-	141,000	141,000
West Hartford	Public restroom construction	-	600,000	600,000
West Hartford	Trout Brook Trail/East Coast Greenway Connector	-	400,000	400,000
West Hartford	Miracle League Field Bridge replacement	-	171,100	171,100
West Haven - Allington Fire District	Reimbursement for lost Motor Vehicle Tax Grants	-	400,000	400,000
West Haven - Center Fire District	Reimbursement for lost Motor Vehicle Tax Grants	-	1,000,000	1,000,000
West Haven - West Shore Fire District	Reimbursement for lost Motor Vehicle Tax Grants	-	600,000	600,000
CARRYFORWARD				
Various Municipal Grants				
Hartford	Outdoor recreation	-	1,000,000	1,000,000

Reserve for Salary Adjustments
OPM20100

Budget Summary

Account	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Legislative FY 27	Difference -Gov FY 27
Other Current Expenses							
Reserve For Salary Adjustments	10,288,171	604,032	17,460,598	186,551,369	186,551,369	186,551,369	-
Agency Total - General Fund	**10,288,171**	**604,032**	**17,460,598**	**186,551,369**	**186,551,369**	**186,551,369**	**-**
Reserve For Salary Adjustments	-	-	10,868,037	19,864,541	19,864,541	19,864,541	-
Agency Total - Special Transportation Fund	**-**	**-**	**10,868,037**	**19,864,541**	**19,864,541**	**19,864,541**	**-**
Total - Appropriated Funds	**10,288,171**	**604,032**	**28,328,635**	**206,415,910**	**206,415,910**	**206,415,910**	**-**

Totals

Budget Components	Governor Revised FY 27	Legislative FY 27	Difference from Governor
Original Appropriation - GF	186,551,369	186,551,369	-
Total Recommended - GF	**186,551,369**	**186,551,369**	**-**
Original Appropriation - TF	19,864,541	19,864,541	-
Total Recommended - TF	**19,864,541**	**19,864,541**	**-**

Department of Administrative Services

DAS23000

Permanent Full-Time Positions

Fund	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Legislative FY 27	Difference -Gov FY 27
General Fund	941	941	963	963	965	963	(2)
Special Transportation Fund	31	31	31	31	31	31	-
Banking Fund	3	3	3	3	4	4	-
Insurance Fund	6	6	6	6	8	8	-
Consumer Counsel and Public Utility Control Fund	1	1	1	1	1	1	-
Workers' Compensation Fund	6	6	6	6	7	7	-

Budget Summary

Account	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Legislative FY 27	Difference -Gov FY 27
Personal Services	91,751,618	95,587,613	97,780,339	100,780,339	100,975,632	100,780,339	(195,293)
Other Expenses	33,037,405	30,882,726	31,251,286	31,251,286	32,331,302	32,331,302	-
Other Current Expenses							
Tuition Reimbursement - Training and Travel	157,228	194,056	-	-	-	-	-
Labor - Management Fund	22,897	-	-	-	-	-	-
Loss Control Risk Management	79,029	78,885	88,003	88,003	88,003	88,003	-
Employees' Review Board	17,611	13,000	32,611	32,611	32,611	32,611	-
Surety Bonds for State Officials and Employees	78,347	100,835	-	-	-	-	-
Quality of Work-Life	22,800	16,200	(100,000)	-	-	-	-
Refunds Of Collections	17,899	12,939	20,381	20,381	20,381	20,381	-
Rents and Moving	3,780,058	3,826,382	4,136,035	4,136,035	4,136,035	4,136,035	-
W. C. Administrator	4,975,000	5,562,115	5,562,120	5,562,120	5,562,120	5,562,120	-
Insurance Recovery	2,374,220	265,628	-	-	-	-	-
Claims Commissioner Operations	-	-	460,499	460,499	460,499	460,499	-
State Insurance and Risk Mgmt Operations	17,012,090	17,110,169	17,325,088	21,830,588	21,830,588	21,830,588	-
IT Services	54,954,786	56,122,847	66,732,158	67,732,158	69,273,016	69,273,016	-
Firefighters Fund	5,400,000	400,000	400,000	400,000	400,000	400,000	-
State Properties Review Board	-	-	337,113	337,113	337,113	527,113	190,000
State Marshal Commission	-	-	330,556	365,556	417,680	417,680	-
Agency Total - General Fund	**213,680,988**	**210,173,395**	**224,356,189**	**232,996,689**	**235,864,980**	**235,859,687**	**(5,293)**
Personal Services	2,653,812	2,569,406	2,537,990	2,937,990	2,937,990	2,937,990	-
State Insurance and Risk Mgmt Operations	20,055,590	15,319,803	17,467,920	17,467,920	20,967,920	20,467,920	(500,000)
IT Services	953,998	953,999	1,619,686	1,619,686	1,619,686	1,619,686	-
Agency Total - Special Transportation Fund	**23,663,400**	**18,843,208**	**21,625,596**	**22,025,596**	**25,525,596**	**25,025,596**	**(500,000)**
Personal Services	378,958	426,309	413,105	413,105	462,372	462,372	-
Fringe Benefits	328,188	307,409	307,747	307,747	346,176	346,176	-
IT Services	346,657	293,290	360,334	360,334	360,334	360,334	-
Agency Total - Banking Fund	**1,053,803**	**1,027,008**	**1,081,186**	**1,081,186**	**1,168,882**	**1,168,882**	**-**

Account	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Legislative FY 27	Difference -Gov FY 27
Personal Services	809,525	721,815	905,796	905,796	1,006,493	1,006,493	-
Fringe Benefits	676,572	543,288	656,984	656,984	735,528	735,528	-
IT Services	509,134	443,285	514,136	514,136	514,136	514,136	-
Agency Total - Insurance Fund	**1,995,231**	**1,708,388**	**2,076,916**	**2,076,916**	**2,256,157**	**2,256,157**	**-**
Personal Services	87,264	92,130	96,173	96,173	96,173	96,173	-
Fringe Benefits	89,906	82,646	88,135	88,135	88,135	88,135	-
Agency Total - Consumer Counsel and Public Utility Control Fund	**177,170**	**174,776**	**184,308**	**184,308**	**184,308**	**184,308**	**-**
Personal Services	540,490	549,279	663,688	663,688	781,925	781,925	-
Fringe Benefits	572,781	428,640	528,600	528,600	620,825	620,825	-
IT Services	219,928	187,852	199,938	199,938	199,938	199,938	-
Agency Total - Workers' Compensation Fund	**1,333,199**	**1,165,771**	**1,392,226**	**1,392,226**	**1,602,688**	**1,602,688**	**-**
Total - Appropriated Funds	**241,903,791**	**233,092,546**	**250,716,421**	**259,756,921**	**266,602,611**	**266,097,318**	**(505,293)**

Account	Governor Revised FY 27	Legislative FY 27	Difference from Governor

Policy Revisions

Centralize Information Technology Functions Under DAS

Personal Services	195,293	-	(195,293)
Total - General Fund	**195,293**	**-**	**(195,293)**
Positions - General Fund	**2**	**-**	**(2)**
Personal Services	49,267	49,267	-
Fringe Benefits	38,429	38,429	-
Total - Banking Fund	**87,696**	**87,696**	**-**
Positions - Banking Fund	**1**	**1**	**-**
Personal Services	118,237	118,237	-
Fringe Benefits	92,225	92,225	-
Total - Workers' Compensation Fund	**210,462**	**210,462**	**-**
Positions - Workers' Compensation Fund	**1**	**1**	**-**

Background

The Department of Administrative Services (DAS), including the Bureau of Information Technology Solutions (BITS) within DAS, provides information technology services for various state agencies.

Governor

Transfer funding of $493,451 and four positions to DAS in FY 27. The table below provides a summary of the amounts to be transferred by agency.

Agency	FY 27
Department Administrative Services	493,451
Department of Banking	(87,696)
Department of Emergency Services and Public Protection	(195,293)
Workers' Compensation Commission	(210,462)
Total	-

Legislative

Transfer funding of $298,158 and two positions to DAS in FY 27. The table below provides the amounts to be transferred by agency.

Account	Governor Revised FY 27	Legislative FY 27	Difference from Governor

Agency	FY 27
Department Administrative Services	298,158
Department of Banking	(87,696)
Workers' Compensation Commission	(210,462)
Total	**-**

Provide Funding for Operating Expenses and Facilities Costs

Other Expenses	491,462	491,462	-
Total - General Fund	**491,462**	**491,462**	**-**

Governor

Provide funding of $491,462 in FY 27 to support State Police exams ($253,219), and three additional security guards at state office locations ($238,243).

Legislative

Same as Governor

Centralize HR and Information Technology Functions Under DAS

Personal Services	100,697	100,697	-
Fringe Benefits	78,544	78,544	-
Total - Insurance Fund	**179,241**	**179,241**	**-**
Positions - Insurance Fund	**2**	**2**	**-**

Background

The Department of Administrative Services (DAS) provides human resources and information technology services for various state agencies. Two positions are currently split between DAS and the Department of Insurance.

Governor

Transfer funding of $179,241 to DAS in FY 27 to fully fund the two positions within DAS.

Legislative

Same as Governor

Provide Funding for Morgan Street Garage

Other Expenses	450,000	450,000	-
Total - General Fund	**450,000**	**450,000**	**-**

Governor

Provide funding of $450,000 in FY 27 to support the Morgan Street Garage.

Legislative

Same as Governor

Increase Per Diem for State Properties Review Board

State Properties Review Board	-	190,000	190,000
Total - General Fund	**-**	**190,000**	**190,000**

Background

Section 61 of PA 26-1, *An Act Concerning the Reallocation of Certain State Funds and Various Provisions Relating to Education, Public Safety, General Government, Elections, Intermediate Care Facilities and Warehouse Distribution Centers,* increases the number of State Properties Review Board members from six to eight. Section 176 of PA 26-68, the FY 27 Revised Budget, increases the per diem rate from $200 to $300 and the annual maximum a member may collect by $15,000 for all State Properties Review Board members.

Legislative

Provide funding of $190,000 in FY 27 to support changes to the quantity and compensation rate of State Properties Review Board members.

Account	Governor Revised FY 27	Legislative FY 27	Difference from Governor

Provide Uninsured/Underinsured Insurance Coverage to Certain Employees

State Insurance and Risk Mgmt Operations	-	500,000	500,000
Total - Special Transportation Fund	**-**	**500,000**	**500,000**

Legislative

Provide funding of $500,000 in FY 27 to the State Insurance and Risk Management Operations account to provide uninsured and underinsured motorist insurance coverage to certain employees.

Current Services

Transfer Funding from Other Expenses to the State Marshal Commission to Meet Expenditure Requirements

Other Expenses	(50,000)	(50,000)	-
State Marshal Commission	50,000	50,000	-
Total - General Fund	**-**	**-**	**-**

Background

The State Marshal Commission is an Executive Branch commission operating within the Department of Administrative Services with independent decision-making authority.

Governor

Transfer funding of $50,000 in FY 27 from Other Expenses to the State Marshal Commission to reflect the expenditure requirements of the commission.

Legislative

Same as Governor

Provide Funding for Increases in Rail Insurance Coverage

State Insurance and Risk Mgmt Operations	3,500,000	2,500,000	(1,000,000)
Total - Special Transportation Fund	**3,500,000**	**2,500,000**	**(1,000,000)**

Background

The State Insurance and Risk Management Operations account funds: (1) premiums associated with policies purchased by the State to insure against losses; (2) claims and judgments issued against the state for losses that occur within the self-insured deductible amounts; and (3) payment to an insurance broker and the Third-Party Administrator. The FY 27 insurance premiums and claim expenses were calculated using actuarial and historical experience. The majority of the board's premium dollars are for Rail, Liability, Property Insurance and Fleet, Bus and Highway Liability.

Governor

Provide funding of $3.5 million in FY 27 to reflect current requirements for rail insurance coverage of the Hartford Line and Shore Line East.

Legislative

Provide funding of $2.5 million in FY 27 to reflect current requirements for rail insurance coverage of the Hartford Line and Shore Line East.

Provide Funding for Increased Utilization of IT Contracts and Transition from Bond Funds

IT Services	1,540,858	1,540,858	-
Total - General Fund	**1,540,858**	**1,540,858**	**-**

Background

Bond funds are used to fund information technology (IT) upgrades and enhancements. When the projects become operational ongoing licensing and software costs are needed to provide continued support for the projects.

Governor

Provide funding of $1,540,858 in FY 27 to provide continued support for various IT projects that were previously funded through bond funds and IT license increases across centralized state agencies.

Account	Governor Revised FY 27	Legislative FY 27	Difference from Governor

Legislative
Same as Governor

Adjust Funding to Reflect Current Requirements

Other Expenses	188,554	188,554	-
State Marshal Commission	2,124	2,124	-
Total - General Fund	**190,678**	**190,678**	**-**

Governor
Provide funding of $190,678 in FY 27 to reflect current requirements.

Legislative
Same as Governor

Totals

Budget Components	Governor Revised FY 27	Legislative FY 27	Difference from Governor
Original Appropriation - GF	232,996,689	232,996,689	-
Policy Revisions	1,136,755	1,131,462	(5,293)
Current Services	1,731,536	1,731,536	-
Total Recommended - GF	**235,864,980**	**235,859,687**	**(5,293)**
Original Appropriation - TF	22,025,596	22,025,596	-
Policy Revisions	-	500,000	500,000
Current Services	3,500,000	2,500,000	(1,000,000)
Total Recommended - TF	**25,525,596**	**25,025,596**	**(500,000)**
Original Appropriation - BF	1,081,186	1,081,186	-
Policy Revisions	87,696	87,696	-
Total Recommended - BF	**1,168,882**	**1,168,882**	**-**
Original Appropriation - IF	2,076,916	2,076,916	-
Policy Revisions	179,241	179,241	-
Total Recommended - IF	**2,256,157**	**2,256,157**	**-**
Original Appropriation - PF	184,308	184,308	-
Total Recommended - PF	**184,308**	**184,308**	**-**
Original Appropriation - WF	1,392,226	1,392,226	-
Policy Revisions	210,462	210,462	-
Total Recommended - WF	**1,602,688**	**1,602,688**	**-**

Positions	Governor Revised FY 27	Legislative FY 27	Difference from Governor
Original Appropriation - GF	963	963	-
Policy Revisions	2	-	(2)
Total Recommended - GF	**965**	**963**	**(2)**
Original Appropriation - TF	31	31	-
Total Recommended - TF	**31**	**31**	**-**
Original Appropriation - BF	3	3	-
Policy Revisions	1	1	-
Total Recommended - BF	**4**	**4**	**-**
Original Appropriation - IF	6	6	-
Policy Revisions	2	2	-
Total Recommended - IF	**8**	**8**	**-**
Original Appropriation - PF	1	1	-
Total Recommended - PF	**1**	**1**	**-**
Original Appropriation - WF	6	6	-
Policy Revisions	1	1	-
Total Recommended - WF	**7**	**7**	**-**

Workers' Compensation Claims - Administrative Services

DAS23100

Budget Summary

Account	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Legislative FY 27	Difference -Gov FY 27
Other Current Expenses							
Workers' Compensation Claims	6,015,783	6,485,228	8,009,800	6,509,800	97,148,643	6,509,800	(90,638,843)
Workers' Compensation Claims – University of Connecticut	2,666,927	2,390,502	1,771,228	2,271,228	-	2,271,228	2,271,228
Claims – University of Connecticut Health Center	3,048,870	2,933,230	3,610,985	3,460,985	-	3,460,985	3,460,985
Workers' Compensation Claims – Board of Regents Higher Ed	3,127,568	2,861,176	2,389,276	3,289,276	-	3,289,276	3,289,276
Claims – Department of Children and Families	6,997,665	8,783,677	10,286,952	10,036,952	-	10,036,952	10,036,952
Workers' Compensation Claims Mental Health & Addiction Serv	17,535,994	19,750,212	25,061,027	18,061,027	-	18,061,027	18,061,027
Claim Department of Emergency Services and Public Protection	3,403,324	3,205,441	4,973,135	3,723,135	-	3,723,135	3,723,135
Claims – Department of Developmental Services	10,671,852	11,847,449	12,073,417	12,073,417	-	12,073,417	12,073,417
Workers' Compensation Claims – Department of Correction	39,994,920	39,875,640	45,722,823	37,722,823	-	37,722,823	37,722,823
Agency Total - General Fund	**93,462,903**	**98,132,555**	**113,898,643**	**97,148,643**	**97,148,643**	**97,148,643**	**-**
Workers' Compensation Claims	7,957,893	7,275,514	7,223,297	6,723,297	6,723,297	6,723,297	-
Agency Total - Special Transportation Fund	**7,957,893**	**7,275,514**	**7,223,297**	**6,723,297**	**6,723,297**	**6,723,297**	**-**
Total - Appropriated Funds	**101,420,796**	**105,408,069**	**121,121,940**	**103,871,940**	**103,871,940**	**103,871,940**	**-**

Account	Governor Revised FY 27	Legislative FY 27	Difference from Governor

Policy Revisions

Maintain Separate Worker's Compensation Claims Accounts

Workers' Compensation Claims	90,638,843	-	(90,638,843)
Workers' Compensation Claims – University of Connecticut	(2,271,228)	-	2,271,228
Claims – University of Connecticut Health Center	(3,460,985)	-	3,460,985
Workers' Compensation Claims – Board of Regents Higher Ed	(3,289,276)	-	3,289,276
Claims – Department of Children and Families	(10,036,952)	-	10,036,952
Workers' Compensation Claims Mental Health & Addiction Serv	(18,061,027)	-	18,061,027
Claim Department of Emergency Services and Public Protection	(3,723,135)	-	3,723,135
Claims – Department of Developmental Services	(12,073,417)	-	12,073,417
Workers' Compensation Claims – Department of Correction	(37,722,823)	-	37,722,823
Total - General Fund	**-**	**-**	**-**

Governor

Consolidate $90,638,843 in funding across eight separate workers' compensation claims accounts into a single account.

Legislative

Maintain separate workers' compensation claims accounts.

Totals

Budget Components	Governor Revised FY 27	Legislative FY 27	Difference from Governor
Original Appropriation - GF	97,148,643	97,148,643	-
Policy Revisions	-	-	-
Total Recommended - GF	**97,148,643**	**97,148,643**	**-**
Original Appropriation - TF	6,723,297	6,723,297	-
Total Recommended - TF	**6,723,297**	**6,723,297**	**-**

Attorney General
OAG29000

Permanent Full-Time Positions

Fund	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Legislative FY 27	Difference -Gov FY 27
General Fund	319	319	323	323	323	329	6
Cannabis Regulatory Fund	4	4	4	4	4	4	-

Budget Summary

Account	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Legislative FY 27	Difference -Gov FY 27
Personal Services	33,985,255	35,944,321	37,164,183	40,234,183	40,234,183	41,093,234	859,051
Other Expenses	1,000,595	825,080	1,054,810	1,054,810	1,054,810	1,054,810	-
Agency Total - General Fund	**34,985,850**	**36,769,401**	**38,218,993**	**41,288,993**	**41,288,993**	**42,148,044**	**859,051**
Personal Services	345,137	357,066	407,309	407,309	407,309	407,309	-
Agency Total - Cannabis Regulatory Fund	**345,137**	**357,066**	**407,309**	**407,309**	**407,309**	**407,309**	**-**
Total - Appropriated Funds	**35,330,987**	**37,126,467**	**38,626,302**	**41,696,302**	**41,696,302**	**42,555,353**	**859,051**

Account	Governor Revised FY 27	Legislative FY 27	Difference from Governor

Policy Revisions

Provide Funding to Regulate the Artificial Intelligence Market

Personal Services	-	600,000	600,000
Total - General Fund	**-**	**600,000**	**600,000**
Positions - General Fund	**-**	**4**	**4**

Background

PA 26-15, *An Act Concerning Online Safety*, creates a regulatory framework for the artificial intelligence market.

Legislative

Provide funding of $600,000 in FY 27 to hire four employees to regulate the artificial intelligence market.

Provide Funding for Data Collection Enforcement

Personal Services	-	250,000	250,000
Total - General Fund	**-**	**250,000**	**250,000**
Positions - General Fund	**-**	**2**	**2**

Background

PA 26-64, *An Act Concerning Consumer Privacy and Protection*, requires data brokers to register with the state and creates an accessible deletion mechanism program.

Legislative

Provide funding of $250,000 in FY 27 to hire two new positions for data collection enforcement.

Account	Governor Revised FY 27	Legislative FY 27	Difference from Governor

Transfer Funding for the Regulation of Hotels, Motels, and Inns

Background

PA 26-98, *An Act Concerning Human Trafficking*, requires the Department of Consumer Protection (DCP) to register and regulate operators of hotels, motels, and inns.

Legislative

Section 65 of PA 26-100, *An Act Concerning Consumer Protection, Cannabis, Data Privacy, Fire Inspections, Criminal Mischief and Artificial Intelligence*, requires the Office of the Attorney General (OAG) and DCP to enter into a memorandum of understanding to transfer up to $250,000 in Personal Services funding in FY 27 from OAG to DCP for the costs of registering and regulating operators of hotels, motels, and inns.

Provide Funding for AI Grants

Background

Section 35 of PA 26-15, *An Act Concerning Online Safety*, requires the Office of the Attorney General (OAG) to partner with a nonprofit organization to develop and administer a technology fellowship pilot program.

Legislative

The Department of Economic and Community Development (DECD) and the OAG will enter into a memorandum of understanding to transfer $75,000 in FY 27 from DECD to OAG to administer a technology fellowship pilot program.

Current Services

Provide Funding for Salary Increases for Judges, Constitutional Officers, and Workers' Compensation Commissioners

Personal Services	-	9,051	9,051
Total - General Fund	**-**	**9,051**	**9,051**

Background

CGS Sec. 3-124 sets the salary of the Attorney General to the salary of the Superior Court.

Legislative

Provide funding of $9,051 in FY 27 to reflect a 4.35% increase in the salaries of judges, constitutional officers, and workers' compensation commissioners.

Totals

Budget Components	Governor Revised FY 27	Legislative FY 27	Difference from Governor
Original Appropriation - GF	41,288,993	41,288,993	-
Policy Revisions	-	850,000	850,000
Current Services	-	9,051	9,051
Total Recommended - GF	**41,288,993**	**42,148,044**	**859,051**
Original Appropriation - CRF	407,309	407,309	-
Total Recommended - CRF	**407,309**	**407,309**	**-**

Positions	Governor Revised FY 27	Legislative FY 27	Difference from Governor
Original Appropriation - GF	323	323	-
Policy Revisions	-	6	6
Total Recommended - GF	**323**	**329**	**6**
Original Appropriation - CRF	4	4	-
Total Recommended - CRF	**4**	**4**	**-**

Regulation and Protection

	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Legislative Recommended FY 27	Difference -Gov FY 27
General Fund							
Department of Emergency Services and Public Protection	225,988,163	239,507,034	240,065,892	233,189,635	243,714,510	245,660,315	1,945,805
Department of Consumer Protection	12,941,164	15,100,059	14,701,119	17,565,215	18,133,558	19,926,324	1,792,766
Commission on Human Rights and Opportunities	9,623,402	8,908,698	9,107,787	9,172,745	9,460,425	9,478,117	17,692
Total - General Fund	**248,552,729**	**263,515,791**	**263,874,798**	**259,927,595**	**271,308,493**	**275,064,756**	**3,756,263**
Banking Fund							
Department of Banking	23,298,059	24,253,635	29,087,300	30,720,452	26,900,456	26,900,456	-
Insurance Fund							
Insurance Department	29,766,987	29,601,892	33,517,255	33,767,255	33,939,971	34,139,971	200,000
Office of the Behavioral Health Advocate	-	-	676,000	876,000	876,000	876,000	-
Office of the Healthcare Advocate	3,193,706	3,574,455	4,257,257	4,157,257	4,114,201	4,114,201	-
Total - Insurance Fund	**32,960,693**	**33,176,347**	**38,450,512**	**38,800,512**	**38,930,172**	**39,130,172**	**200,000**
Workers' Compensation Fund							
Workers' Compensation Commission	20,571,400	19,809,349	21,766,032	22,466,032	21,804,301	21,993,132	188,831
Cannabis Regulatory Fund							
Department of Emergency Services and Public Protection	157,028	99,552	633,758	633,758	633,758	633,758	-
Department of Consumer Protection	4,551,641	5,230,432	5,534,086	5,684,086	5,684,086	5,684,086	-
Total - Cannabis Regulatory Fund	**4,708,669**	**5,329,984**	**6,167,844**	**6,317,844**	**6,317,844**	**6,317,844**	**-**
Total - Appropriated Funds	**330,091,550**	**346,085,106**	**359,346,486**	**358,232,435**	**365,261,266**	**369,406,360**	**4,145,094**

MAJOR CHANGES

DEPARTMENT OF EMERGENCY SERVICES AND PUBLIC PROTECTION

- **Provide Funding to Expand the CRISIS Initiative Statewide:** Provide funding of $250,000 in FY 27 to expand the CRISIS initiative statewide, as required by Section 14 of PA 26-12.
- **Provide Funding for Grants for Junior Firefighter Programs:** Provide funding of $50,000 in FY 27 for a new grant program, established in Section 39 of PA 26-12, for junior firefighter programs administered by volunteer fire departments.

DEPARTMENT OF BANKING

- **Transfer the Office of the Student Loan Ombudsperson:** Transfer funding of $532,300 and three positions in FY 27 from the Department of Banking to the Office of Higher Education.

DEPARTMENT OF CONSUMER PROTECTION

- **Provide Funding for the Funeral Services Compensation Account:** Provide funding of $1 million in FY 27 for the funeral services compensation account.
- **Provide Funding to Create an Accessible Deletion Mechanism Program and Data Broker Registry:** Provide funding of $750,000 in FY 27 to create an accessible deletion mechanism program and to hire three additional employees to register and regulate data brokers.

Department of Emergency Services and Public Protection

DPS32000

Permanent Full-Time Positions

Fund	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Legislative FY 27	Difference -Gov FY 27
General Fund	1,461	1,461	1,466	1,466	1,465	1,467	2
Cannabis Regulatory Fund	2	2	2	2	2	2	-

Budget Summary

Account	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Legislative FY 27	Difference -Gov FY 27
Personal Services	175,691,719	187,137,710	190,161,731	180,361,731	180,911,731	180,561,731	(350,000)
Other Expenses	36,564,787	37,560,248	34,749,783	34,715,572	43,032,873	43,032,873	-
Other Current Expenses							
Stress Reduction	130,320	-	-	-	-	-	-
Fleet Purchase	7,063,650	7,713,276	7,449,099	7,782,053	8,317,320	8,317,320	-
Criminal Justice Information System	4,967,691	5,476,045	4,763,320	4,763,320	4,568,027	4,763,320	195,293
CRISIS	-	-	400,000	1,800,000	1,800,000	2,050,000	250,000
Law Enforcement Training Partnerships	-	-	765,000	2,050,000	1,700,000	2,050,000	350,000
Other Than Payments to Local Governments							
Fire Training School - Willimantic	242,176	242,176	242,176	242,176	242,176	262,176	20,000
Maintenance of County Base Fire Radio Network	19,528	19,528	19,528	19,528	19,528	19,528	-
Maintenance of State-Wide Fire Radio Network	12,996	12,997	12,997	12,997	12,997	12,997	-
Police Association of Connecticut	107,410	107,010	172,353	172,353	172,353	172,353	-
Connecticut State Firefighter's Association	175,887	242,268	236,625	176,625	306,625	306,625	-
Fire Training School - Torrington	172,267	172,267	172,267	172,267	172,267	192,267	20,000
Fire Training School - New Haven	108,364	108,364	108,364	108,364	108,364	128,364	20,000
Fire Training School - Derby	50,639	50,639	50,639	50,639	50,639	70,639	20,000
Fire Training School - Wolcott	171,162	171,162	171,162	171,162	171,162	191,162	20,000
Fire Training School - Fairfield	127,500	127,501	127,501	127,501	127,501	147,501	20,000
Fire Training School - Hartford	176,836	176,836	176,836	176,836	176,836	196,836	20,000
Fire Training School - Middletown	70,970	70,970	70,970	70,970	70,970	90,970	20,000
Fire Training School - Stamford	75,540	75,541	75,541	75,541	75,541	95,541	20,000
Various Grants	-	-	-	-	1,537,600	2,858,112	1,320,512
Grant Payments to Local Governments							
Volunteer Firefighter Training	58,721	42,496	140,000	140,000	140,000	140,000	-
Agency Total - General Fund	**225,988,163**	**239,507,034**	**240,065,892**	**233,189,635**	**243,714,510**	**245,660,315**	**1,945,805**
Personal Services	157,028	88,025	509,758	509,758	509,758	509,758	-
Other Expenses	-	11,527	124,000	124,000	124,000	124,000	-
Agency Total - Cannabis Regulatory Fund	**157,028**	**99,552**	**633,758**	**633,758**	**633,758**	**633,758**	**-**
Total - Appropriated Funds	**226,145,191**	**239,606,586**	**240,699,650**	**233,823,393**	**244,348,268**	**246,294,073**	**1,945,805**

Account	Governor Revised FY 27	Legislative FY 27	Difference from Governor

Policy Revisions

Provide Funding for Various Fire and Police Grants

Various Grants	-	1,261,112	1,261,112
Total - General Fund	**-**	**1,261,112**	**1,261,112**

Legislative

Provide funding of $1,261,112 in FY 27 as follows:

- $800,000 to Plainville for purchase of a fire truck
- $106,112 to Ball Pond Fire Department for roof and parking lot repairs
- $100,000 to Baltic Fire Engine Company No. 1 for infrastructure/vehicles
- $100,000 to Middletown for a fire training facility
- $100,000 to Newington Police Department for participation in the Greater Hartford Regional Car Theft Task Force
- $30,000 to Marlborough Volunteer Fire Company for equipment and station repairs
- $25,000 to Newington Volunteer Fire Department for Fire Station #3 Footprint Expansion

Appendix A identifies the FY 27 recipients of legislatively directed funds. Adjustments to funding amounts or recipient allocations contained in the FY 27 Revised Budget are detailed at the end of the agency's budget sheets.

Provide Funding to Expand the CRISIS Initiative Statewide

CRISIS	-	250,000	250,000
Total - General Fund	**-**	**250,000**	**250,000**

Background

The CRISIS initiative (Connection to Recovery through Intervention, Support and Initiating Services) supports a partnership with the Department of Mental Health and Addiction Services (DMHAS) to provide dedicated clinical mental health staff at each troop for five days per week. Section 14 of PA 26-12 requires DESPP and DMHAS to expand the CRISIS initiative statewide by January 1, 2027.

Legislative

Provide funding of $250,000 in FY 27 to expand the CRISIS initiative statewide.

Provide Funding for Grants for Junior Firefighter Programs

Various Grants	-	50,000	50,000
Total - General Fund	**-**	**50,000**	**50,000**

Background

Section 39 of PA 26-12 requires the State Fire Administrator within DESPP to establish and administer a grant program for the purposes of providing grants-in-aid to junior firefighter programs administered by volunteer fire departments.

Legislative

Provide funding of $50,000 in FY 27 for grants-in-aid to junior firefighter programs administered by volunteer fire departments.

Provide Funding for Regional Fire Training Schools

Fire Training School - Willimantic	-	20,000	20,000
Fire Training School - Torrington	-	20,000	20,000
Fire Training School - New Haven	-	20,000	20,000
Fire Training School - Derby	-	20,000	20,000
Fire Training School - Wolcott	-	20,000	20,000
Fire Training School - Fairfield	-	20,000	20,000
Fire Training School - Hartford	-	20,000	20,000
Fire Training School - Middletown	-	20,000	20,000
Fire Training School - Stamford	-	20,000	20,000
Total - General Fund	**-**	**180,000**	**180,000**

Background

There are nine regional fire training schools in the state. These schools are not part of DESPP organizationally but have historically received financial support from the agency.

Account	Governor Revised FY 27	Legislative FY 27	Difference from Governor

Legislative

Provide funding of $180,000 in FY 27 to the regional fire training schools for continuing education for volunteer firefighters as defined by the Education Committee of the CT State Firefighters Association & National Fire Prevention Association (NFPA) 1403-compliant live fire training. These funds can be used to offer free and reduced-cost courses and NFPA 1403-compliant live fire training.

Provide Funding for a Deputy Commissioner

Personal Services	200,000	200,000	-
Total - General Fund	**200,000**	**200,000**	**-**
Positions - General Fund	**1**	**1**	**-**

Background

Since the establishment of DESPP in 2011, the agency has been authorized to have two deputy commissioners. Section 63 of PA 26-28, the FY 27 Revised Budget, as amended by PA 26-76, authorizes a third deputy commissioner.

Governor

Provide funding of $200,000 in FY 27 for a third deputy commissioner position.

Legislative

Same as Governor

Transfer Legislative Grants to a Separate Account

Other Expenses	(1,547,000)	(1,547,000)	-
Various Grants	1,547,000	1,547,000	-
Total - General Fund	**-**	**-**	**-**

Governor

Transfer funding of $1,547,000 from the Other Expenses account to the Various Grants account in FY 27.

Legislative

Same as Governor

Maintain Legislative Grants

Various Grants	(9,400)	-	9,400
Total - General Fund	**(9,400)**	**-**	**9,400**

Governor

Reduce the Various Grants account by $9,400 in FY 27 to reflect a reduction of 20% to legislative grants.

Legislative

Maintain funding for legislative grants.

Maintain Funding for Training Curriculum Staff

Personal Services	350,000	-	(350,000)
Law Enforcement Training Partnerships	(350,000)	-	350,000
Total - General Fund	**-**	**-**	**-**

Background

The FY 26 and FY 27 Budget created the Law Enforcement Training Partnerships account to fund the establishment of a social work and law enforcement project at Southern Connecticut State University (SCSU) and establish a police training center at Central Connecticut State University (CCSU). Included within this funding are three new Police Officer Standards and Training Council (POST-C) staff to develop a training curriculum for police officers' interactions with persons who have mental illness or mental or physical disabilities.

The Governor's Recommended Budget reallocates these POST-C training curriculum staff from the Law Enforcement Training Partnerships account to Personal Services.

Governor

Reallocate funding of $350,000 in FY 27 from Law Enforcement Training Partnerships to Personal Services.

Account	Governor Revised FY 27	Legislative FY 27	Difference from Governor

Legislative
Maintain funding for training curriculum staff in the Law Enforcement Training Partnerships account.

Maintain Information Technology Functions in the Agency

Criminal Justice Information System	(195,293)	-	195,293
Total - General Fund	**(195,293)**	**-**	**195,293**
Positions - General Fund	**(2)**	**-**	**2**

Background
The Department of Administrative Services (DAS), including the Bureau of Information Technology Solutions (BITS) within DAS, provides information technology services for various state agencies.

The Criminal Justice Information System (CJIS) operates under an administrative purposes only agreement with DESPP.

Governor
Transfer funding of $195,293 and two positions from CJIS to DAS in FY 27.

Legislative
IT positions and funding are retained in CJIS.

Current Services

Provide Funding for State Police Equipment

Other Expenses	9,864,301	9,864,301	-
Total - General Fund	**9,864,301**	**9,864,301**	**-**

Background
The Governor's Recommended Budget provides funding to support the annual costs of Connecticut State Police technology and equipment, including body-worn cameras, vehicle cameras, interview room cameras, next-generation tasers, a digital evidence management system, and various law enforcement software solutions.

Governor
Provide funding of $9,864,301 in FY 27 for State Police equipment.

Legislative
Same as Governor

Provide Funding for Fleet Lease Obligations

Fleet Purchase	535,267	535,267	-
Total - General Fund	**535,267**	**535,267**	**-**

Background
DESPP maintains a fleet of approximately 1,861 vehicles, of which 1,492 are used primarily by sworn law enforcement officers. Nearly 58% of sworn vehicles are more than five years old and 20% of sworn vehicles are both more than five years old and over 150,000 miles.

Governor
Provide funding of $535,267 in FY 27 to cover the costs of new fleet leases.

Legislative
Same as Governor

Adjust Funding to Reflect Current Requirements

Connecticut State Firefighter's Association	130,000	130,000	-
Total - General Fund	**130,000**	**130,000**	**-**

Account	Governor Revised FY 27	Legislative FY 27	Difference from Governor

Background
The Connecticut State Firefighters Association (CSFA) manages firefighter death and disability payments for their members. The CSFA account provides funding, through DESPP, to the CSFA to support this program.

Governor
Provide funding of $130,000 in FY 27 to reflect current agency requirements.

Legislative
Same as Governor

Carryforward

Provide Funding for the Bridgeport Police Department Drone Program

Other Expenses	-	500,000	500,000
Total - Carryforward Funding	**-**	**500,000**	**500,000**

Background
The FY 26 and FY 27 Budget provided $500,000 in FY 26 for the Bridgeport Police Department Drone Program.

Legislative
Carry forward funding of $500,000 from FY 26 to FY 27 for the Bridgeport Police Department Drone Program.

Social Work and Law Enforcement Project and Police Training Center

Law Enforcement Training Partnerships	-	850,000	850,000
Total - Carryforward Funding	**-**	**850,000**	**850,000**

Background
The FY 26 and FY 27 Budget provided $850,000 in FY 26 and $2,050,000 in FY 27 for a social work and law enforcement project and police training center.

Legislative
Carry forward funding of $850,000 from FY 26 to FY 27 for a social work and law enforcement project and police training center. The FY 27 funding from the FY 26 and FY 27 Budget additionally remains in place.

Totals

Budget Components	Governor Revised FY 27	Legislative FY 27	Difference from Governor
Original Appropriation - GF	233,189,635	233,189,635	-
Policy Revisions	(4,693)	1,941,112	1,945,805
Current Services	10,529,568	10,529,568	-
Total Recommended - GF	**243,714,510**	**245,660,315**	**1,945,805**
Original Appropriation - CRF	633,758	633,758	-
Total Recommended - CRF	**633,758**	**633,758**	**-**

Positions	Governor Revised FY 27	Legislative FY 27	Difference from Governor
Original Appropriation - GF	1,466	1,466	-
Policy Revisions	(1)	1	2
Total Recommended - GF	**1,465**	**1,467**	**2**
Original Appropriation - CRF	2	2	-
Total Recommended - CRF	**2**	**2**	**-**

FY 27 Revisions to Legislatively Directed Funds

Grantee by Account	Purpose	FY 27 Original	FY 27 Revised	FY 27 Total
GENERAL FUND				
Various Grants				
Ball Pond Volunteer Fire Company	Roof and parking lot repairs	-	106,112	106,112
Baltic Fire Engine Company No. 1	Infrastructure/vehicles	-	100,000	100,000
Marlborough Volunteer Fire Company	Equipment and station repairs	-	30,000	30,000
Middletown	Fire training facility	-	100,000	100,000
Newington Police Department	Greater Hartford Regional Car Theft Task Force	-	100,000	100,000
Newington Volunteer Fire Department	Fire Station #3 footprint expansion	-	25,000	25,000
Plainville	Purchase of a fire truck	-	800,000	800,000
CARRYFORWARD				
Other Expenses				
Bridgeport Police Department	Drone Program	-	500,000	500,000

Department of Banking
DOB37000

Permanent Full-Time Positions

Fund	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Legislative FY 27	Difference -Gov FY 27
Banking Fund	125	128	131	131	128	128	-

Budget Summary

Account	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Legislative FY 27	Difference -Gov FY 27
Personal Services	11,518,625	12,746,936	14,876,809	15,496,809	13,667,742	13,667,742	-
Other Expenses	1,312,820	1,337,374	1,378,010	1,375,510	1,345,510	1,345,510	-
Equipment	41,448	41,054	44,900	44,900	44,900	44,900	-
Other Current Expenses							
Fringe Benefits	10,106,094	9,664,202	11,383,403	12,399,055	10,438,126	10,438,126	-
Indirect Overhead	319,072	464,069	1,404,178	1,404,178	1,404,178	1,404,178	-
Agency Total - Banking Fund	**23,298,059**	**24,253,635**	**29,087,300**	**30,720,452**	**26,900,456**	**26,900,456**	**-**

Account	Governor Revised FY 27	Legislative FY 27	Difference from Governor

Policy Revisions

Transfer the Office of the Student Loan Ombudsperson from DOB to OHE

Personal Services	(279,800)	(279,800)	-
Other Expenses	(30,000)	(30,000)	-
Fringe Benefits	(222,500)	(222,500)	-
Total - Banking Fund	**(532,300)**	**(532,300)**	**-**
Positions - Banking Fund	**(3)**	**(3)**	**-**

Background

PA 15-162 established the Student Loan Ombudsperson within the Department of Banking (DOB) to analyze laws and policies at the federal, state, and local level that impact student loan borrowers and to make recommendations. The Ombudsperson also assists borrowers with complaints and other borrowing-related issues.

Governor

Transfer funding of $532,300 and three positions from DOB to the Office of Higher Education in FY 27. Funding and positions remain within the Banking Fund.

Legislative

Same as Governor

Centralize Information Technology Functions Under DAS

Personal Services	(49,267)	(49,267)	-
Fringe Benefits	(38,429)	(38,429)	-
Total - Banking Fund	**(87,696)**	**(87,696)**	**-**

Background

The Department of Administrative Services (DAS), including the Bureau of Information Technology Solutions (BITS) within DAS, provides information technology services for various state agencies.

Account	Governor Revised FY 27	Legislative FY 27	Difference from Governor

Governor
Transfer funding of $87,696 to DAS in FY 27.

Legislative
Same as Governor

Current Services

Adjust Funding to Reflect Current Requirements

Personal Services	(1,500,000)	(1,500,000)	-
Fringe Benefits	(1,700,000)	(1,700,000)	-
Total - Banking Fund	**(3,200,000)**	**(3,200,000)**	**-**

Governor
Reduce funding by $3.2 million in FY 27 to reflect current agency requirements.

Legislative
Same as Governor

Totals

Budget Components	Governor Revised FY 27	Legislative FY 27	Difference from Governor
Original Appropriation - BF	30,720,452	30,720,452	-
Policy Revisions	(619,996)	(619,996)	-
Current Services	(3,200,000)	(3,200,000)	-
Total Recommended - BF	**26,900,456**	**26,900,456**	**-**

Positions	Governor Revised FY 27	Legislative FY 27	Difference from Governor
Original Appropriation - BF	131	131	-
Policy Revisions	(3)	(3)	-
Total Recommended - BF	**128**	**128**	**-**

Insurance Department
DOI37500

Permanent Full-Time Positions

Fund	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Legislative FY 27	Difference -Gov FY 27
Insurance Fund	157	157	157	157	155	155	-

Budget Summary

Account	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Legislative FY 27	Difference -Gov FY 27
Personal Services	14,896,042	15,521,101	17,178,950	17,428,950	17,328,253	17,328,253	-
Other Expenses	1,604,202	1,784,474	1,609,489	1,609,489	1,609,489	1,809,489	200,000
Equipment	137,674	62,500	62,500	62,500	62,500	62,500	-
Other Current Expenses							
Fringe Benefits	12,881,694	11,425,807	13,071,712	13,071,712	13,528,237	13,528,237	-
Indirect Overhead	247,375	808,010	1,594,604	1,594,604	1,411,492	1,411,492	-
Agency Total - Insurance Fund	**29,766,987**	**29,601,892**	**33,517,255**	**33,767,255**	**33,939,971**	**34,139,971**	**200,000**

Account	Governor Revised FY 27	Legislative FY 27	Difference from Governor

Policy Revisions

Provide Funding for Captive Insurance Study

Other Expenses	-	200,000	200,000
Total - Insurance Fund	**-**	**200,000**	**200,000**

Background

PA 26-47, *An Act Concerning the Recommendations of the Insurance and Real Estate Committee Working Groups,* requires the Insurance Department to study the feasibility of establishing an insurance pooling program for nonprofit entities, develop an implementation plan and financial analysis, and report findings and recommendations.

Legislative

Provide funding of $200,000 in FY 27 for costs associated with hiring a contractor to conduct the study required by PA 26-47.

Centralize HR and Information Technology Functions Under DAS

Personal Services	(100,697)	(100,697)	-
Fringe Benefits	(78,544)	(78,544)	-
Total - Insurance Fund	**(179,241)**	**(179,241)**	**-**
Positions - Insurance Fund	**(2)**	**(2)**	**-**

Background

The Department of Administrative Services (DAS) provides human resources and information technology services for various state agencies. Two positions are currently split between DAS and the Department of Insurance.

Governor

Transfer funding of $179,241 to DAS in FY 27 to fully fund the two positions within DAS.

Legislative

Same as Governor

Account	Governor Revised FY 27	Legislative FY 27	Difference from Governor

Current Services

Fund Indirect Overhead at Comptroller's Projected Amount

Indirect Overhead	(183,112)	(183,112)	-
Total - Insurance Fund	**(183,112)**	**(183,112)**	**-**

Background

Agencies funded outside the General Fund are charged with indirect overhead costs by the Office of the State Comptroller for utilizing certain centralized state agency services.

Governor

Reduce funding by $183,112 in FY 27 to meet projected indirect overhead requirements.

Legislative

Same as Governor

Adjust Funding to Reflect Current Requirements

Fringe Benefits	535,069	535,069	-
Total - Insurance Fund	**535,069**	**535,069**	**-**

Governor

Provide funding of $535,069 in FY 27 to reflect current agency requirements.

Legislative

Same as Governor

Totals

Budget Components	Governor Revised FY 27	Legislative FY 27	Difference from Governor
Original Appropriation - IF	33,767,255	33,767,255	-
Policy Revisions	(179,241)	20,759	200,000
Current Services	351,957	351,957	-
Total Recommended - IF	**33,939,971**	**34,139,971**	**200,000**

Positions	Governor Revised FY 27	Legislative FY 27	Difference from Governor
Original Appropriation - IF	157	157	-
Policy Revisions	(2)	(2)	-
Total Recommended - IF	**155**	**155**	**-**

Office of the Behavioral Health Advocate

OBH39350

Permanent Full-Time Positions

Fund	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Legislative FY 27	Difference -Gov FY 27
Insurance Fund	4	4	4	4	4	4	-

Budget Summary

Account	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Legislative FY 27	Difference -Gov FY 27
Personal Services	-	-	287,000	387,000	387,000	387,000	-
Other Expenses	-	-	65,500	65,500	65,500	65,500	-
Other Current Expenses							
Fringe Benefits	-	-	301,000	401,000	401,000	401,000	-
Indirect Overhead	-	-	22,500	22,500	22,500	22,500	-
Agency Total - Insurance Fund	**-**	**-**	**676,000**	**876,000**	**876,000**	**876,000**	**-**

Totals

Budget Components	Governor Revised FY 27	Legislative FY 27	Difference from Governor
Original Appropriation - IF	876,000	876,000	-
Total Recommended - IF	**876,000**	**876,000**	**-**

Positions	Governor Revised FY 27	Legislative FY 27	Difference from Governor
Original Appropriation - IF	4	4	-
Total Recommended - IF	**4**	**4**	**-**

Office of the Healthcare Advocate

MCO39400

Permanent Full-Time Positions

Fund	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Legislative FY 27	Difference -Gov FY 27
Insurance Fund	19	19	19	19	20	20	-

Budget Summary

Account	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Legislative FY 27	Difference -Gov FY 27
Personal Services	1,539,474	1,821,520	1,947,836	1,947,836	2,053,260	2,053,260	-
Other Expenses	226,766	290,711	392,991	292,991	292,991	292,991	-
Equipment	4,239	5,000	5,000	5,000	5,000	5,000	-
Other Current Expenses							
Fringe Benefits	1,373,342	1,380,489	1,831,655	1,831,655	1,718,526	1,718,526	-
Indirect Overhead	49,885	76,735	79,775	79,775	44,424	44,424	-
Agency Total - Insurance Fund	**3,193,706**	**3,574,455**	**4,257,257**	**4,157,257**	**4,114,201**	**4,114,201**	**-**

Account	Governor Revised FY 27	Legislative FY 27	Difference from Governor

Policy Revisions

Eliminate OHS and Transfer Functions to Various Agencies

Personal Services	105,424	105,424	-
Fringe Benefits	86,871	86,871	-
Total - Insurance Fund	**192,295**	**192,295**	**-**
Positions - Insurance Fund	**1**	**1**	**-**

Background

PA 26-68, the FY 27 Revised Budget, as amended by PA 26-76, transfers $16.2 million and 42 positions from the Office of Health Strategy (OHS) to six agencies in FY 27, which will assume responsibilities related to the agency's various programs including overseeing the Certificate of Need process and managing the Health Information Exchange.

Governor

Transfer funding of $192,295 and one position from OHS to the Office of the Healthcare Advocate (OHA) in FY 27. The position is currently under OHA's purview, though funded in OHS through an MOU.

Legislative

Same as Governor

Account	Governor Revised FY 27	Legislative FY 27	Difference from Governor

Current Services

Fund Indirect Overhead at Comptroller's Projected Amount

Indirect Overhead	(35,351)	(35,351)	-
Total - Insurance Fund	**(35,351)**	**(35,351)**	**-**

Background

Agencies funded outside the General Fund are charged with indirect overhead costs by the Office of the State Comptroller for utilizing certain centralized state agency services.

Governor

Reduce funding by $35,351 in FY 27 to meet projected indirect overhead requirements.

Legislative

Same as Governor

Adjust Funding to Reflect Current Requirements

Fringe Benefits	(200,000)	(200,000)	-
Total - Insurance Fund	**(200,000)**	**(200,000)**	**-**

Governor

Reduce funding by $200,000 in FY 27 to reflect current agency requirements.

Legislative

Same as Governor

Totals

Budget Components	Governor Revised FY 27	Legislative FY 27	Difference from Governor
Original Appropriation - IF	4,157,257	4,157,257	-
Policy Revisions	192,295	192,295	-
Current Services	(235,351)	(235,351)	-
Total Recommended - IF	**4,114,201**	**4,114,201**	**-**

Positions	Governor Revised FY 27	Legislative FY 27	Difference from Governor
Original Appropriation - IF	19	19	-
Policy Revisions	1	1	-
Total Recommended - IF	**20**	**20**	**-**

Department of Consumer Protection

DCP39500

Permanent Full-Time Positions

Fund	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Legislative FY 27	Difference -Gov FY 27
General Fund	220	220	230	240	238	242	4
Cannabis Regulatory Fund	62	62	62	62	62	62	-

Budget Summary

Account	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Legislative FY 27	Difference -Gov FY 27
Personal Services	12,027,480	13,126,716	13,996,179	16,807,275	17,364,228	17,656,994	292,766
Other Expenses	913,684	1,973,343	704,940	757,940	769,330	1,269,330	500,000
Other Current Expenses							
Funeral Services Compensation	-	-	-	-	-	1,000,000	1,000,000
Agency Total - General Fund	**12,941,164**	**15,100,059**	**14,701,119**	**17,565,215**	**18,133,558**	**19,926,324**	**1,792,766**
Personal Services	4,216,030	4,911,624	5,185,317	5,335,317	5,335,317	5,335,317	-
Other Expenses	335,611	318,808	348,769	348,769	348,769	348,769	-
Agency Total - Cannabis Regulatory Fund	**4,551,641**	**5,230,432**	**5,534,086**	**5,684,086**	**5,684,086**	**5,684,086**	**-**
Total - Appropriated Funds	**17,492,805**	**20,330,491**	**20,235,205**	**23,249,301**	**23,817,644**	**25,610,410**	**1,792,766**

Account	Governor Revised FY 27	Legislative FY 27	Difference from Governor

Policy Revisions

Provide Funding for the Funeral Services Compensation Account

Funeral Services Compensation	-	1,000,000	1,000,000
Total - General Fund	**-**	**1,000,000**	**1,000,000**

Background

PA 26-57, *An Act Concerning Unlawful Funeral Service Practices*, creates the funeral service guaranty account and requires the Department of Consumer Protection to provide restitution payments to eligible applicants.

Legislative

Provide funding of $1 million in FY 27 for the funeral services compensation account.

Provide Funding to Create an Accessible Deletion Mechanism Program and Data Broker Registry

Personal Services	-	250,000	250,000
Other Expenses	-	500,000	500,000
Total - General Fund	**-**	**750,000**	**750,000**
Positions - General Fund	**-**	**3**	**3**

Background

PA 26-64, *An Act Concerning Consumer Privacy and Protection*, requires data brokers to register with the state and creates an accessible deletion mechanism program.

Legislative

Provide funding of $750,000 to create an accessible deletion mechanism program and to hire three additional employees to register and regulate data brokers.

Account	Governor Revised FY 27	Legislative FY 27	Difference from Governor

Adjust Funding for Operational Support

Personal Services	106,755	106,755	-
Total - General Fund	**106,755**	**106,755**	**-**
Positions - General Fund	**1**	**1**	**-**

Background

The Department of Consumer Protection falls under the Department of Administrative Services, Small Agency Resource Team (SMART) unit, which consolidates business office functions for smaller state agencies.

Governor

Provide funding of $106,755 in FY 27 for one fiscal administrative manager to oversee the agencies business office operations which will remove DCP from the SMART unit for all operations except payroll.

Legislative

Same as Governor

Provide Funding to Regulate Homemaker Companion Agencies

Personal Services	-	82,000	82,000
Total - General Fund	**-**	**82,000**	**82,000**
Positions - General Fund	**-**	**1**	**1**

Background

PA 26-50, *An Act Requiring Training for Homemaker-Companion Agency Employees,* makes various training requirements for homemaker-companion agency employees.

Legislative

Provide funding of $82,000 in FY 27 to hire one special investigator to help regulate the homemaker companion industry.

Provide Funding to Regulate the Residential Solar Market

Personal Services	-	64,000	64,000
Total - General Fund	**-**	**64,000**	**64,000**
Positions - General Fund	**-**	**1**	**1**

Background

PA 26-16, *An Act Concerning Consumer Protections Regarding Residential Solar and Energy Storage Systems*, establishes various regulations for businesses that sell residential solar and energy storage systems.

Legislative

Provide funding of $64,000 in FY 27 to hire one special investigator to help regulate the residential solar market.

Transfer Funding for the Regulation of Hotels, Motels, and Inns

Background

PA 26-98, *An Act Concerning Human Trafficking*, requires the Department of Consumer Protection (DCP) to register and regulate operators of hotels, motels, and inns.

Legislative

Section 65 of PA 26-100, *An Act Concerning Consumer Protection, Cannabis, Data Privacy, Fire Inspections, Criminal Mischief and Artificial Intelligence*, requires the Office of the Attorney General (OAG) and DCP to enter into a memorandum of understanding to transfer up to $250,000 in Personal Services funding in FY 27 from the OAG to DCP for the costs of registering and regulating operators of hotels, motels, and inns.

Provide Funding for AI Grants

Background

Section 33 of PA 26-15, *An Act Concerning Online Safety*, requires the Department of Consumer Protection (DCP) to develop and administer a pilot program to evaluate the use of independent verification programs for artificial intelligence models.

Legislative

The Department of Economic and Community Development (DECD) and DCP will enter into a memorandum of understanding to transfer $150,000 in FY 27 from DECD to DCP for the independent verification organizations pilot program.

Account	Governor Revised FY 27	Legislative FY 27	Difference from Governor

Current Services

Adjust Funding to Reflect Current Requirements

Personal Services	749,268	749,268	-
Other Expenses	19,390	19,390	-
Total - General Fund	**768,658**	**768,658**	**-**

Background

The Department of Consumer Protection assesses the Connecticut Lottery Corporation, Mashantucket Pequot Tribal nation, and the Mohegan Tribal nation for certain gaming regulatory costs based on the agency's federal indirect overhead cost rate. The indirect cost rate is decreasing from 49.50% to 39.75%.

Governor

Provide funding of $768,658 in FY 27 to offset a reduction in the federal indirect cost rate for certain regulatory expenses.

Legislative

Same as Governor

Eliminate Funding for Legislation that Did Not Pass in the 2025 Session

Personal Services	(402,304)	(402,304)	-
Other Expenses	(8,000)	(8,000)	-
Total - General Fund	**(410,304)**	**(410,304)**	**-**
Positions - General Fund	**(4)**	**(4)**	**-**

Background

Funding and positions were provided to the agency's budget in the 2025 session for two bills, SB 11, *An Act Concerning Prescription Drug Access and Affordability* and SB 1356, *An Act Concerning Data Privacy, Online Monitoring, Social Media, Data Brokers and Connected Vehicle Services* which did not pass the General Assembly.

Governor

Eliminate funding of $410,304 and four positions in FY 27 for legislation that did not pass during the 2025 session.

Legislative

Same as Governor

Provide Funding to Establish the Canadian Prescription Drug Importation Program

Personal Services	103,234	-	(103,234)
Total - General Fund	**103,234**	**-**	**(103,234)**
Positions - General Fund	**1**	**-**	**(1)**

Background

PA 25-167, *An Act Implementing Recommendations of the Bipartisan Drug Task Force*, requires the department to establish a Canadian drug importation program if a consultant deems the program feasible and the program is approved by the federal government.

Governor

Provide funding of $103,234 in FY 27 to hire one drug control agent to implement the Canadian drug importation program.

Legislative

Funding is not provided for the Canadian drug importation program.

Totals

Budget Components	Governor Revised FY 27	Legislative FY 27	Difference from Governor
Original Appropriation - GF	17,565,215	17,565,215	-
Policy Revisions	106,755	2,002,755	1,896,000
Current Services	461,588	358,354	(103,234)
Total Recommended - GF	**18,133,558**	**19,926,324**	**1,792,766**
Original Appropriation - CRF	5,684,086	5,684,086	-
Total Recommended - CRF	**5,684,086**	**5,684,086**	**-**

Positions	Governor Revised FY 27	Legislative FY 27	Difference from Governor
Original Appropriation - GF	240	240	-
Policy Revisions	1	6	5
Current Services	(3)	(4)	(1)
Total Recommended - GF	**238**	**242**	**4**
Original Appropriation - CRF	62	62	-
Total Recommended - CRF	**62**	**62**	**-**

Commission on Human Rights and Opportunities

HRO41100

Permanent Full-Time Positions

Fund	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Legislative FY 27	Difference -Gov FY 27
General Fund	91	91	95	99	102	102	-

Budget Summary

Account	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Legislative FY 27	Difference -Gov FY 27
Personal Services	7,831,969	8,389,499	8,443,283	8,768,241	9,043,421	9,043,421	-
Other Expenses	1,786,393	518,113	658,527	398,527	411,027	428,719	17,692
Other Current Expenses							
Martin Luther King, Jr. Commission	5,040	1,086	5,977	5,977	5,977	5,977	-
Agency Total - General Fund	**9,623,402**	**8,908,698**	**9,107,787**	**9,172,745**	**9,460,425**	**9,478,117**	**17,692**

Account	Governor Revised FY 27	Legislative FY 27	Difference from Governor

Policy Revisions

Provide Funding to Establish Agency Business Office

Personal Services	275,180	275,180	-
Other Expenses	7,500	7,500	-
Total - General Fund	**282,680**	**282,680**	**-**
Positions - General Fund	**3**	**3**	**-**

Background

The Department of Labor provides budget and business management services for the Commission on Human Rights and Opportunities (CHRO).

Governor

Provide funding of $282,680 and three positions in FY 27 to establish a business office within CHRO. This funding will support two Fiscal Administrative Officers and one EEO Specialist 2.

Legislative

Same as Governor

Provide Funding to Support Translation Services

Other Expenses	5,000	22,692	17,692
Total - General Fund	**5,000**	**22,692**	**17,692**

Background

CHRO has seen an increase in complaints from English as a Second Language (ESL) residents in recent years. The increase has resulted in the cost of supporting translation services rising from $22,000 in FY 24 to an expected $44,700 in FY 26.

Governor

Provide funding of $5,000 in FY 27 to support an increase in translation services. This funding is provided to address the increase in complaint inquiries from ESL complainants.

Legislative

Provide funding of $22,692 in FY 27 to support an increase in translation services. This funding is provided to address increases in both complaint inquiries from ESL complainants and contract costs.

Totals

Budget Components	Governor Revised FY 27	Legislative FY 27	Difference from Governor
Original Appropriation - GF	9,172,745	9,172,745	-
Policy Revisions	287,680	305,372	17,692
Total Recommended - GF	**9,460,425**	**9,478,117**	**17,692**

Positions	Governor Revised FY 27	Legislative FY 27	Difference from Governor
Original Appropriation - GF	99	99	-
Policy Revisions	3	3	-
Total Recommended - GF	**102**	**102**	**-**

Workers' Compensation Commission

WCC42000

Permanent Full-Time Positions

Fund	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Legislative FY 27	Difference -Gov FY 27
Workers' Compensation Fund	111	111	111	111	111	111	-

Budget Summary

Account	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Legislative FY 27	Difference -Gov FY 27
Personal Services	9,118,656	9,437,461	9,691,921	9,841,921	9,723,684	9,868,493	144,809
Other Expenses	2,412,447	2,393,257	2,326,091	2,476,091	2,476,091	2,476,091	-
Equipment	-	-	1	1	1	1	-
Other Current Expenses							
Fringe Benefits	8,545,020	7,286,361	8,161,814	8,561,814	8,469,589	8,513,611	44,022
Indirect Overhead	495,277	692,270	1,586,205	1,586,205	1,134,936	1,134,936	-
Agency Total - Workers' Compensation Fund	**20,571,400**	**19,809,349**	**21,766,032**	**22,466,032**	**21,804,301**	**21,993,132**	**188,831**

Account	Governor Revised FY 27	Legislative FY 27	Difference from Governor

Policy Revisions

Centralize Information Technology Functions Under the Department of Administrative Services

Personal Services	(118,237)	(118,237)	-
Fringe Benefits	(92,225)	(92,225)	-
Total - Workers' Compensation Fund	**(210,462)**	**(210,462)**	**-**

Background

The Department of Administrative Services (DAS), including the Bureau of Information Technology Solutions (BITS) within DAS, provides information technology services for various state agencies. An Information Technology support position is currently split between DAS and the Workers' Compensation Commission.

Governor

Transfer funding of $210,462 to DAS in FY 27 to fully fund a position within DAS.

Legislative

Same as Governor

Fund Judges and Related Raises

Personal Services	-	144,809	144,809
Fringe Benefits	-	44,022	44,022
Total - Workers' Compensation Fund	**-**	**188,831**	**188,831**

Background

CGS Sec. 31-277 sets the salary of an Administrative Law Judge in the Workers' Compensation Commission to the salary of a Superior Court Judge.

Legislative

Provide funding of $188,831 in FY 27 to reflect a 4.35% increase in the salaries of judges, constitutional officers, and workers' compensation commissioners.

Account	Governor Revised FY 27	Legislative FY 27	Difference from Governor

Current Services

Fund Indirect Overhead

Indirect Overhead	(451,269)	(451,269)	-
Total - Workers' Compensation Fund	**(451,269)**	**(451,269)**	**-**

Background

Agencies funded outside the General Fund are charged with indirect overhead costs by the Office of the State Comptroller for utilizing certain centralized state agency services.

Governor

Reduce funding by $451,269 in FY 27 to meet projected indirect overhead requirements.

Legislative

Same as Governor

Totals

Budget Components	Governor Revised FY 27	Legislative FY 27	Difference from Governor
Original Appropriation - WF	22,466,032	22,466,032	-
Policy Revisions	(210,462)	(21,631)	188,831
Current Services	(451,269)	(451,269)	-
Total Recommended - WF	**21,804,301**	**21,993,132**	**188,831**

Positions	Governor Revised FY 27	Legislative FY 27	Difference from Governor
Original Appropriation - WF	111	111	-
Total Recommended - WF	**111**	**111**	**-**

Conservation and Development

	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Legislative Recommended FY 27	Difference -Gov FY 27
General Fund							
Labor Department	89,001,293	91,271,223	87,493,840	89,476,340	90,942,340	91,736,474	794,134
Department of Agriculture	10,196,687	7,220,433	8,053,102	8,853,102	8,597,102	9,045,102	448,000
Department of Energy and Environmental Protection	58,309,749	60,287,300	57,041,485	59,037,905	59,339,518	59,970,704	631,186
Department of Economic and Community Development	46,354,890	37,606,594	49,483,830	51,654,660	46,919,099	63,279,362	16,360,263
Department of Housing	123,331,485	131,565,454	149,976,599	143,325,259	153,829,274	156,330,267	2,500,993
Agricultural Experiment Station	8,384,175	9,099,882	9,270,012	9,270,012	9,270,012	9,270,012	-
Total - General Fund	**335,578,279**	**337,050,886**	**361,318,868**	**361,617,278**	**368,897,345**	**389,631,921**	**20,734,576**
Special Transportation Fund							
Department of Energy and Environmental Protection	4,179,086	4,455,879	4,446,582	4,446,582	4,446,582	4,446,582	-
Mashantucket Pequot and Mohegan Fund							
Department of Energy and Environmental Protection	-	-	-	-	-	150,000	150,000
Banking Fund							
Labor Department	1,665,397	1,618,705	1,704,397	1,704,397	1,704,397	1,779,397	75,000
Department of Housing	670,000	670,000	670,000	670,000	670,000	670,000	-
Total - Banking Fund	**2,335,397**	**2,288,705**	**2,374,397**	**2,374,397**	**2,374,397**	**2,449,397**	**75,000**
Insurance Fund							
Department of Housing	177,592	180,320	182,977	182,977	182,977	182,977	-
Consumer Counsel and Public Utility Control Fund							
Office of Consumer Counsel	3,798,326	4,086,796	4,459,875	4,634,875	4,901,436	4,901,436	-
Public Utilities Regulatory Authority	-	-	-	-	19,409,798	19,409,798	-
Department of Energy and Environmental Protection	27,145,772	30,011,878	32,017,497	32,017,497	13,187,014	13,187,014	-
Total - Consumer Counsel and Public Utility Control Fund	**30,944,098**	**34,098,674**	**36,477,372**	**36,652,372**	**37,498,248**	**37,498,248**	**-**
Workers' Compensation Fund							
Labor Department	686,448	702,302	708,113	708,113	708,113	708,113	-
Tourism Fund							
Department of Economic and Community Development	17,458,418	16,180,643	17,884,502	18,709,502	18,709,502	20,723,422	2,013,920
Cannabis Social Equity and Innovation Fund							
Department of Economic and Community Development	2,108,708	1,871,716	-	-	-	-	-
Cannabis Regulatory Fund							
Department of Economic and Community Development	60,355	97,925	104,305	104,305	104,305	104,305	-
Agricultural Experiment Station	313,669	321,406	324,067	324,067	324,067	324,067	-
Total - Cannabis Regulatory Fund	**374,024**	**419,331**	**428,372**	**428,372**	**428,372**	**428,372**	**-**
Total - Appropriated Funds	**393,842,050**	**397,248,456**	**423,821,183**	**425,119,593**	**433,245,536**	**456,219,032**	**22,973,496**

MAJOR CHANGES

PUBLIC UTILITIES REGULATORY AUTHORITY

- **Establish Public Utilities Regulatory Authority (PURA) as an Independent Agency:** Transfer funding of $19,409,798 and 88 positions from DEEP to PURA in FY 27.

LABOR DEPARTMENT

- **Provide Funding for the Manufacturing Pipeline Initiative Program:** The revised budget provides an additional $2 million, a 43% increase, to expand the number of program cohorts.
- **Provide Funding for Workforce Navigators and Program Service Coordinator:** The revised budget provides $450,458 in funding for five workforce navigators (pursuant to PA 26-12) and one program service coordinator. A workforce navigator will be assigned to each of the regional workforce development boards to connect high school students and adult education participants with employment opportunities, internships, and apprenticeships. The coordinator will provide targeted training for these five newly hired navigators.
- **Adjust Formula for the Connecticut's Youth Employment Program:** Adjusts the distribution of program funds to regional workforce development boards from a fixed percentage to a need-based formula. The revised budget provides $10.5 million in funding for the program.

DEPARTMENT OF ENERGY AND ENVIRONMENTAL PROTECTION

- **Establish Public Utilities Regulatory Authority (PURA) as an Independent Agency:** Transfer funding of $19,409,798 and 88 positions from DEEP to PURA in FY 27.

DEPARTMENT OF HOUSING

- **Provide Positions and Funding Related to the November Special Session Legislation**: Provide funding of $500,000 and six positions in FY 27 to support the requirements of PA 25-1 NSS.
- **Transfer Funding for Fiscal Monitoring from a Contracted Function to In-House**: Provide funding of $252,008 and three positions in FY 27 in Personal Services to conduct fiscal monitoring.
- **Provide Funding for Various Grants**: Provide funding of $2,253,000 in FY 27 for various grants.

Office of Consumer Counsel
DCC38100

Permanent Full-Time Positions

Fund	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Legislative FY 27	Difference -Gov FY 27
Consumer Counsel and Public Utility Control Fund	21	21	23	23	23	23	-

Budget Summary

Account	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Legislative FY 27	Difference -Gov FY 27
Personal Services	1,771,409	2,101,819	2,188,944	2,288,944	2,468,944	2,468,944	-
Other Expenses	384,443	307,411	461,482	461,482	461,482	461,482	-
Equipment	2,200	-	2,200	2,200	2,200	2,200	-
Other Current Expenses							
Fringe Benefits	1,549,302	1,527,095	1,649,601	1,724,601	1,844,601	1,844,601	-
Indirect Overhead	90,972	150,471	157,648	157,648	124,209	124,209	-
Agency Total - Consumer Counsel and Public Utility Control Fund	**3,798,326**	**4,086,796**	**4,459,875**	**4,634,875**	**4,901,436**	**4,901,436**	**-**

Account	Governor Revised FY 27	Legislative FY 27	Difference from Governor

Current Services

Restore Funding for the Office of State Broadband

Personal Services	180,000	180,000	-
Fringe Benefits	120,000	120,000	-
Total - Consumer Counsel and Public Utility Control Fund	**300,000**	**300,000**	**-**

Background

The Office of Consumer Counsel's (OCC) Office of State Broadband (OSB) is tasked with facilitating the availability of broadband access to Connecticut residents and increasing access to and adoption of high-speed gigabit capable broadband networks. The OSB works in collaboration with other state agencies and public and non-profit entities, while providing advisory assistance to legislators, municipalities, local authorities and others.

The FY 26 and 27 Budget eliminated funding ($180,000 in PS and $120,000 in fringe benefits) for OSB consultants. However, OSB does not have consultants, only two full-time staff positions. These positions were funded through Section 182 of PA 25-174, which allowed OPM to carry forward $300,000 in FY 26 to fund the OSB positions.

Governor

Restore funding of $300,000 ($180,000 in Personal Services (PS) and $120,000 in Fringe Benefits to fund a Staff Attorney 3 and an Associate Research Analyst, within the OSB.

Legislative

Same as Governor

Account	Governor Revised FY 27	Legislative FY 27	Difference from Governor

Adjust Funding to Reflect Current Requirements

Indirect Overhead	(33,439)	(33,439)	-
Total - Consumer Counsel and Public Utility Control Fund	**(33,439)**	**(33,439)**	**-**

Governor

Reduce funding by $33,439 in FY 27 to reflect current agency requirements related to indirect overhead.

Legislative

Same as Governor

Totals

Budget Components	Governor Revised FY 27	Legislative FY 27	Difference from Governor
Original Appropriation - PF	4,634,875	4,634,875	-
Current Services	266,561	266,561	-
Total Recommended - PF	**4,901,436**	**4,901,436**	**-**

Positions	Governor Revised FY 27	Legislative FY 27	Difference from Governor
Original Appropriation - PF	23	23	-
Total Recommended - PF	**23**	**23**	**-**

Public Utilities Regulatory Authority
PUC39000

Permanent Full-Time Positions

Fund	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Legislative FY 27	Difference -Gov FY 27
Consumer Counsel and Public Utility Control Fund	-	-	-	-	88	88	-

Budget Summary

Account	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Legislative FY 27	Difference -Gov FY 27
Personal Services	-	-	-	-	10,758,487	10,758,487	-
Other Expenses	-	-	-	-	335,000	335,000	-
Other Current Expenses							
Fringe Benefits	-	-	-	-	8,316,311	8,316,311	-
Agency Total - Consumer Counsel and Public Utility Control Fund	**-**	**-**	**-**	**-**	**19,409,798**	**19,409,798**	**-**

Account	Governor Revised FY 27	Legislative FY 27	Difference from Governor

Policy Revisions

Transfer Funding to Establish PURA as an Independent Agency

Personal Services	10,758,487	10,758,487	-
Other Expenses	335,000	335,000	-
Fringe Benefits	8,316,311	8,316,311	-
Total - Consumer Counsel and Public Utility Control Fund	**19,409,798**	**19,409,798**	**-**
Positions - Consumer Counsel and Public Utility Control Fund	**88**	**88**	**-**

Background

The Public Utilities Regulatory Authority (PURA) is responsible for overseeing various aspects of Connecticut's investor-owned utilities, including the state's electric, natural gas, water, and telecommunications companies.

PURA sets the rates charged by investor-owned utilities, advances the modernization of the electric distribution system, regulates the retail electric supplier market, implements federal requirements for natural gas pipeline safety, ensures adequate water system infrastructure investments, reviews mergers and acquisitions, provides education and outreach for consumers, and regulates the expansion of telecommunications infrastructure.

Currently, PURA is a part of the Department of Energy and Environmental Protection (DEEP).

Governor

Transfer funding of $19,409,798 and 88 positions from DEEP to PURA in FY 27.

Legislative

Same as Governor

Totals

Budget Components	Governor Revised FY 27	Legislative FY 27	Difference from Governor
Original Appropriation - PF	-	-	-
Policy Revisions	19,409,798	19,409,798	-
Total Recommended - PF	**19,409,798**	**19,409,798**	**-**

Positions	Governor Revised FY 27	Legislative FY 27	Difference from Governor
Original Appropriation - PF	-	-	-
Policy Revisions	88	88	-
Total Recommended - PF	**88**	**88**	**-**

Labor Department
DOL40000

Permanent Full-Time Positions

Fund	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Legislative FY 27	Difference -Gov FY 27
General Fund	261	261	274	279	274	281	7
Workers' Compensation Fund	2	2	2	2	2	2	-

Budget Summary

Account	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Legislative FY 27	Difference -Gov FY 27
Personal Services	19,368,296	16,403,294	17,414,340	17,911,298	19,252,413	17,892,149	(1,360,264)
Other Expenses	4,441,841	3,274,909	6,208,285	4,693,827	2,123,827	2,014,638	(109,189)
Other Current Expenses							
CETC Workforce	667,363	594,718	606,460	606,460	606,460	606,460	-
Workforce Investment Act	35,484,255	35,768,349	29,938,610	29,938,610	29,938,610	26,993,197	(2,945,413)
Job Funnels Projects	696,841	702,966	712,857	712,857	712,857	712,857	-
Connecticut's Youth Employment Program	5,267,892	10,177,536	7,768,488	10,268,488	10,268,488	10,493,488	225,000
Jobs First Employment Services	12,104,783	13,139,541	13,173,620	13,173,620	13,173,620	13,173,620	-
Apprenticeship Program	573,510	598,744	604,369	604,369	763,254	763,254	-
Connecticut Career Resource Network	135,991	149,366	152,112	152,112	152,112	152,112	-
STRIVE	108,127	87,547	88,779	88,779	88,779	88,779	-
Opportunities for Long Term Unemployed	4,254,919	4,341,571	4,621,184	5,121,184	4,961,184	5,121,184	160,000
Veterans' Opportunity Pilot	245,047	245,047	-	-	-	-	-
Second Chance Initiative	319,452	322,500	327,038	327,038	327,038	327,038	-
Cradle To Career	97,765	98,613	100,000	100,000	100,000	150,000	50,000
New Haven Jobs Funnel	667,643	739,594	750,000	750,000	750,000	750,000	-
Manufacturing Pipeline Initiative	4,567,568	4,626,928	4,627,698	4,627,698	4,627,698	6,627,698	2,000,000
Domestic Workers Education and Training Grant Program	-	-	400,000	400,000	320,000	400,000	80,000
Other Than Payments to Local Governments							
Various Grants	-	-	-	-	2,776,000	5,470,000	2,694,000
Agency Total - General Fund	**89,001,293**	**91,271,223**	**87,493,840**	**89,476,340**	**90,942,340**	**91,736,474**	**794,134**
Opportunity Industrial Centers	721,593	666,414	738,708	738,708	738,708	813,708	75,000
Customized Services	943,804	952,291	965,689	965,689	965,689	965,689	-
Agency Total - Banking Fund	**1,665,397**	**1,618,705**	**1,704,397**	**1,704,397**	**1,704,397**	**1,779,397**	**75,000**
Occupational Health Clinics	686,448	702,302	708,113	708,113	708,113	708,113	-
Agency Total - Workers' Compensation Fund	**686,448**	**702,302**	**708,113**	**708,113**	**708,113**	**708,113**	**-**
Total - Appropriated Funds	**91,353,138**	**93,592,230**	**89,906,350**	**91,888,850**	**93,354,850**	**94,223,984**	**869,134**

Account	Governor Revised FY 27	Legislative FY 27	Difference from Governor

Policy Revisions

Provide Funding for the Manufacturing Pipeline Initiative Program

Manufacturing Pipeline Initiative	-	2,000,000	2,000,000
Total - General Fund	**-**	**2,000,000**	**2,000,000**

Background

The Eastern CT Manufacturing Pipeline is a program funded by the US Department of Labor Workforce Innovation Fund in partnership with the Connecticut Labor Department and the Eastern Connecticut Workforce Investment Board (EWIB) that provides no-cost training to address the hiring needs of Electric Boat, members of the Eastern Advanced Manufacturing Alliance (EAMA), and other manufacturers.

The program includes short-term classroom training and stipend payments for perfect attendance. Training is currently offered at CT State - Three Rivers at Ella Grasso Technical High School in Groton, and at CT State - Quinebaug Valley in Danielson and Willimantic.

Legislative

Provide funding of $2 million in FY 27 to increase the number of cohorts in Eastern CT Manufacturing Pipeline program.

Provide Funding for the WorkPlace, Inc.

Various Grants	-	1,000,000	1,000,000
Total - General Fund	**-**	**1,000,000**	**1,000,000**

Background

The WorkPlace, Inc. is one of the five Regional Workforce Development Boards. It conducts comprehensive planning and coordinates regional and state-wide workforce development programs in the southwest region of the state.

Legislative

Provide funding of $1 million in FY 27 to The WorkPlace, Inc.

Appendix A identifies the FY 27 recipients of legislatively directed funds. Adjustments to funding amounts or recipient allocations contained in the FY 27 Revised Budget are detailed at the end of the agency's budget sheets.

Provide Funding for Built With Our Hands

Various Grants	-	1,000,000	1,000,000
Total - General Fund	**-**	**1,000,000**	**1,000,000**

Background

Built With Our Hands empowers underserved youth by providing structured training, mentorship, and advocacy to help them secure meaningful employment and financial independence, specifically targeting the skilled trade professions.

Legislative

Provide funding of $1 million in FY 27 for the Built With Our Hands program.

Appendix A identifies the FY 27 recipients of legislatively directed funds. Adjustments to funding amounts or recipient allocations contained in the FY 27 Revised Budget are detailed at the end of the agency's budget sheets.

Provide Funding for Workforce Navigators and Program Service Coordinator

Personal Services	-	450,458	450,458
Total - General Fund	**-**	**450,458**	**450,458**
Positions - General Fund	**-**	**6**	**6**

Background

Section 27 of PA 26-12, *An Act Concerning Workforce Development and Workforce Conditions in the State*, requires all workforce development boards across the state to hire a regional workforce navigator to coordinate efforts to connect individuals participating in adult education programs and public high school students with workforce opportunities, such as internships, apprenticeships, and job shadowing opportunities offered in the state.

Legislative

Provide funding of $450,458 and six positions in FY 27, for five workforce navigators and one program coordinator to support targeted training for these new employees.

Account	Governor Revised FY 27	Legislative FY 27	Difference from Governor

Provide Funding for Per Diem Rate and Compensation Increases for Members of the State Board of Labor Relations and the State Board of Mediation and Arbitration

Other Expenses	-	280,500	280,500
Total - General Fund	**-**	**280,500**	**280,500**

Background

The State Board of Labor Relations (SBLR) defines and protects the statutory rights of public sector and some private sector employees to form, join, or assist labor organizations. The board is a quasi-judicial agency that conducts hearings and issues decisions, and it is empowered to decide prohibited practice complaints and representation issues. Members are compensated on a per diem basis for their services.

The State Board of Mediation and Arbitration (SBMA) helps employers and employees resolve disputes by providing binding arbitration services outside the court system for both the public and private sectors. Members are compensated for attending proceedings, preparing written decisions, and participating in executive panel sessions.

Section 203 of PA 26-68, the FY 27 Revised Budget, increases the per diem rate for members of the SBLR and the compensation for members of the SBMA.

Legislative

Provide funding of $280,500 in FY 27 to increase the per diem rate and compensation for members of the SBLR and the SBMA, respectively.

Adjust Formula for the Connecticut's Youth Employment Program

Background

Connecticut's Youth Employment Program was established under PA 07-4 JSS to distribute youth employment and training funds to the five Workforce Development Boards (WDBs) across the state. The act also established a distribution formula, which has remained unchanged since then.

1. 32.5% to the Capital Workforce Partners (North Central Region);
2. 22.5% to The Workforce Alliance (South Central Region);
3. 22.5% to the Northwest Regional Workforce Investment Board, Inc. (Northwest Region);
4. 12.5% to The Workplace, Inc. (Southwest Region);
5. 10% to the Eastern Connecticut Workforce Investment Board (Eastern Region).

Legislative

Adjust current formula to reflect regional youth need and economic disadvantage, using available data, per Section 53 of PA 26-76.

Provide Funding for the Connecticut's Youth Employment Program

Connecticut's Youth Employment Program	-	225,000	225,000
Total - General Fund	**-**	**225,000**	**225,000**

Background

Connecticut's Youth Employment Program supports job opportunities and work experiences for economically-disadvantaged youth from ages 14-24.

Section 53 of PA 26-76, *An Act Concerning the Failure to File...*, adjusts how the Labor Department must allocate youth employment and training funds to the regional workforce development boards from specified percentages to a need-based formula.

Legislative

Provide funding of $225,000 in FY 27 to The Workforce Alliance Development Board for the Connecticut's Youth Employment Program to offset declines due to formula adjustment.

Appendix A identifies the FY 27 recipients of legislatively directed funds. Adjustments to funding amounts or recipient allocations contained in the FY 27 Revised Budget are detailed at the end of the agency's budget sheets.

Provide Funding for An Additional Staff Attorney

Personal Services	-	189,278	189,278
Other Expenses	-	10,311	10,311
Total - General Fund	**-**	**199,589**	**199,589**
Positions - General Fund	**-**	**1**	**1**

Account	Governor Revised FY 27	Legislative FY 27	Difference from Governor

Background

Section 9 of PA 26-12, *An Act Concerning Workforce Development and Workforce Conditions in the State*, expands the requirements for entities that take over certain service contracts at covered locations, contract out services, or receive property through a sale or transfer to retain the terminated contractor's employees for at least 90 days. This section also permits employees who are displaced or terminated in violation of its provisions to file a complaint with the Labor Commissioner, who may then request that the Attorney General bring an action in Superior Court to recover damages.

Legislative

Provide funding of $199,589 in FY 27 for an additional staff attorney to assist with hearings pursuant to PA 26-12.

Provide Funding for Veteran Career Support Study

Other Expenses	-	100,000	100,000
Total - General Fund	**-**	**100,000**	**100,000**

Background

Section 35 of PA 26-12, *An Act Concerning Workforce Development and Workforce Conditions in the State*, requires the Department of Labor to study certain models that use technology to connect current and former armed forces members with prospective employers.

Legislative

Provide funding of $100,000 in FY 27 to hire a consultant to conduct a study of regional models that use technology to connect veterans and military members with prospective employers.

Provide Funding for Opportunity Industrial Centers

Opportunity Industrial Centers	-	75,000	75,000
Total - Banking Fund	**-**	**75,000**	**75,000**

Background

Opportunity Industrial Centers (OIC) coordinate programs and deliver services to individuals with significant barriers to employment including ex-offenders, at-risk youth, homeless, victims of domestic violence and others who live at or just above the poverty level. Participants have been identified as unemployed or under-employed. In addition to training and prevocational skills, the OIC plays an integral role in addressing individual all-around needs of the populations they serve. This may include counseling, training, life skills, and wellness programs. There are five centers located in Bridgeport, New Britain, New Haven, New London and Waterbury.

Legislative

Provide funding of $75,000 in FY 27 for the Bridgeport Opportunities Industrial Center.

Appendix A identifies the FY 27 recipients of legislatively directed funds. Adjustments to funding amounts or recipient allocations contained in the FY 27 Revised Budget are detailed at the end of the agency's budget sheets.

Provide Funding for Cradle to Career

Cradle To Career	-	50,000	50,000
Total - General Fund	**-**	**50,000**	**50,000**

Background

The Cradle to Career (C2C) program supports local educational services in Bridgeport, Norwalk, Stamford and Waterbury to support children and youth from birth through college and career.

Legislative

Provide funding of $50,000 in FY 27 to support program operations and expansion.

Appendix A identifies the FY 27 recipients of legislatively directed funds. Adjustments to funding amounts or recipient allocations contained in the FY 27 Revised Budget are detailed at the end of the agency's budget sheets.

Transfer Legislative Grants to a Separate Account

Other Expenses	(3,470,000)	(3,470,000)	-
Various Grants	3,470,000	3,470,000	-
Total - General Fund	**-**	**-**	**-**

Account	Governor Revised FY 27	Legislative FY 27	Difference from Governor

Governor
Transfer funding of $3,470,000 from the Other Expenses account to the Various Grants account in FY 27.

Legislative
Same as Governor

Appendix A identifies the FY 27 recipients of legislatively directed funds. Adjustments to funding amounts or recipient allocations contained in the FY 27 Revised Budget are detailed at the end of the agency's budget sheets.

Maintain Legislative Grants

Opportunities for Long Term Unemployed	(160,000)	-	160,000
Domestic Workers Education and Training Grant Program	(80,000)	-	80,000
Various Grants	(694,000)	-	694,000
Total - General Fund	**(934,000)**	**-**	**934,000**

Governor
Reduce multiple accounts by $934,000 in FY 27 to reflect a reduction to legislative grants.

Legislative
Maintain funding for legislative grants.

Adjust Funding to Offset Declining Federal Support for Unemployment Insurance (UI)

Personal Services	2,000,000	-	(2,000,000)
Total - General Fund	**2,000,000**	**-**	**(2,000,000)**

Background
The UI program provides temporary income support to eligible workers who are unemployed through no fault of their own, and it is funded entirely by employers through state and federal unemployment taxes. The program is comprised of different divisions focusing on specific aspects of the program. The UI Benefits Division manages the processing of weekly payments. The Employment Security Appeals Division hears and decides claim appeals. The Integrity Unit protects the Unemployment Trust Fund and ensures that the agency pays out unemployment benefits properly. The UI Tax Division monitors and identifies employers liable for unemployment insurance coverage, helps them comply with state unemployment insurance laws and regulations, and collects their tax payments.

The Consumer Contact Center assists claimants and employers with account management, filing processes, and general inquiries via phone and online communication.

Governor
Provide funding of $2 million in FY 27 to offset declining federal funds used to support current UI staff.

Legislative
Use other available funding to offset declining federal funds used to support current UI staff.

Adjust Funding to Support Unemployment Insurance (UI) Information Technology Upgrades

Other Expenses	500,000	-	(500,000)
Total - General Fund	**500,000**	**-**	**(500,000)**

Background
The UI program provides temporary income support to eligible workers who are unemployed through no fault of their own, and it is funded entirely by employers through state and federal unemployment taxes. The program is comprised of different divisions focusing on specific aspects of the program. The UI Benefits Division manages the processing of weekly payments. The Employment Security Appeals Division hears and decides claim appeals. The Integrity Unit protects the Unemployment Trust Fund and ensures that the agency pays out unemployment benefits properly. The UI Tax Division monitors and identifies employers liable for unemployment insurance coverage, helps them comply with state unemployment insurance laws and regulations, and collects their tax payments.

The Consumer Contact Center assists claimants and employers with account management, filing processes, and general inquiries via phone and online communication.

Governor
Provide funding of $500,000 in FY 27 to support information technology solutions in the UI system.

Account	Governor Revised FY 27	Legislative FY 27	Difference from Governor

Legislative
Do not provide funding of $500,000 in FY 27 to support information technology solutions in the UI system.

Remove Funding for Apprenticeship Program Oversight and Integrity Council

Personal Services	(500,000)	(500,000)	-
Total - General Fund	**(500,000)**	**(500,000)**	**-**
Positions - General Fund	**(5)**	**(5)**	**-**

Background
Registered apprenticeship programs combine on-the-job training with related classroom instruction and are administered by the Office of Apprenticeship Training (OAT). These programs are operated by private industry - employer or labor/management sponsors that pay all training costs. Employers and apprentices are responsible for logging on-the-job training hours on a monthly basis. These records must be maintained for a period of five years from the date of the making of the record or the personnel action involved, whichever occurs later. Registered apprenticeship programs range from one to six or more years in length.

The OAT provides technical assistance, monitoring, and consulting services to potential employer sponsors. Upon completion of the program, the OAT provides an industry-recognized portable credential that certifies completion of the program, distinguishes the apprentice as master of their crafts, and makes the apprentice eligible to take any occupational licensing exams.

PA 25-168, the FY 26 and FY 27 Budget, provided a total funding of $500,000 and five positions for FY 27 only, with three positions and $300,000 for an Integrity Council and two positions and $200,000 for the Oversight Apprenticeship Program. There was no statutory language for implementation.

Governor
Remove funding of $500,000 and five positions in FY 27 for the Apprenticeship Program Oversight and Integrity Council. This eliminates the funding added for FY 27 in the FY 26 and FY 27 Budget.

Legislative
Same as Governor

Transfer Funding from Personal Services to Apprenticeship Program

Personal Services	(158,885)	(158,885)	-
Apprenticeship Program	158,885	158,885	-
Total - General Fund	**-**	**-**	**-**

Governor
Transfer funding of $158,885 in FY 27 from the Personal Services account to the Apprenticeship Program account.

Legislative
Same as Governor

Reallocate Funding for the Domestic Workers Education and Training Grant Program

Background
Section 5 of PA 21-2, JSS, the budget implementer, established the domestic workers education and training grant program to provide grants to qualified organizations. The FY 22 and FY 23 Budget provided Personal Services funding for one position in FY 22 and FY 23. It also provided $200,000 in Other Expenses funding for FY 22 only for grants to certain organizations. The FY 23 Revised Budget authorized a carryforward of any unexpended FY 22 balance in Other Expenses into FY 23. The program also received ARPA funding in the amount of $200,000 for each of FY 22 and FY 23. Finally, the FY 26 and FY 27 Budget provided $400,000 in both FY 26 and FY 27.

Legislative
Reallocate the existing $400,000 appropriation in FY 27 as follows:

- $172,000 for Connecticut Worker Center;
- $104,000 for Naugatuck Valley Project;
- $74,000 for Comunidades sin Fronteras; and
- $50,000 for Unidad Latina en Accion

Appendix A identifies the FY 27 recipients of legislatively directed funds. Adjustments to funding amounts or recipient allocations contained in the FY 27 Revised Budget are detailed at the end of the agency's budget sheets.

Account	Governor Revised FY 27	Legislative FY 27	Difference from Governor

Current Services

Adjust Funding for Workforce Innovation and Opportunity Act to Reflect Federal Appropriation

Workforce Investment Act	-	(2,945,413)	(2,945,413)
Total - General Fund	**-**	**(2,945,413)**	**(2,945,413)**

Background

The Workforce Innovation and Opportunity Act (WIOA) is a fully federally-funded grant. Per Section 191 of PL 113-128, states must appropriate WIOA Title I funds.

Legislative

Reduce funding by $2,945,413 in FY 27 for the Workforce Investment Act (WIA) by approximately $3 million to reflect a decrease in the federal Workforce Innovation and Opportunity Act (WIOA) grant.

Adjust Funding to Reflect Current Requirements

Other Expenses	400,000	400,000	-
Total - General Fund	**400,000**	**400,000**	**-**

Background

The Labor Department has experienced recurrent shortfalls in the Other Expenses account during the last couple of years due to unfunded overhead costs, consultant costs, and inflationary pressures. Overhead costs include non-payroll staff expenses, utilities, security, subscriptions, among others.

Governor

Provide funding of $400,000 in FY 27 to reflect current agency requirements.

Legislative

Same as Governor

Totals

Budget Components	Governor Revised FY 27	Legislative FY 27	Difference from Governor
Original Appropriation - GF	89,476,340	89,476,340	-
Policy Revisions	1,066,000	4,805,547	3,739,547
Current Services	400,000	(2,545,413)	(2,945,413)
Total Recommended - GF	**90,942,340**	**91,736,474**	**794,134**
Original Appropriation - BF	1,704,397	1,704,397	-
Policy Revisions	-	75,000	75,000
Total Recommended - BF	**1,704,397**	**1,779,397**	**75,000**
Original Appropriation - WF	708,113	708,113	-
Total Recommended - WF	**708,113**	**708,113**	**-**

Positions	Governor Revised FY 27	Legislative FY 27	Difference from Governor
Original Appropriation - GF	279	279	-
Policy Revisions	(5)	2	7
Total Recommended - GF	**274**	**281**	**7**
Original Appropriation - WF	2	2	-
Total Recommended - WF	**2**	**2**	**-**

FY 27 Revisions to Legislatively Directed Funds

Grantee by Account	Purpose	FY 27 Original	FY 27 Revised	FY 27 Total
GENERAL FUND				
Connecticut's Youth Employment Program				
Workforce Alliance	Offset allocation reduction due to formula change	-	225,000	225,000
Cradle To Career				
Norwalk ACTS	Operational support	100,000	25,000	125,000
United Way of Coastal and Western CT	Danbury Expansion	-	25,000	25,000
Domestic Workers Education and Training Grant Program				
Comunidades sin Fronteras CSF-CT	Redistribute recipient awards	28,000	46,000	74,000
Naugatuck Valley Project	Redistribute recipient awards	28,000	76,000	104,000
Unidad Latina en Accion	Redistribute recipient awards	172,000	(122,000)	50,000
Various Grants				
Built with Our Hands	Operational support	-	1,000,000	1,000,000
The WorkPlace	Operational support	1,000,000	1,000,000	2,000,000
BANKING FUND				
Opportunity Industrial Centers				
Opportunity Industrial Centers of Bridgeport	Operational support	147,742	75,000	222,742

Department of Agriculture
DAG42500

Permanent Full-Time Positions

Fund	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Legislative FY 27	Difference -Gov FY 27
General Fund	52	52	52	54	54	55	1

Budget Summary

Account	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Legislative FY 27	Difference -Gov FY 27
Personal Services	4,138,165	4,162,192	4,163,414	4,713,414	4,713,414	4,818,414	105,000
Other Expenses	4,939,846	1,370,019	2,123,332	2,373,332	693,332	693,332	-
Other Current Expenses							
Senior Food Vouchers	97,849	517,320	518,418	518,418	518,418	518,418	-
Dairy Farmer - Agriculture Sustainability	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	-
Other Than Payments to Local Governments							
WIC Coupon Program for Fresh Produce	20,827	170,902	247,938	247,938	247,938	247,938	-
Various Grants	-	-	-	-	1,424,000	1,767,000	343,000
Agency Total - General Fund	**10,196,687**	**7,220,433**	**8,053,102**	**8,853,102**	**8,597,102**	**9,045,102**	**448,000**

Account	Governor Revised FY 27	Legislative FY 27	Difference from Governor
Policy Revisions			
Transfer Legislative Grants to a Separate Account			
Other Expenses	(1,680,000)	(1,680,000)	-
Various Grants	1,680,000	1,680,000	-
Total - General Fund	**-**	**-**	**-**

Governor

Transfer funding of $1,680,000 from the Other Expenses account to the Various Grants account in FY 27.

Legislative

Same as Governor

Maintain Legislative Grants			
Various Grants	(256,000)	-	256,000
Total - General Fund	**(256,000)**	**-**	**256,000**

Governor

Reduce the Various Grants account by $256,000 in FY 27 to reflect a reduction of 20% to legislative grants.

Legislative

Maintain funding for legislative grants.

Account	Governor Revised FY 27	Legislative FY 27	Difference from Governor

Provide Funding for an Agricultural Program Grant Manager

Personal Services	-	105,000	105,000
Total - General Fund	**-**	**105,000**	**105,000**
Positions - General Fund	**-**	**1**	**1**

Legislative

Provide funding of $105,000 and one position in FY 27 for an agricultural program grant manager position.

Provide Funding for Green Village and Harmony Grange

Various Grants	-	87,000	87,000
Total - General Fund	**-**	**87,000**	**87,000**

Legislative

Provide funding of $87,000 in FY 27 for Green Village ($50,000) and Harmony Grange ($37,000).

Appendix A identifies the FY 27 recipients of legislatively directed funds. Adjustments to funding amounts or recipient allocations contained in the FY 27 Revised Budget are detailed at the end of the agency's budget sheets.

Totals

Budget Components	Governor Revised FY 27	Legislative FY 27	Difference from Governor
Original Appropriation - GF	8,853,102	8,853,102	-
Policy Revisions	(256,000)	192,000	448,000
Total Recommended - GF	**8,597,102**	**9,045,102**	**448,000**

Positions	Governor Revised FY 27	Legislative FY 27	Difference from Governor
Original Appropriation - GF	54	54	-
Policy Revisions	-	1	1
Total Recommended - GF	**54**	**55**	**1**

FY 27 Revisions to Legislatively Directed Funds

Grantee by Account	Purpose	FY 27 Original	FY 27 Revised	FY 27 Total
GENERAL FUND				
Various Grants				
Green Village Initiative	Operational support	-	50,000	50,000
Harmony Grange	Operational support	-	37,000	37,000

Department of Energy and Environmental Protection
DEP43000

Permanent Full-Time Positions

Fund	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Legislative FY 27	Difference -Gov FY 27
General Fund	557	557	563	563	566	569	3
Special Transportation Fund	46	46	46	46	46	46	-
Consumer Counsel and Public Utility Control Fund	148	148	151	151	63	63	-

Budget Summary

Account	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Legislative FY 27	Difference -Gov FY 27
Personal Services	22,986,152	23,397,415	23,815,954	23,865,954	23,865,954	24,348,753	482,799
Other Expenses	2,026,010	2,485,428	1,337,261	1,602,261	1,197,261	1,007,261	(190,000)
Other Current Expenses							
Mosquito and Tick Control	233,959	281,197	284,240	284,240	284,240	284,240	-
State Superfund Site Maintenance	393,868	393,917	399,577	399,577	399,577	399,577	-
Laboratory Fees	122,565	122,565	122,565	122,565	122,565	122,565	-
Dam Maintenance	90,396	149,250	151,902	151,902	151,902	151,902	-
Emergency Spill Response	7,017,567	7,081,014	7,157,024	7,657,024	7,879,637	7,657,024	(222,613)
Solid Waste Management	5,298,225	5,391,880	4,078,312	4,078,312	4,078,312	4,078,312	-
Underground Storage Tank	1,034,304	1,075,137	-	1,085,420	1,085,420	1,085,420	-
Clean Air	4,200,896	4,401,006	4,449,309	4,449,309	4,449,309	4,449,309	-
Environmental Conservation	4,672,748	4,839,254	4,893,567	4,893,567	4,893,567	4,893,567	-
Environmental Quality	6,723,551	7,045,149	7,056,504	7,056,504	7,056,504	7,056,504	-
Fish Hatcheries	3,427,647	3,489,121	3,004,540	3,004,540	3,004,540	3,004,540	-
U.S. Nuclear Regulatory Commission	-	-	182,315	278,315	278,315	278,315	-
Other Than Payments to Local Governments							
Interstate Environmental Commission	3,333	3,333	3,333	3,333	3,333	3,333	-
New England Interstate Water Pollution Commission	-	53,108	26,554	26,554	26,554	26,554	-
Northeast Interstate Forest Fire Compact	3,082	3,080	3,082	3,082	3,082	3,082	-
Connecticut River Valley Flood Control Commission	30,295	30,295	30,295	30,295	30,295	30,295	-
Thames River Valley Flood Control Commission	45,151	45,151	45,151	45,151	45,151	45,151	-
Various Grants	-	-	-	-	484,000	1,045,000	561,000
Agency Total - General Fund	**58,309,749**	**60,287,300**	**57,041,485**	**59,037,905**	**59,339,518**	**59,970,704**	**631,186**
Personal Services	3,470,687	3,741,173	3,781,576	3,781,576	3,781,576	3,781,576	-
Other Expenses	708,399	714,706	665,006	665,006	665,006	665,006	-
Agency Total - Special Transportation Fund	**4,179,086**	**4,455,879**	**4,446,582**	**4,446,582**	**4,446,582**	**4,446,582**	**-**
Various Grants	-	-	-	-	-	150,000	150,000
Agency Total - Mashantucket Pequot and Mohegan Fund	**-**	**-**	**-**	**-**	**-**	**150,000**	**150,000**

Account	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Legislative FY 27	Difference -Gov FY 27
Personal Services	13,736,017	16,440,785	17,340,038	17,340,038	6,581,551	6,581,551	-
Other Expenses	1,423,216	1,549,196	1,479,367	1,479,367	1,144,367	1,144,367	-
Equipment	19,003	19,500	19,500	19,500	19,500	19,500	-
Fringe Benefits	11,764,196	12,040,514	12,689,262	12,689,262	5,087,538	5,087,538	-
Indirect Overhead	203,340	(38,117)	489,330	489,330	354,058	354,058	-
Agency Total - Consumer Counsel and Public Utility Control Fund	**27,145,772**	**30,011,878**	**32,017,497**	**32,017,497**	**13,187,014**	**13,187,014**	**-**
Total - Appropriated Funds	**89,634,607**	**94,755,057**	**93,505,564**	**95,501,984**	**76,973,114**	**77,754,300**	**781,186**

Account	Governor Revised FY 27	Legislative FY 27	Difference from Governor

Policy Revisions

Transfer Funding to Establish PURA as an Independent Agency

Personal Services	(10,758,487)	(10,758,487)	-
Other Expenses	(335,000)	(335,000)	-
Fringe Benefits	(8,316,311)	(8,316,311)	-
Total - Consumer Counsel and Public Utility Control Fund	**(19,409,798)**	**(19,409,798)**	**-**
Positions - Consumer Counsel and Public Utility Control Fund	**(88)**	**(88)**	**-**

Background

The Public Utilities Regulatory Authority (PURA) is responsible for overseeing various aspects of Connecticut's investor-owned utilities, including the state's electric, natural gas, water, and telecommunications companies.

PURA sets the rates charged by investor-owned utilities, advances the modernization of the electric distribution system, regulates the retail electric supplier market, implements federal requirements for natural gas pipeline safety, ensures adequate water system infrastructure investments, reviews mergers and acquisitions, provides education and outreach for consumers, and regulates the expansion of telecommunications infrastructure.

Currently, PURA is a part of the Department of Energy and Environmental Protection (DEEP).

Governor

Transfer funding of $19,409,798 and 88 positions from DEEP to PURA in FY 27.

Legislative

Same as Governor

Transfer Legislative Grants to a Separate Account

Other Expenses	(605,000)	(605,000)	-
Various Grants	605,000	605,000	-
Total - General Fund	**-**	**-**	**-**

Governor

Transfer funding of $605,000 from the Other Expenses account to the Various Grants account in FY 27.

Legislative

Same as Governor

Maintain Legislative Grants

Various Grants	(121,000)	-	121,000
Total - General Fund	**(121,000)**	**-**	**121,000**

Governor

Reduce the Various Grants account by $121,000 in FY 27 to reflect a reduction of 20% to legislative grants.

Legislative

Maintain funding for legislative grants.

Account	Governor Revised FY 27	Legislative FY 27	Difference from Governor

Provide New Positions for Release-Based Cleanup

Personal Services	-	146,574	146,574
Emergency Spill Response	146,574	-	(146,574)
Total - General Fund	**146,574**	**146,574**	**-**
Positions - General Fund	**2**	**2**	**-**

Background

PA 20–9 sunsets the Connecticut Property Transfer Act (the state's primary program for pollution cleanup) and establishes a release-based cleanup framework. This transition aligns Connecticut with 48 other states that utilize a release-based approach and eliminates barriers to property redevelopment under the Transfer Act.

Governor

Provide funding of $146,574 and two positions in FY 27 to the Personal Services account for release-based cleanup. The two new positions include an Emergency Response Coordinator and an Environmental Analyst. These positions will support emergency response, auditing, and enforcement activities associated with the implementation of the release-based cleanup framework, which took effect March 1, 2026.

Legislative

Provide funding of $146,574 and two positions in FY 27 to the Emergency Spill Response account for release-based cleanup. The two new positions include an Emergency Response Coordinator and an Environmental Analyst. These positions will support emergency response, auditing, and enforcement activities associated with the implementation of the release-based cleanup framework, which took effect March 1, 2026.

Adjust Funding for New Positions for Emergency Spill Response

Emergency Spill Response	76,039	-	(76,039)
Total - General Fund	**76,039**	**-**	**(76,039)**
Positions - General Fund	**1**	**-**	**(1)**

Background

DEEP receives approximately 6,500 spill reports annually, with the Emergency Response Unit (ERU) responding to about 1,900 incidents per year, including oil, petroleum, chemical, and biological releases.

CGS Sec. 22a-451(c) requires DEEP to recover spill response costs. DEEP recovered approximately $857,000 in FY 24 and FY 25.

Governor

Provide funding of $76,039 and one position in FY 27 for emergency spill response. The new position will be a dedicated Environmental Analyst who will support spill response cost recovery, allowing DEEP to pursue additional recoveries.

Legislative

Funding is not provided for an emergency spill response position.

Providing Funding for New Environmental Analyst 2 Positions

Personal Services	-	174,225	174,225
Other Expenses	-	10,000	10,000
Total - General Fund	**-**	**184,225**	**184,225**
Positions - General Fund	**-**	**2**	**2**

Background

PA 26-61, *An Act Concerning Riparian Areas*, increased the protection and preservation of areas immediately adjacent to watercourses in the state, requiring additional staff for DEEP.

HB 5522, *An Act Concerning the Sewage Right to Know Act and Requiring a Report Concerning Well Water Contamination Protocols*, would have required various implementation and public availability of the requirements of the sewage right-to-know act, requiring additional staff for DEEP.

Legislative

Provide funding of $184,225 in FY 27 for two new Environmental Analyst 2 positions.

Account	Governor Revised FY 27	Legislative FY 27	Difference from Governor

Provide Funding for Enforcement Positions Associated with PA 26-2

Personal Services	-	162,000	162,000
Total - General Fund	**-**	**162,000**	**162,000**
Positions - General Fund	**-**	**2**	**2**

Background

PA 26-2, *An Act Concerning Redemption of Out-of-State Beverage Containers*, makes several changes to the state's beverage container redemption law ("bottle bill") including, replacing the current redemption center registration with a licensure requirement and requires license applicants to pay a $2,500 application fee.

Legislative

Provide funding of $162,000 and two new positions in FY 27 for enforcement positions associated with PA 26-2.

Adjust Funding for a Bear Safety Public Education Campaign

Other Expenses	200,000	-	(200,000)
Total - General Fund	**200,000**	**-**	**(200,000)**

Governor

Provide funding of $200,000 in FY 27 for a statewide marketing and educational campaign promoting best practices to prevent bear encounters.

Legislative

Funding is not provided for a bear safety public education campaign.

Provide Funding for Various Tribal Nation Activities through the Mashantucket Pequot Mohegan Fund

Various Grants	-	150,000	150,000
Total - Mashantucket Pequot and Mohegan Fund	**-**	**150,000**	**150,000**

Background

Sections 478 and 479 of PA 26-68, the FY 27 Revised Budget, provides funding for both state and federally recognized tribes, through the Mashantucket Pequot and Mohegan Fund.

Legislative

Provide funding of $150,000 in FY 27 from the Mashantucket Pequot and Mohegan Fund to: 1) assist members of the three state recognized tribes - the Schaghticoke, the Paucatuck Eastern Pequot and the Golden Hill Paugussett with storm damage, snow plow, hazardous trash removal for reservation members ($100,000) and 2) assist members of the two federally recognized tribes – the Mohegan Tribe and the Mashantucket Pequot Tribal Nation, as well as members of the three state recognized tribes, with hunting and fishing license fees ($50,000).

Appendix A identifies the FY 27 recipients of legislatively directed funds. Adjustments to funding amounts or recipient allocations contained in the FY 27 Revised Budget are detailed at the end of the agency's budget sheets.

Provide Funding for the Berlin Land Trust

Various Grants	-	190,000	190,000
Total - General Fund	**-**	**190,000**	**190,000**

Legislative

Provide funding of $190,000 in FY 27 for the Berlin Land Trust.

Appendix A identifies the FY 27 recipients of legislatively directed funds. Adjustments to funding amounts or recipient allocations contained in the FY 27 Revised Budget are detailed at the end of the agency's budget sheets.

Provide Funding for Open Space Preservation

Various Grants	-	150,000	150,000
Total - General Fund	**-**	**150,000**	**150,000**

Legislative

Provide funding of $150,000 in FY 27 for Cheshire open space preservation.

Appendix A identifies the FY 27 recipients of legislatively directed funds. Adjustments to funding amounts or recipient allocations contained in the FY 27 Revised Budget are detailed at the end of the agency's budget sheets.

Account	Governor Revised FY 27	Legislative FY 27	Difference from Governor

Provide Funding for Well Water Remediation

Various Grants	-	100,000	100,000
Total - General Fund	**-**	**100,000**	**100,000**

Legislative

Provide funding of $100,000 in FY 27 for a well water remediation pilot program in Tolland.

Appendix A identifies the FY 27 recipients of legislatively directed funds. Adjustments to funding amounts or recipient allocations contained in the FY 27 Revised Budget are detailed at the end of the agency's budget sheets.

Current Services

Adjust Funding to Reflect Current Requirements for Fringe Benefits

Fringe Benefits	714,587	714,587	-
Total - Consumer Counsel and Public Utility Control Fund	**714,587**	**714,587**	**-**

Governor

Provide funding of $714,587 in FY 27 to reflect current agency requirements for fringe benefits.

Legislative

Same as Governor

Adjust Funding to Reflect Current Requirements for Indirect Overhead

Indirect Overhead	(135,272)	(135,272)	-
Total - Consumer Counsel and Public Utility Control Fund	**(135,272)**	**(135,272)**	**-**

Governor

Reduce funding by $135,272 in FY 27 to reflect current agency requirements for indirect overhead.

Legislative

Same as Governor

Carryforward

Carryforward Funding for Batterson Park

Other Expenses	-	4,730,000	4,730,000
Total - Carryforward Funding	**-**	**4,730,000**	**4,730,000**

Background

The FY 26 and FY 27 Budget carried forward $4,730,000 in FY 26 for Batterson Park, which is owned by Hartford.

Legislative

Carry forward funding of up to $4,730,000 from FY 26 to FY 27 for Batterson Park, which is owned by Hartford.

Carryforward Funding for Sustainable CT

Various Grants	-	250,000	250,000
Total - Carryforward Funding	**-**	**250,000**	**250,000**

Legislative

Carry forward funding of up to $250,000 from FY 26 to FY 27 for Sustainable CT.

Totals

Budget Components	Governor Revised FY 27	Legislative FY 27	Difference from Governor
Original Appropriation - GF	59,037,905	59,037,905	-
Policy Revisions	301,613	932,799	631,186
Total Recommended - GF	**59,339,518**	**59,970,704**	**631,186**
Original Appropriation - TF	4,446,582	4,446,582	-
Total Recommended - TF	**4,446,582**	**4,446,582**	**-**
Original Appropriation - MF	-	-	-
Policy Revisions	-	150,000	150,000
Total Recommended - MF	**-**	**150,000**	**150,000**
Original Appropriation - PF	32,017,497	32,017,497	-
Policy Revisions	(19,409,798)	(19,409,798)	-
Current Services	579,315	579,315	-
Total Recommended - PF	**13,187,014**	**13,187,014**	**-**

Positions	Governor Revised FY 27	Legislative FY 27	Difference from Governor
Original Appropriation - GF	563	563	-
Policy Revisions	3	6	3
Total Recommended - GF	**566**	**569**	**3**
Original Appropriation - TF	46	46	-
Total Recommended - TF	**46**	**46**	**-**
Original Appropriation - PF	151	151	-
Policy Revisions	(88)	(88)	-
Total Recommended - PF	**63**	**63**	**-**

FY 27 Revisions to Legislatively Directed Funds

Grantee by Account	Purpose	FY 27 Original	FY 27 Revised	FY 27 Total
GENERAL FUND				
Various Grants				
Berlin Land Trust	Operational support	-	190,000	190,000
Cheshire	Open space preservation	-	150,000	150,000
MASHANTUCKET PEQUOT AND MOHEGAN FUND				
Various Grants				
The Mashantucket Pequot Tribal Nation and the Mohegan, Schaghticoke, Paucatuck Eastern Pequot, and Golden Hill Paugussett Tribes	Hunting and fishing license fees	-	50,000	50,000
The Schaghticoke, Paucatuck Eastern Pequot, and Golden Hill Paugussett Tribes	Storm damage, snow and trash removal	-	100,000	100,000
CARRYFORWARD				
Other Expenses				
Hartford	Batterson Park improvements	-	4,730,000	4,730,000
Various Grants				
Sustainable CT	Operational support	-	250,000	250,000

Department of Economic and Community Development
ECD46000

Permanent Full-Time Positions

Fund	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Legislative FY 27	Difference -Gov FY 27
General Fund	102	102	108	110	113	113	-
Cannabis Social Equity and Innovation Fund	13	13	-	-	-	-	-
Cannabis Regulatory Fund	1	1	1	1	1	1	-

Budget Summary

Account	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Legislative FY 27	Difference -Gov FY 27
Personal Services	8,636,275	9,019,388	9,332,248	9,842,148	10,185,290	10,185,290	-
Other Expenses	8,634,976	997,351	611,278	611,278	611,278	611,278	-
Other Current Expenses							
Spanish-American Merchants Association	442,194	442,194	442,194	442,194	353,755	442,194	88,439
Office of Military Affairs	157,532	166,690	181,521	181,521	181,521	181,521	-
CCAT-CT Manufacturing Supply Chain	1,585,000	2,585,000	2,585,000	2,585,000	2,068,000	2,585,000	517,000
Capital Region Development Authority	12,949,942	10,845,022	10,845,022	10,845,022	10,845,022	10,845,022	-
Manufacturing Growth Initiative	158,672	167,542	178,133	178,133	178,133	178,133	-
Hartford 2000	20,000	20,000	20,000	20,000	16,000	20,000	4,000
Office of Workforce Strategy	720,911	1,100,770	1,303,046	1,303,046	1,303,046	2,003,046	700,000
Black Business Alliance	442,194	442,194	442,194	442,194	353,755	442,194	88,439
Hartford Economic Development Corporation	442,194	442,194	442,194	442,194	353,755	442,194	88,439
Other Than Payments to Local Governments							
CONNSTEP	500,000	500,000	500,000	500,000	400,000	500,000	100,000
Various Grants	9,665,000	8,278,249	18,651,000	20,176,930	16,141,544	30,338,490	14,196,946
Connecticut Municipal Development Authority (CMDA)	-	600,000	1,100,000	1,300,000	1,300,000	1,420,000	120,000
AdvanceCT	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	-
Futures Inc	-	-	85,000	85,000	68,000	85,000	17,000
Forge City Works	-	-	365,000	300,000	240,000	600,000	360,000
CT Community Empowerment Foundation	-	-	100,000	100,000	80,000	100,000	20,000
City Seed	-	-	300,000	300,000	240,000	300,000	60,000
Agency Total - General Fund	**46,354,890**	**37,606,594**	**49,483,830**	**51,654,660**	**46,919,099**	**63,279,362**	**16,360,263**
Statewide Marketing	4,500,380	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	-
Hartford Urban Arts Grant	242,371	242,371	242,371	242,371	242,371	440,252	197,881
New Britain Arts Council	39,380	39,380	39,380	39,380	39,380	39,380	-
Westville Village Renaissance Alliance	145,000	145,000	145,000	145,000	145,000	145,000	-
Neighborhood Music School	200,540	200,540	200,540	200,540	200,540	200,540	-
Greater Hartford Community Foundation Travelers Championship	150,000	150,000	150,000	150,000	150,000	150,000	-
CT Convention & Sports Bureau	-	-	-	500,000	500,000	500,000	-

Account	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Legislative FY 27	Difference -Gov FY 27
Nutmeg Games	40,000	40,000	40,000	40,000	40,000	40,000	-
Discovery Museum	196,895	196,895	196,895	196,895	196,895	196,895	-
National Theatre of the Deaf	78,758	78,758	78,758	78,758	78,758	78,758	-
Connecticut Science Center	546,626	546,626	546,626	546,626	546,626	746,626	200,000
CT Flagship Producing Theaters Grant	259,950	259,950	360,000	360,000	360,000	360,000	-
Performing Arts Centers	787,571	787,571	787,571	787,571	787,571	787,571	-
Performing Theaters Grant	1,400,600	550,600	900,600	900,600	900,600	1,044,639	144,039
Arts Commission	1,497,298	1,497,075	1,497,298	1,497,298	1,497,298	1,497,298	-
Art Museum Consortium	687,313	687,313	887,313	887,313	887,313	887,313	-
Litchfield Jazz Festival	29,000	29,000	29,000	29,000	29,000	29,000	-
Arte Inc.	20,735	20,735	20,735	20,735	20,735	70,735	50,000
CT Virtuosi Orchestra	15,250	15,250	15,250	15,250	15,250	15,250	-
Barnum Museum	50,000	50,000	50,000	50,000	50,000	50,000	-
Various Grants	1,775,000	1,275,000	1,090,000	1,090,000	1,090,000	1,122,000	32,000
Creative Youth Productions	150,000	150,000	300,000	300,000	300,000	300,000	-
Music Haven	100,000	100,000	100,000	100,000	100,000	100,000	-
West Hartford Pride	40,000	40,000	80,000	80,000	80,000	80,000	-
Amistad Center for Arts and Culture	100,000	100,000	100,000	100,000	100,000	100,000	-
Leffingwell House Museum	-	-	50,000	50,000	50,000	50,000	-
CT Main Street Center	-	-	350,000	350,000	350,000	350,000	-
Norwalk International Cultural Exchange – NICE Festival	-	-	50,000	50,000	50,000	50,000	-
Ball & Socket Arts	-	-	300,000	300,000	300,000	650,000	350,000
Grant Payments to Local Governments							
Greater Hartford Arts Council	74,079	74,079	74,079	74,079	74,079	74,079	-
Stepping Stones Museum for Children	80,863	80,863	80,863	80,863	80,863	80,863	-
Maritime Center Authority	803,705	803,705	803,705	803,705	803,705	803,705	-
Connecticut Humanities Council	850,000	850,000	1,185,000	1,360,000	1,360,000	2,400,000	1,040,000
Amistad Committee for the Freedom Trail	-	72,828	36,414	36,414	36,414	36,414	-
New Haven Festival of Arts and Ideas	414,511	414,511	414,511	414,511	414,511	414,511	-
New Haven Arts Council	77,000	77,000	77,000	77,000	77,000	77,000	-
Beardsley Zoo	400,000	400,000	400,000	400,000	400,000	400,000	-
Mystic Aquarium	322,397	322,397	322,397	472,397	472,397	472,397	-
Northwestern Tourism	400,000	400,000	400,000	400,000	400,000	400,000	-
Eastern Tourism	400,000	400,000	400,000	400,000	400,000	400,000	-
Central Tourism	400,000	400,000	400,000	400,000	400,000	400,000	-
Twain/Stowe Homes	81,196	81,196	81,196	81,196	81,196	81,196	-
Cultural Alliance of Fairfield	52,000	52,000	52,000	52,000	52,000	52,000	-
Stamford Downtown Special Services District	50,000	50,000	50,000	50,000	50,000	50,000	-
Agency Total - Tourism Fund	**17,458,418**	**16,180,643**	**17,884,502**	**18,709,502**	**18,709,502**	**20,723,422**	**2,013,920**
Personal Services	770,595	911,969	-	-	-	-	-
Other Expenses	701,217	325,341	-	-	-	-	-
Fringe Benefits	636,896	634,406	-	-	-	-	-
Agency Total - Cannabis Social Equity and Innovation Fund	**2,108,708**	**1,871,716**	**-**	**-**	**-**	**-**	**-**
Personal Services	60,355	97,925	104,305	104,305	104,305	104,305	-
Agency Total - Cannabis Regulatory Fund	**60,355**	**97,925**	**104,305**	**104,305**	**104,305**	**104,305**	**-**
Total - Appropriated Funds	**65,982,371**	**55,756,878**	**67,472,637**	**70,468,467**	**65,732,906**	**84,107,089**	**18,374,183**

Policy Revisions

Provide Funding for Various Grants (General Fund)

Various Grants	-	8,606,560	8,606,560
Forge City Works	-	300,000	300,000
Total - General Fund	**-**	**8,906,560**	**8,906,560**

Legislative

Provide funding of $8,606,560 in FY 27 in the Various Grants account to support grants for organizations and projects. Additionally, increase funding for Forge City Works in Hartford by $300,000.

Appendix A identifies the FY 27 recipients of legislatively directed funds. Adjustments to funding amounts or recipient allocations contained in the FY 27 Revised Budget are detailed at the end of the agency's budget sheets.

Maintain Legislative Grants

Spanish-American Merchants Association	(88,439)	-	88,439
CCAT-CT Manufacturing Supply Chain	(517,000)	-	517,000
Hartford 2000	(4,000)	-	4,000
Black Business Alliance	(88,439)	-	88,439
Hartford Economic Development Corporation	(88,439)	-	88,439
CONNSTEP	(100,000)	-	100,000
Various Grants	(4,035,386)	-	4,035,386
Futures Inc	(17,000)	-	17,000
Forge City Works	(60,000)	-	60,000
CT Community Empowerment Foundation	(20,000)	-	20,000
City Seed	(60,000)	-	60,000
Total - General Fund	**(5,078,703)**	**-**	**5,078,703**

Governor

Reduce certain accounts by $5,078,703 in FY 27 to reflect a reduction to legislative grants.

Legislative

Maintain funding for legislative grants.

Provide Funding for AI Grants

Various Grants	-	1,400,000	1,400,000
Total - General Fund	**-**	**1,400,000**	**1,400,000**

Background

PA 26-15, *An Act Concerning Online Safety*, establishes various programs and initiatives related to artificial intelligence (AI).

Legislative

Provide funding of $1.4 million in FY 27 for various AI initiatives, listed below, associated with PA 26-15.

Program	Description	FY27
CT AI Alliance	To enact Sec. 31 of PA 26-15. The funds are for developing and implementing a program to bolster artificial intelligence cooperation.	250,000
Yale Center for Healthcare Innovation / CT AI Health Olympics	To enact Sec. 32, which allows the Office of the Comptroller, Connecticut Innovations and a center for health care innovation (at Yale) to work together on a competition to promote AI innovation in healthcare, the expansion of the Connecticut Health Innovations.	400,000
CT Innovations / CT AI Health Olympics	To enact Sec. 32 (see above)	100,000
Institute for Municipal and Regional Policy at UConn	To enact Sec. 29, for workforce study and study on effectiveness of multi-stakeholder organizations.	100,000
MOU to DCP	To enact Sec. 33, for an Independent Verification Organizations (IVO) Pilot	150,000

Program	Description	FY27
MOU to OAG	To enact Sec. 35, for a tech fellow in collaboration with a nonprofit organization	75,000
CT Academy of Science and Engineering (MOU to OLM)	To enact Sec. 18, for coordination, research assistance, and project management of AI working group	150,000
CFAL for Digital Literacy	For digital literacy and AI workforce training	50,000
CT AI Academy (MOU to CSCU Charter Oak State College)	To enact Sec. 17, for operations of the CT AI Academy	125,000
Total		**1,400,000**

Adjust Funding for Tourism Grants

Hartford Urban Arts Grant	-	197,881	197,881
Connecticut Science Center	-	200,000	200,000
Performing Theaters Grant	-	144,039	144,039
Arte Inc.	-	50,000	50,000
Various Grants	-	32,000	32,000
Ball & Socket Arts	-	350,000	350,000
Connecticut Humanities Council	-	1,040,000	1,040,000
Total - Tourism Fund	**-**	**2,013,920**	**2,013,920**

Legislative

Provide funding of $2,013,920 in FY 27 for certain grants under the Tourism Fund.

Appendix A identifies the FY 27 recipients of legislatively directed funds. Adjustments to funding amounts or recipient allocations contained in the FY 27 Revised Budget are detailed at the end of the agency's budget sheets.

Provide Funding for Clay Arsenal CDC for Early Childhood Tutoring Services

Office of Workforce Strategy	-	500,000	500,000
Total - General Fund	**-**	**500,000**	**500,000**

Legislative

Provide funding of $500,000 in FY 27 to the Clay Arsenal CDC to support tutoring services for children aged 1-7.

Appendix A identifies the FY 27 recipients of legislatively directed funds. Adjustments to funding amounts or recipient allocations contained in the FY 27 Revised Budget are detailed at the end of the agency's budget sheets.

Provide Funding for the Police Officer and Firefighter Career Pipeline Program

Office of Workforce Strategy	-	200,000	200,000
Total - General Fund	**-**	**200,000**	**200,000**

Background

Section 74 of PA 26-12, *An Act Concerning Workforce Development and Working Conditions in the State*, requires the chief workforce officer to develop a plan to establish a police officer and firefighter career pipeline program that at least includes (1) a strategy to increase the number of state residents pursuing careers as police officers or firefighters and (2) estimated funding needed to support a police officer and firefighter career pipeline program. The chief workforce officer must submit a report on the plan to the Public Safety and Security and Labor and Public Employees committees by January 1, 2027.

Legislative

Provide funding of $200,000 in FY 27 to the Office of Workforce Strategy to establish a police officer and firefighter career pipeline program.

Adjust Use of Funds for the Manufacturing Growth Initiative Account

Legislative

Transfer the salary for the Chief Manufacturing Officer position to the Personal Services account. Instead, use the $178,133 from the Manufacturing Growth Initiative account to support a grant to the Middlebury Historical Society for the Rochambeau Memorial.

Reallocate Certain Legislative Grants

Legislative

Reallocate the following legislatively directed grants under the Various Grants account.

Account	Governor Revised FY 27	Legislative FY 27	Difference from Governor

Original FY 27	Revised FY 27	Amount
Batchelder School, Hartford - Musical Instruments and Instruction	Burns Latino Studies Academy	110,000
Northern Middlesex YMCA	Middletown Board of Education	150,000

Transfer Funding for Building One Community from DSS to DECD

Various Grants	-	100,000	100,000
Total - General Fund	**-**	**100,000**	**100,000**

Background

Building One Community is a nonprofit organization that provides a comprehensive resource center for recent immigrants in the Stamford region.

Under PA 25-168, the FY 26 and FY 27 Budget, Building One Community received two separate grant appropriations: $100,000 in both FY 26 and FY 27 each under the Department of Social Services and $150,000 in both FY 26 and FY 27 each under the Department of Economic and Community Development.

Legislative

Transfer funding of $100,000 in FY 27 from the Department of Social Services to the Department of Economic and Community Development for a grant to Building One Community. In total, the FY 27 grant appropriation to Building One Community is $275,000.

Transfer Funding for Tri-Town Youth Services from Judicial to DECD

Various Grants	-	55,000	55,000
Total - General Fund	**-**	**55,000**	**55,000**

Background

Tri-Town Youth Services Bureau, Inc. is a nonprofit organization based in Chester, Deep River, and Essex, Connecticut. Tri-Town coordinates, develops, and delivers programs that support the positive growth of youth and families and communities through prevention, education, and outreach.

Legislative

Transfer funding of $55,000 in FY 27 from the Judicial Department to the Department of Economic and Community Development for a grant to Tri-Town Youth Services Bureau. In total, the FY 27 grant for Tri-Town Youth Services Bureau is $125,000.

Provide Funding for an Administration Position in CMDA

Connecticut Municipal Development Authority (CMDA)	-	120,000	120,000
Total - General Fund	**-**	**120,000**	**120,000**

Legislative

Provide funding of $120,000 in FY 27 to CMDA for project management and administrative support for boards and commissions staffed by CMDA and for work with member municipalities.

Current Services

Provide Funding to Enhance Financial Review and Legal Oversight Functions

Personal Services	343,142	343,142	-
Total - General Fund	**343,142**	**343,142**	**-**
Positions - General Fund	**3**	**3**	**-**

Background

PA 25-168, the FY 26 and FY 27 Budget, included funding for four new positions to support the administration of legislatively directed appropriated grants in DECD. As of March 2026, there are six positions dedicated to administering appropriated grants in DECD.

In addition to state appropriated grants, DECD also administers ARPA and bond-funded legislatively directed grants. For ARPA-funded grants, DECD hired two durational positions to administer those grants. Bond-funded legislatively directed grants

typically flow through the Urban Act program and are administered by the Office of Community Development. This office includes 24 positions responsible for a broad portfolio of capital programs, including Urban Act, Brownfields, Community Investment Fund 2030, Communities Challenge, and other related initiatives.

Governor

Provide funding of $343,142 and three additional positions in FY 27 to increase legal and financial compliance functions for enhanced oversight of agency-administered grants and contracts.

The three new positions will be responsible for pre-contract evaluations of grant recipients and post-contract performance monitoring. Core duties will include reviewing audit reports, financial statements, budgets, and related financial documentation submitted by applicants, recipients, and subrecipients to ensure compliance with state funding requirements and approved budgets. These positions would also support the development and maintenance of a database to track compliance obligations outlined in Assistance Agreements for all DECD grant recipients.

Legislative

Same as Governor

Carryforward

Provide Carryforward Funding for Various Projects

Other Expenses	-	350,000	350,000
Various Grants	-	6,745,000	6,745,000
Total - Carryforward Funding	**-**	**7,095,000**	**7,095,000**

Background

The FY 26 and FY 27 Budget provided $7,095,000 in FY 26 to the recipients listed below.

Legislative

Carry forward funding of $7,095,000 from FY 26 to FY 27 for recipients listed below.

Recipient	SID	Amount
Rich Dae Foundation	Various Grants	Up to 175,000
Angel of Edgewood	Various Grants	Up to 100,000
High Poverty Community Leadership Development	Various Grants	Up to 500,000
Middletown Works	Various Grants	Up to 150,000
Working Cities Challenge	Various Grants	Up to 1,000,000
The American Legion Post 17 in Naugatuck	Various Grants	Up to 200,000
Middletown Board of Education.	Various Grants	Up to 150,000
Bolton for parks and recreation.	Various Grants	Up to 250,000
Manchester for parks and recreation.	Various Grants	Up to 1,000,000
Milford Founders Walk.	Various Grants	Up to 600,000
Naugatuck American Legion.	Various Grants	Up to 200,000
Clay Arsenal CDC.	Various Grants	Up to 525,000
Weathersfield Early Childhood Collaborative for recruitment ambassadors.	Various Grants	Up to 250,000
Naylor School in the city of Hartford for musical instruments and instruction.	Various Grants	Up to 90,000
Kennelly School in the city of Hartford for musical instruments and instruction.	Various Grants	Up to 90,000
SAND Elementary School in the city of Hartford.	Various Grants	Up to 90,000
Hartford Communities That Care for musical instruments and instruction.	Various Grants	Up to 90,000
Wethersfield Senior Center.	Various Grants	Up to 200,000
Parkville Senior Center.	Various Grants	Up to 200,000
Southend Senior Center (Hartford)	Various Grants	Up to 200,000
Stratford Veterans Museum.	Various Grants	Up to 50,000

Account	Governor Revised FY 27	Legislative FY 27	Difference from Governor

Recipient	SID	Amount
Grant in aid to the Town of Newington for: (1) up to $15,000 for town project planning, (2) up to $30,000 for fire department planning, (3) up to $20,000 for animal shelter planning, and (4) up to $20,000 for Lucy Robbins Well Library renovation planning.	Various Grants	Up to 85,000
PARC, Inc. in the town of Plainville.	Various Grants	Up to 50,000
Town of Glastonbury for parks and recreation.	Various Grants	Up to 500,000
RESC Alliance*	Other Expenses	Up to 250,000
CFAL for Digital Inclusion for literacy training.*	Other Expenses	Up to 100,000

*Reallocated for this purpose under a December memo to OPM from legislative leaders

Provide Carryforward Funding for Certain Projects using Transferred Funds

Various Grants	-	300,000	300,000
Total - Carryforward Funding	**-**	**300,000**	**300,000**

Legislative

Provide funding of $300,000 in FY 27 to the recipients below using the funding available from other sources as noted.

Recipient	SID	Origin	Amount
My Architecture Workshops	Various Grants	Transferred from Judicial	Up to 200,000
AI Alliance for an AI symposium grant	Various Grants	Unexpended balance of DECD's Various Grants account	Up to 90,000
Tri-Town Youth Service Bureau	Various Grants	Reallocated from grant-in-aid to A Little Compassion	Up to 10,000

Totals

Budget Components	Governor Revised FY 27	Legislative FY 27	Difference from Governor
Original Appropriation - GF	51,654,660	51,654,660	-
Policy Revisions	(5,078,703)	11,281,560	16,360,263
Current Services	343,142	343,142	-
Total Recommended - GF	**46,919,099**	**63,279,362**	**16,360,263**
Original Appropriation - ED	18,709,502	18,709,502	-
Policy Revisions	-	2,013,920	2,013,920
Total Recommended - ED	**18,709,502**	**20,723,422**	**2,013,920**
Original Appropriation - CRF	104,305	104,305	-
Total Recommended - CRF	**104,305**	**104,305**	**-**

Positions	Governor Revised FY 27	Legislative FY 27	Difference from Governor
Original Appropriation - GF	110	110	-
Current Services	3	3	-
Total Recommended - GF	**113**	**113**	**-**
Original Appropriation - CRF	1	1	-
Total Recommended - CRF	**1**	**1**	**-**

FY 27 Revisions to Legislatively Directed Funds

Grantee by Account	Purpose	FY 27 Original	FY 27 Revised	FY 27 Total
GENERAL FUND				
Forge City Works				
Forge City Works	Operational support	300,000	300,000	600,000
Manufacturing Growth Initiative				
Middlebury Historical Society	Rochambeau Memorial	-	178,133	178,133
Office of Workforce Strategy				
Clay Arsenal CDC	Tutoring services for children aged 1-7	-	500,000	500,000
Various Grants				
A Little Compassion	Operational support	10,000	(10,000)	-
ActUp Theater (Hartford)	Operational support	25,000	75,000	100,000
African American Association of Norwalk	Parade and Carnival	-	50,000	50,000
Albanian American Muslim Community (Waterbury)	Operational support	-	330,000	330,000
America 250 Commission	Operational support	100,000	250,000	350,000
Angel of Edgewood	Fresh RX pilot (Branford)	-	400,000	400,000
Annex Little League (New Haven)	Operational support	25,000	50,000	75,000
Bridgeport Economic Development Corporation (BEDCO)	Puerto Rican Parade (Hartford)	-	70,000	70,000
BEDCO	Columbus Day/Barnum Festival	-	50,000	50,000
BEDCO	Waterbury Puerto Rican Festival	-	40,000	40,000
BEDCO	Meriden Puerto Rican Festival Committee	-	20,000	20,000
BEDCO	Boriken Festival	-	20,000	20,000
Bethel Brotherhood in Action	Operational support	-	20,000	20,000
Black Girls Get LegalTee	Operational support	-	75,000	75,000
Boys & Girls Club of Stamford	Operational support	100,000	100,000	200,000
Bridgeport Pride	Operational support	50,000	50,000	100,000
Building One Community	Operational support	150,000	125,000	275,000
Caribbean Preparedness and Response	Operational support	-	40,000	40,000
Central CT Coast YMCA	New lift for the pool at Woodruff Family YMCA	-	10,000	10,000
CFAL for Digital Inclusion	Digital literacy and AI workforce training	-	50,000	50,000
CFAL for Digital Inclusion	Literacy training	-	23,560	23,560
Color a Positive Thought Organization (Trumbull Gardens)	The Color A Positive Thought After-School Enrichment Program	90,000	30,000	120,000
CT AI Alliance	Funds PA 26-15, Section 31, to develop and implement a program to bolster artificial intelligence cooperation	-	250,000	250,000
CT Community Empowerment Foundation	Operational support	-	150,000	150,000
CT Invention Convention	Invention Convention and Trinity Academy - Pilot of curriculum	-	75,000	75,000
CT Public Broadcasting	Maintain children's educational programming	-	1,000,000	1,000,000
CT Rivers Council and Scouting America	Services for HUSKY eligible youth	-	25,000	25,000
Diaspora Multicultural Foundation	Puerto Rican Festival in New Britain	-	25,000	25,000

Grantee by Account	Purpose	FY 27 Original	FY 27 Revised	FY 27 Total
Dom Aitro Baseball League (New Haven)	Operational support	-	25,000	25,000
Donate Life CT	Operational support	-	100,000	100,000
East Hartford	Veterans Memorial Clubhouse project	450,000	300,000	750,000
East Haven Fall Festival	Operational support	-	100,000	100,000
East Lyme Giving Garden	Tractor purchase and road improvements	-	40,000	40,000
Elizabeth Park Conservancy	Operational support	-	350,000	350,000
Greater Hartford Gives Foundation	Operational support	-	200,000	200,000
Greater Hartford Interdenominational Ministerial Alliance	Operational support	-	150,000	150,000
Guilford Keeping Society	Operational support	-	250,000	250,000
Haitian Heritage Awareness of CT	Operational support	-	100,000	100,000
Hartford	Hartford Youth Service Corps: Summer employment and service-learning experiences	-	200,000	200,000
Hartford Board of Education	Musical instruments and instruction at Burns Latino Studies Academy	-	110,000	110,000
Hartford Board of Education	Musical instruments and instruction at Batchelder School	110,000	(110,000)	-
Hispanic Coalition of Greater Waterbury	Working Cities Challenge (Waterbury)	200,000	40,000	240,000
Hoops 4 All	Operational support	-	40,000	40,000
INTEMPO Organization	Operational support	-	30,000	30,000
Irish American Home Society (Glastonbury)	ADA compliance repair and construction	-	340,000	340,000
Jamie Hulley Arts Foundation	Operational support	-	50,000	50,000
Junior Achievement of Greater Fairfield County	Launching Finance Park	-	250,000	250,000
Junta for Progressive Action	Operational support	250,000	(100,000)	150,000
Keys to the Gate Community Village	Operational support	-	15,000	15,000
Lake Bungee	Operational support	-	400,000	400,000
Legacy Foundation of Hartford	Operational support	-	50,000	50,000
Literacy Volunteers of Southern CT	Operational support	-	50,000	50,000
Lucy Robbins Welles Library (Newington)	Operational support	20,000	(20,000)	-
Middlesex County Historical Society	Capital upgrades & programming	-	100,000	100,000
Middlesex YMCA	Operational support	200,000	(150,000)	50,000
Middletown Board of Education	MacDonough School	-	150,000	150,000
Middletown Works	Working Cities Challenge (Middletown)	350,000	(150,000)	200,000
Middletown Youth Soccer	Operational support	-	15,000	15,000
Milford Little League	Improvements on baseball fields behind Milford Library	-	50,000	50,000
Naugatuck American Legion Post 17	Operational support	200,000	(200,000)	-
Naugatuck YMCA	Hire experienced behavioral specialists for the summer camp program	-	75,000	75,000

Grantee by Account	Purpose	FY 27 Original	FY 27 Revised	FY 27 Total
New Britain Chamber of Commerce	Operational support	-	100,000	100,000
New Britain Institute	Elevator construction at New Britain Industrial Museum	-	260,000	260,000
New Haven Youth Soccer	Operational support	-	25,000	25,000
Newington	Town Pools Project Planning (Mill Pond & Churchill)	15,000	(15,000)	-
Newington	30K to be used for Fire Department planning and 20K to be used for animal shelter planning	50,000	(50,000)	-
Newington Art League	Operational support	-	10,000	10,000
Old Wethersfield Shopkeepers Association	Operational support	-	100,000	100,000
Opportunities Industrialization Center of New London County	New furnace	-	120,000	120,000
Our Piece of the Pie	Operational support	-	280,000	280,000
Pathways to Employment	Operational support	-	25,000	25,000
Pink Wall Street	Operational support	-	30,000	30,000
Puerto Ricans United (New Haven)	Puerto Rican Day Parade and Festival	-	100,000	100,000
ScoutReach	Operational support	-	10,000	10,000
Second Start	Operational support	-	15,000	15,000
South End Community Center (Stratford)	South End resident support, including food pantry	205,000	200,000	405,000
Special Olympics CT	Operational support	200,000	150,000	350,000
St. Joseph Parenting Center	Danbury Parenting Center	-	130,000	130,000
St. Martin de Porres Academy (New Haven)	Operational support	-	100,000	100,000
Stamford Harbor Lighthouse Project	Restoration of lighthouse	-	150,000	150,000
TEAM, Inc.	Operational support	100,000	50,000	150,000
The Health Collective - Newington Pride	Community events & programming supporting local LGBTQIA+ community	-	5,000	5,000
There's No Place Like Home	Roof replacements	-	42,000	42,000
Tri-Town Youth Services Bureau	Operational support	-	125,000	125,000
Trumbull Early Childhood Education Center	Playground safety	-	96,000	96,000
Waterbury Little League	Operational support	-	40,000	40,000
Wealth Generation Legacy	Clean Futures youth mentorship program	-	25,000	25,000
West Haven Historical Society	Ground truthing	-	10,000	10,000
West Haven Seahawks	Operational support	-	25,000	25,000
William Kent Art Foundation	Operational support	-	50,000	50,000
Wilton Youth Council	Operational support	-	50,000	50,000
WISE Network	Operational support	-	10,000	10,000
Woodcock Nature Center (Wilton)	Environmental education	-	50,000	50,000
World War II Legacy Foundation (East Hartford)	Operational support and any costs associated with the purchase of or relocation to a permanent facility	-	200,000	200,000
YWCA Hartford Region	Operational support	-	300,000	300,000
TOURISM FUND				
Arte Inc.				
Arte, Inc.	Operational support	20,735	50,000	70,735

Grantee by Account	Purpose	FY 27 Original	FY 27 Revised	FY 27 Total
Ball & Socket Arts				
Ball & Socket Arts	Operational support	300,000	350,000	650,000
Barnum Museum				
Beardsley Zoo				
Central Tourism				
Connecticut Humanities Council				
Musicals at Richter	Operational support	65,000	50,000	115,000
Connecticut Science Center				
Connecticut Science Center	Operational support	546,626	200,000	746,626
Hartford Urban Arts Grant				
Real Art Ways	Operational support	115,126	135,000	250,126
West Indian Foundation	Operational support	12,119	62,881	75,000
Performing Theaters Grant				
Garde Arts Theater	Cultural, educational and community development programs and services	155,961	144,039	300,000
Various Grants				
Guilford Preservation Alliance	Update, enhance, and add new capabilities to the Welcome Center	-	2,000	2,000
Oddfellows Playhouse	Summer in-school and after-school youth programming	-	30,000	30,000
CARRYFORWARD				
Other Expenses				
CFAL for Digital Inclusion	Literacy training	-	100,000	100,000
RESC Alliance	Operational support	-	250,000	250,000
Various Grants				
Angel of Edgewood	Operational support	-	100,000	100,000
Bolton	Parks and recreation	-	250,000	250,000
Clay Arsenal CDC	Operational support	-	525,000	525,000
Clay Arsenal CDC	High Poverty Community Leadership Development Program	-	500,000	500,000
CT AI Alliance	AI symposium grant	-	90,000	90,000
East Hartford	Working Cities Challenge (East Hartford)	-	200,000	200,000
Glastonbury	Parks and recreation	-	500,000	500,000
Hartford	South End Senior Center	-	200,000	200,000
Hartford Board of Education	Musical instruments and instruction at Kennelly School	-	90,000	90,000
Hartford Board of Education	Musical instruments and instruction at SAND Elementary School	-	90,000	90,000
Hartford Board of Education	Musical instruments and instruction at Naylor School	-	90,000	90,000
Hartford Communities That Care	Musical instruments and instruction	-	90,000	90,000
Hispanic Coalition of Greater Waterbury	Working Cities Challenge (Waterbury)	-	200,000	200,000
Manchester	Parks and recreation	-	1,000,000	1,000,000
Middletown Board of Education	Operational support	-	150,000	150,000
Middletown Works	Working Cities Challenge (Middletown)	-	350,000	350,000
Milford Founders Walk	Operational support	-	600,000	600,000
My Architecture Workshops	Operational support	-	200,000	200,000
Naugatuck American Legion Post 17	Operational support	-	400,000	400,000
Newington	Planning for town project, fire department, animal shelter, and Lucy Robbins Welles Library renovation	-	85,000	85,000

Grantee by Account	Purpose	FY 27 Original	FY 27 Revised	FY 27 Total
PARC (Plainville)	Operational support	-	50,000	50,000
Parkville Senior Center	Operational support	-	200,000	200,000
RichDae Foundation	Operational support	-	175,000	175,000
Stratford Veterans Museum	Operational support	-	50,000	50,000
The Community Action Agency of Western CT	Working Cities Challenge (Danbury)	-	200,000	200,000
Tri-Town Youth Services Bureau	Operational support	-	10,000	10,000
United Way of Central and Northeastern CT	Working Cities Challenge (Hartford)	-	200,000	200,000
Wethersfield	Senior center	-	200,000	200,000
Wethersfield Early Childhood Collaborative	Recruitment ambassador program	-	250,000	250,000

Department of Housing
DOH46900

Permanent Full-Time Positions

Fund	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Legislative FY 27	Difference -Gov FY 27
General Fund	25	25	27	27	39	36	(3)
Insurance Fund	1	1	1	1	1	1	-

Budget Summary

Account	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Legislative FY 27	Difference -Gov FY 27
Personal Services	2,363,601	2,700,856	2,649,343	2,649,343	3,653,358	3,401,351	(252,007)
Other Expenses	287,210	110,734	157,210	157,210	157,210	137,210	(20,000)
Other Current Expenses							
Elderly Rental Registry and Counselors	1,006,446	987,422	1,011,170	1,011,170	1,011,170	1,011,170	-
Homeless Youth	3,136,200	3,235,121	3,310,666	3,235,121	3,235,121	3,235,121	-
Outreach Services for Norwich	-	-	250,000	250,000	250,000	500,000	250,000
Other Than Payments to Local Governments							
Subsidized Assisted Living Demonstration	2,676,000	2,733,000	3,200,000	3,402,000	3,402,000	3,402,000	-
Congregate Facilities Operation Costs	11,367,908	11,441,710	12,710,381	12,864,700	12,864,700	12,864,700	-
Elderly Congregate Rent Subsidy	1,967,336	1,975,304	2,172,786	2,172,786	2,172,786	2,172,786	-
Housing/Homeless Services	97,985,575	105,994,219	116,078,940	114,398,923	123,898,923	29,456,771	(94,442,152)
Various Grants	-	-	-	-	-	2,883,000	2,883,000
Project Longevity - Housing	1,875,000	1,750,000	2,527,277	2,491,355	2,491,355	2,491,355	-
Continuum of Care Grants	-	-	5,200,000	-	-	-	-
Rental Assistance Program	-	-	-	-	-	94,082,152	94,082,152
Grant Payments to Local Governments							
Housing/Homeless Services - Municipality	666,209	637,088	708,826	692,651	692,651	692,651	-
Agency Total - General Fund	**123,331,485**	**131,565,454**	**149,976,599**	**143,325,259**	**153,829,274**	**156,330,267**	**2,500,993**
Fair Housing	670,000	670,000	670,000	670,000	670,000	670,000	-
Agency Total - Banking Fund	**670,000**	**670,000**	**670,000**	**670,000**	**670,000**	**670,000**	**-**
Crumbling Foundations	177,592	180,320	182,977	182,977	182,977	182,977	-
Agency Total - Insurance Fund	**177,592**	**180,320**	**182,977**	**182,977**	**182,977**	**182,977**	**-**
Total - Appropriated Funds	**124,179,077**	**132,415,774**	**150,829,576**	**144,178,236**	**154,682,251**	**157,183,244**	**2,500,993**

Account	Governor Revised FY 27	Legislative FY 27	Difference from Governor

Policy Revisions

Provide Funding for Various Grants

Various Grants	-	2,253,000	2,253,000
Total - General Fund	**-**	**2,253,000**	**2,253,000**

Account	Governor Revised FY 27	Legislative FY 27	Difference from Governor

Legislative
Provide funding of $2,253,000 in FY 27 for Various Grants.

Appendix A identifies the FY 27 recipients of legislatively directed funds. Adjustments to funding amounts or recipient allocations contained in the FY 27 Revised Budget are detailed at the end of the agency's budget sheets.

Transfer Legislative Grants to a Separate Account

Other Expenses	-	(20,000)	(20,000)
Housing/Homeless Services	-	(610,000)	(610,000)
Various Grants	-	630,000	630,000
Total - General Fund	**-**	**-**	**-**

Legislative
Transfer funding of $20,000 from Other Expenses and $610,000 from Housing/Homeless Services to Various Grants in FY 27.

Appendix A identifies the FY 27 recipients of legislatively directed funds. Adjustments to funding amounts or recipient allocations contained in the FY 27 Revised Budget are detailed at the end of the agency's budget sheets.

Provide Positions and Funding Related to the November Special Session Legislation

Personal Services	500,000	500,000	-
Total - General Fund	**500,000**	**500,000**	**-**
Positions - General Fund	**6**	**6**	**-**

Background
PA 25-1 NSS created several programs under the purview of the Department of Housing (DOH). These programs include, but are not limited to, a pilot program for portable showers and laundry, a middle housing development grant program, a housing and construction employment program, and a grant program to acquire dwelling units in certain municipalities.

Governor
Provide funding of $500,000 and six positions in FY 27 to support the requirements of PA 25-1 NSS.

Legislative
Same as Governor

Transfer Funding for Fiscal Monitoring from a Contracted Function to In-House

Personal Services	504,015	252,008	(252,007)
Housing/Homeless Services	(1,000,000)	(1,000,000)	-
Total - General Fund	**(495,985)**	**(747,992)**	**(252,007)**
Positions - General Fund	**6**	**3**	**(3)**

Background
The Auditors of Public Accounts have found that the Department of Housing is not adequately monitoring certain contractors. The auditors recommended that the agency strengthen internal controls to ensure compliance.

Governor
Provide funding of $504,015 in FY 27 to Personal Services and six positions to conduct fiscal monitoring in-house.

Reduce funding by $1 million in FY 27 in Housing/Homeless Services to eliminate the fiscal monitoring contract.

Legislative
Provide funding of $252,008 in FY 27 to Personal Services and three positions to conduct fiscal monitoring in-house.

Reduce funding by $1 million in FY 27 in Housing/Homeless Services to eliminate the fiscal monitoring contract.

Provide Funding for Services for Certain RAP Certificate Recipients

Housing/Homeless Services	500,000	500,000	-
Total - General Fund	**500,000**	**500,000**	**-**

Background
The State Department of Education and the Department of Housing collaborate to provide services to homeless youth and their families to reduce chronic absenteeism and stabilize housing for vulnerable families.

Account	Governor Revised FY 27	Legislative FY 27	Difference from Governor

Governor
Provide $500,000 in FY 27 to provide security deposit assistance and case management for students and their families who are experiencing homelessness.

Legislative
Provide funding of $500,000 in FY 27 accordingly: (1) $350,000 to provide security deposit assistance and (2) $150,000 to provide case management for students and their families who are experiencing homelessness. These services are to be provided alongside a RAP certificate.

Provide Funding for RAP Housing Inspections

Rental Assistance Program	-	250,000	250,000
Total - General Fund	**-**	**250,000**	**250,000**

Legislative
Provide funding of $250,000 in FY 27 for DOH to contract for additional inspectors for RAP.

Transfer Funds for Thames River Community Service from DCF to DOH

Outreach Services for Norwich	-	250,000	250,000
Total - General Fund	**-**	**250,000**	**250,000**

Background
Thames River Community Services provides housing and support services in southeastern Connecticut to youth ages 18-24 at risk of homelessness.

Legislative
Transfer funding of $250,000 in FY 27 from DCF to DOH for Thames River Community Service.

Appendix A identifies the FY 27 recipients of legislatively directed funds. Adjustments to funding amounts or recipient allocations contained in the FY 27 Revised Budget are detailed at the end of the agency's budget sheets.

Transfer the Rental Assistance Program to a Separate Account

Housing/Homeless Services	-	(83,832,152)	(83,832,152)
Rental Assistance Program	-	83,832,152	83,832,152
Total - General Fund	**-**	**-**	**-**

Background
The Rental Assistance Program (RAP) is primarily funded through Housing/Homeless Services. However, the account also funds a range of programs for people who are homeless or at risk of homelessness including, but not limited to: emergency homeless shelters, residences for persons with AIDS, rapid rehousing, the coordinated access network, shelter diversion, permanent supportive housing, the youth transitional living program, homeless street outreach, and the security deposit guarantee program.

Legislative
Transfer funding of $83,832,152 from Housing/Homeless Services to a new account, Rental Assistance Program.

Current Services

Adjust Funding to Reflect Current Requirements

Housing/Homeless Services	10,000,000	-	(10,000,000)
Rental Assistance Program	-	10,000,000	10,000,000
Total - General Fund	**10,000,000**	**10,000,000**	**-**

Background
The Rental Assistance Program (RAP) is the major state-supported program for assisting very-low income families to afford housing in the private market. A family that is issued a RAP certificate is responsible for choosing a suitable housing unit where the owner agrees to rent under the program. The state pays the housing subsidy directly to the landlord on behalf of the participating family. The family pays the difference between the actual rent charged by the landlord and the amount subsidized by the program.

Account	Governor Revised FY 27	Legislative FY 27	Difference from Governor

RAP's actual expenses in FY 25 were $78.9 million. In FY 26, it is estimated that the program will spend approximately $86 million.

Governor

Provide funding of $10 million in FY 27 in Housing/Homeless Services to reflect current agency requirements.

Legislative

Provide funding of $10 million in FY 27 in Rental Assistance Program to reflect current agency requirements.

Carryforward

Carryforward Funding from DCF for Thames River Community Service

Outreach Services for Norwich	-	250,000	250,000
Total - Carryforward Funding	**-**	**250,000**	**250,000**

Background

The FY 26 and FY 27 Budget provided $250,000 in both FY 26 and FY 27 to support Thames River Community Service under the Department of Children and Families (DCF).

Legislative

Carry forward funding of up to $250,000 from FY 26 to FY 27 to Outreach Services for Norwich account for the transfer of Thames River Community Service grant to DOH from DCF.

Appendix A identifies the FY 27 recipients of legislatively directed funds. Adjustments to funding amounts or recipient allocations contained in the FY 27 Revised Budget are detailed at the end of the agency's budget sheets.

Totals

Budget Components	Governor Revised FY 27	Legislative FY 27	Difference from Governor
Original Appropriation - GF	143,325,259	143,325,259	-
Policy Revisions	504,015	3,005,008	2,500,993
Current Services	10,000,000	10,000,000	-
Total Recommended - GF	**153,829,274**	**156,330,267**	**2,500,993**
Original Appropriation - BF	670,000	670,000	-
Total Recommended - BF	**670,000**	**670,000**	**-**
Original Appropriation - IF	182,977	182,977	-
Total Recommended - IF	**182,977**	**182,977**	**-**

Positions	Governor Revised FY 27	Legislative FY 27	Difference from Governor
Original Appropriation - GF	27	27	-
Policy Revisions	12	9	(3)
Total Recommended - GF	**39**	**36**	**(3)**
Original Appropriation - IF	1	1	-
Total Recommended - IF	**1**	**1**	**-**

FY 27 Revisions to Legislatively Directed Funds

Grantee by Account	Purpose	FY 27 Original	FY 27 Revised	FY 27 Total
GENERAL FUND				
Various Grants				
Columbus House	Operational support	75,000	125,000	200,000
Continuum of Care	Emergency housing programs	-	900,000	900,000
CT Fair Housing Center	Operational support	-	223,000	223,000
Danbury	Support center	-	470,000	470,000
Hope for Our Neighbors	Operational support	-	100,000	100,000
Middletown Housing Authority	Playscapes	-	250,000	250,000
Project HOPE of Eastern CT	Operational support	-	100,000	100,000
South Park Inn	Shelter program	-	85,000	85,000
CARRYFORWARD				
Outreach Services for Norwich				
Thames River Community Service	Operational support	-	250,000	250,000

Agricultural Experiment Station
AES48000

Permanent Full-Time Positions

Fund	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Legislative FY 27	Difference -Gov FY 27
General Fund	75	75	77	77	77	77	-
Cannabis Regulatory Fund	3	3	3	3	3	3	-

Budget Summary

Account	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Legislative FY 27	Difference -Gov FY 27
Personal Services	6,584,164	7,267,736	7,197,533	7,197,533	7,197,533	7,197,533	-
Other Expenses	941,499	941,499	1,081,499	1,081,499	1,081,499	1,081,499	-
Other Current Expenses							
Mosquito and Tick Disease Prevention	734,973	758,402	857,623	857,623	857,623	857,623	-
Wildlife Disease Prevention	123,539	132,245	133,357	133,357	133,357	133,357	-
Agency Total - General Fund	**8,384,175**	**9,099,882**	**9,270,012**	**9,270,012**	**9,270,012**	**9,270,012**	**-**
Personal Services	248,669	256,406	259,067	259,067	259,067	259,067	-
Other Expenses	65,000	65,000	65,000	65,000	65,000	65,000	-
Agency Total - Cannabis Regulatory Fund	**313,669**	**321,406**	**324,067**	**324,067**	**324,067**	**324,067**	**-**
Total - Appropriated Funds	**8,697,844**	**9,421,288**	**9,594,079**	**9,594,079**	**9,594,079**	**9,594,079**	**-**

Totals

Budget Components	Governor Revised FY 27	Legislative FY 27	Difference from Governor
Original Appropriation - GF	9,270,012	9,270,012	-
Total Recommended - GF	**9,270,012**	**9,270,012**	**-**
Original Appropriation - CRF	324,067	324,067	-
Total Recommended - CRF	**324,067**	**324,067**	**-**

Positions	Governor Revised FY 27	Legislative FY 27	Difference from Governor
Original Appropriation - GF	77	77	-
Total Recommended - GF	**77**	**77**	**-**
Original Appropriation - CRF	3	3	-
Total Recommended - CRF	**3**	**3**	**-**

Health

	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Legislative Recommended FY 27	Difference -Gov FY 27
General Fund							
Department of Public Health	63,835,430	76,447,271	79,398,585	80,940,679	83,587,767	85,818,888	2,231,121
Office of Health Strategy	7,499,996	4,048,364	4,840,861	4,540,861	-	-	-
Office of the Chief Medical Examiner	10,190,195	10,964,303	11,563,325	11,563,325	11,563,325	11,563,325	-
Department of Developmental Services	1,452,372,637	1,544,165,579	1,583,907,828	1,628,565,506	1,628,665,506	1,628,665,506	-
Department of Mental Health and Addiction Services	751,014,988	780,344,764	800,618,678	787,182,249	806,502,999	807,627,999	1,125,000
Psychiatric Security Review Board	359,183	377,931	392,213	392,213	392,213	392,213	-
Total - General Fund	**2,285,272,429**	**2,416,348,212**	**2,480,721,490**	**2,513,184,833**	**2,530,711,810**	**2,534,067,931**	**3,356,121**
Insurance Fund							
Department of Public Health	37,002,698	53,931,928	62,379,103	63,852,886	64,436,904	63,752,886	(684,018)
Office of Health Strategy	13,328,158	13,991,978	13,400,367	13,302,693	-	-	-
Department of Mental Health and Addiction Services	462,686	462,699	474,209	462,699	462,699	462,699	-
Total - Insurance Fund	**50,793,542**	**68,386,605**	**76,253,679**	**77,618,278**	**64,899,603**	**64,215,585**	**(684,018)**
Cannabis Prevention and Recovery Services Fund							
Department of Mental Health and Addiction Services	2,231,718	3,299,539	3,365,268	3,365,268	3,365,268	3,365,268	-
Cannabis Regulatory Fund							
Department of Public Health	296,836	302,840	468,220	468,220	468,220	468,220	-
Total - Appropriated Funds	**2,338,594,525**	**2,488,337,196**	**2,560,808,657**	**2,594,636,599**	**2,599,444,901**	**2,602,117,004**	**2,672,103**

MAJOR CHANGES

DEPARTMENT OF PUBLIC HEALTH

- **Transfer Certificate of Need Program from OHS to DPH:** Transfer funding of $2,440,398 and 23 positions from OHS to DPH, as well as provide additional funding of $200,000 in FY 27, for the Certificate of Need (CON) program within DPH.

OFFICE OF HEALTH STRATEGY

- **Eliminate the Office of Health Strategy:** Transfer funding of $16.2 million and 42 positions from the Office of Health Strategy to other state agencies to reflect the elimination of the office and reorganization of its functions. Additionally, funding for four currently vacant positions is eliminated.

DEPARTMENT OF MENTAL HEALTH AND ADDICTION SERVICES

- **Provide Funding to Facilitate Timely Discharge from State Hospitals:** Provide funding of $3,543,750 to reflect partial year funding for individuals deemed clinically ready to transition from Whiting Forensic Hospital back into the community, in alignment with the provisions of the settlement agreement, Lindsay et al. v. Navarretta, et al.

Department of Public Health
DPH48500

Permanent Full-Time Positions

Fund	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Legislative FY 27	Difference -Gov FY 27
General Fund	480	481	484	484	503	510	7
Insurance Fund	9	9	9	9	13	9	(4)
Cannabis Regulatory Fund	3	3	3	3	3	3	-

Budget Summary

Account	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Legislative FY 27	Difference -Gov FY 27
Personal Services	36,534,617	40,854,367	40,420,559	40,640,559	42,656,663	43,329,915	673,252
Other Expenses	6,252,942	9,530,395	8,732,228	8,939,228	9,635,270	9,235,270	(400,000)
Other Current Expenses							
Gun Violence Prevention	700,032	3,812,137	4,404,299	4,404,299	4,204,299	4,654,299	450,000
Lung Cancer Detection and Referrals	408,268	86,233	479,137	479,137	479,137	479,137	-
Pancreatic Cancer Screening	-	-	106,996	127,161	127,161	127,161	-
Public Health Response	-	-	-	720,931	720,931	-	(720,931)
Other Than Payments to Local Governments							
Community Health Services	1,862,846	1,916,568	4,342,827	2,398,494	1,898,494	1,898,494	-
Rape Crisis	600,754	600,893	630,623	616,233	616,233	616,233	-
Various Grants	-	-	-	-	507,200	2,034,000	1,526,800
Grant Payments to Local Governments							
Local and District Departments of Health	7,210,900	7,210,900	6,509,802	8,213,916	8,341,658	8,341,658	-
School Based Health Clinics	10,265,071	12,435,778	13,772,114	14,400,721	14,400,721	15,102,721	702,000
Agency Total - General Fund	**63,835,430**	**76,447,271**	**79,398,585**	**80,940,679**	**83,587,767**	**85,818,888**	**2,231,121**
Needle and Syringe Exchange Program	429,312	553,900	524,665	513,515	513,515	513,515	-
Children's Health Initiatives	3,158,623	2,940,242	3,449,882	3,389,838	3,389,838	3,389,838	-
AIDS Services	4,016,491	4,911,743	5,442,930	5,366,231	5,366,231	5,366,231	-
Breast and Cervical Cancer Detection and Treatment	2,274,786	2,450,568	2,609,710	2,563,100	2,563,100	2,563,100	-
Immunization Services	26,515,015	42,537,699	49,176,811	50,845,097	50,845,097	50,845,097	-
Health Systems Planning Unit	-	-	-	-	784,018	-	(784,018)
X-Ray Screening and Tuberculosis Care	442,338	423,153	971,849	971,849	771,849	871,849	100,000
Venereal Disease Control	166,133	114,623	203,256	203,256	203,256	203,256	-
Agency Total - Insurance Fund	**37,002,698**	**53,931,928**	**62,379,103**	**63,852,886**	**64,436,904**	**63,752,886**	**(684,018)**
Personal Services	102,203	139,953	192,520	192,520	192,520	192,520	-
Other Expenses	194,633	162,887	275,700	275,700	275,700	275,700	-
Agency Total - Cannabis Regulatory Fund	**296,836**	**302,840**	**468,220**	**468,220**	**468,220**	**468,220**	**-**
Total - Appropriated Funds	**101,134,964**	**130,682,039**	**142,245,908**	**145,261,785**	**148,492,891**	**150,039,994**	**1,547,103**

Account	Governor Revised FY 27	Legislative FY 27	Difference from Governor

Policy Revisions

Eliminate OHS and Transfer Functions to Various Agencies

Personal Services	2,016,104	2,427,356	411,252
Other Expenses	13,042	13,042	-
Total - General Fund	**2,029,146**	**2,440,398**	**411,252**
Positions - General Fund	**19**	**23**	**4**
Health Systems Planning Unit	784,018	-	(784,018)
Total - Insurance Fund	**784,018**	**-**	**(784,018)**
Positions - Insurance Fund	**4**	**-**	**(4)**

Background

PA 26-68, the FY 27 Revised Budget, as amended by PA 26-76, transfers $16.2 million and 42 positions from the Office of Health Strategy (OHS) to six agencies in FY 27, which will assume responsibilities related to the agency's various programs including overseeing the Certificate of Need process and managing the Health Information Exchange.

Governor

Transfer funding of $2,813,164 and 23 positions from OHS to DPH in FY 27. The funding and positions will support the Certificate of Need (CON) program, as this function is transferred from OHS to DPH. This includes the CON program's supporting data collection and analysis activities along with communication functions.

Legislative

Transfer funding of $2,440,398 and 23 positions from OHS to DPH in FY 27 for the same functions as the Governor's recommended budget. Fund all transferred positions from the General Fund.

Provide Funding for Adult Influenza Vaccine Pilot Program

Other Expenses	892,000	892,000	-
Total - General Fund	**892,000**	**892,000**	**-**

Background

The Department of Public Health (DPH) operates the Connecticut Vaccines for Adults (CVFA) Program which provides certain adult vaccinations at no cost to healthcare providers for uninsured adults. Vaccines currently covered by the program include Hepatitis A, Hepatitis B, HPV, Tdap, Shingles, Pneumococcal Conjugate, and RSV. Vaccines purchased and administered through this program are funded using limited federal Section 317 funds from the Centers for Disease Control and Prevention (CDC).

PA 26-3 newly authorizes a state-funded Vaccines for Adults Program. Under the program, DPH must purchase and distribute vaccines to free clinics, municipal and district health departments, and other licensed health care providers who vaccinate un-insured and under-insured adults ages 19 and older (all as determined by the Commissioner).

Governor

Provide funding of $892,000 in FY 27 to include up to 52,000 flu vaccine doses as an expansion of the CVFA program.

Legislative

Same as Governor

Provide Funding for CHR Service Expansion

Various Grants	-	800,000	800,000
Total - General Fund	**-**	**800,000**	**800,000**

Background

Community Health Resources (CHR) is a nonprofit providing mental health, addiction, and primary care services. They offer over 80 programs for all ages, specializing in integrated behavioral healthcare and 24/7 crisis response.

Legislative

Provide funding of $800,000 in FY 27 to CHR to expand their ED program.

Reduce Funding for HAVEN

Other Expenses	-	(750,000)	(750,000)
Total - General Fund	**-**	**(750,000)**	**(750,000)**

Account	Governor Revised FY 27	Legislative FY 27	Difference from Governor

Background

Funding of $725,000 was provided in FY 27 to maintain support for the **H**ealth **A**ssistance Inter**V**ention **E**ducation **N**etwork (HAVEN) program anticipating the elimination of fee revenues associated with proposed eliminations of certain healthcare professional licensure renewal fees.

HAVEN provides confidential assistance for licensed healthcare professionals to access educational, rehabilitative, and support services pertaining to behavioral and physical health conditions as well as misuse or abuse of substances.

Legislative

Reduce funding by $750,000 in FY 27 to the HAVEN program. The proposed licensure fee eliminations did not occur in FY 27, no longer necessitating the appropriation of additional funds to replace lost HAVEN revenues.

Eliminate Funding for Public Health Response

Public Health Response	-	(720,931)	(720,931)
Total - General Fund	**-**	**(720,931)**	**(720,931)**

Background

PA 25-168, the FY 26 and FY 27 Budget, established two separate, nonlapsing accounts to be used by the Department of Public Health to: (1) give timely, effective communication to the public, health care providers, and other stakeholders during a governor-declared public health emergency; (2) address unexpected shortfalls in public health funding; and (3) ensure the department's ability to respond to the state's health care needs and provide essential public health services. Funding for these purposes has since been kept in a centralized Public Health Response account, and in FY 26 no funding was expended.

Legislative

Eliminate funding of $720,931 in FY 27 to the Public Health Response account.

Transfer Legislative Grants to a Separate Account

Other Expenses	(634,000)	(634,000)	-
Various Grants	634,000	634,000	-
Total - General Fund	**-**	**-**	**-**

Governor

Transfer funding of $634,000 from the Other Expenses account to the Various Grants account in FY 27.

Legislative

Same as Governor

Maintain Legislative Grants

Gun Violence Prevention	(200,000)	-	200,000
Various Grants	(126,800)	-	126,800
Total - General Fund	**(326,800)**	**-**	**326,800**

Governor

Reduce the Gun Violence Prevention account by $200,000 and the Various Grants account by $126,800 in FY 27 to reflect a reduction of $326,800 to legislative grants.

Legislative

Maintain funding for legislative grants.

Transfer DPH Grants for Federally Qualified Health Centers to DSS

Other Expenses	(75,000)	(75,000)	-
Community Health Services	(500,000)	(500,000)	-
Total - General Fund	**(575,000)**	**(575,000)**	**-**

Background

PA 25-168, the FY 26 and FY 27 Budget, provided funding through DPH to support two Federally Qualified Health Centers (FQHCs): Fair Haven Community Health Center ($500,000 within the Community Health Services account) and Cornell Scott-Hill Health Center ($75,000 within the Other Expenses account). The Department of Social Services (DSS) currently provides funding to FQHCs via both grants and Medicaid payments.

Account	Governor Revised FY 27	Legislative FY 27	Difference from Governor

Governor
Transfer funding of $575,000 in FY 27 to the Department of Social Services to centralize the administration of payments to FQHCs.

Legislative
Same as Governor

Provide Funding for Certified Nursing Assistant (CNA) Training Program Grants

Various Grants	-	500,000	500,000
Total - General Fund	**-**	**500,000**	**500,000**

Background
Section 34 of PA 26-12 requires DPH, starting in FY 27, to establish and administer a grant program to expand certified nursing assistant (CNA) training programs in the greater Hartford area and rural communities in the state. Grants are awarded to organizations that provide education and training to prospective certified nursing assistants in such areas. To the extent possible, federal funds from the Rural Health Transformation Program will be utilized for the grants to programs in rural communities.

Legislative
Provide funding of $500,000 in FY 27 to support grants for certified nursing assistant (CNA) training programs in the greater Hartford area and rural communities in the state.

Provide Funding for Southeastern Connecticut School Based Health Centers

School Based Health Clinics	-	443,000	443,000
Total - General Fund	**-**	**443,000**	**443,000**

Background
School based health centers (SBHCs) are comprehensive primary care facilities located in or on the grounds of schools. SBHCs provide a range of physical and mental healthcare, and in some sites, dental services. All students who attend a school in which an SBHC is located are eligible for care regardless of insurance status or ability to pay, but require written consent signed by the parent/guardian to receive it. The Department of Public Health funds several SBHC contractors that operate over 91 different health centers across various communities.

Legislative
Provide funding of $443,000 in FY 27 to United Community and Family Services for ten school based health centers (six schools in Norwich, two schools in Montville, and two schools in Waterford).

Provide Funding for Newington School Based Health Center

School Based Health Clinics	-	159,000	159,000
Total - General Fund	**-**	**159,000**	**159,000**

Legislative
Provide funding of $159,000 in FY 27 to support Newington High School's school based health center.

Provide Funding for Norwalk School Based Health Center

School Based Health Clinics	-	100,000	100,000
Total - General Fund	**-**	**100,000**	**100,000**

Legislative
Provide funding of $100,000 in FY 27 to the Human Services Council to support their school based health center serving both Norwalk High School and P-TECH Norwalk.

Provide Funding for Hartford Communities That Care

Gun Violence Prevention	-	250,000	250,000
Total - General Fund	**-**	**250,000**	**250,000**

Background
Hartford Communities That Care (HCTC) is a nonprofit, community-based organization whose mission is to create a nonviolent, drug-free environment for youth and families. HCTC identifies, develops, and implements evidence-based crisis response, mental health and supportive programs, partnerships, and policies to improve the lives of youth and adult victims of crime and their families.

Account	Governor Revised FY 27	Legislative FY 27	Difference from Governor

Legislative

Provide funding of $250,000 in FY 27 to Hartford Communities That Care to support the Youth Leadership and Community Well-being Initiative, offsetting federal funding loss.

Provide Funding to Support Certificate of Need Transfer to DPH

Other Expenses	-	200,000	200,000
Total - General Fund	**-**	**200,000**	**200,000**

Legislative

Provide funding of $200,000 in FY 27 for consulting to support the transition of the Certificate of Need (CON) program from OHS to DPH.

Provide Funding for Stratford Environmental Cleanup

Various Grants	-	100,000	100,000
Total - General Fund	**-**	**100,000**	**100,000**

Legislative

Provide funding of $100,000 in FY 27 to the Stratford Department of Public Health to support environmental cleanup.

Provide Funding for Northeast Hartford Urgent Care Study

Other Expenses	-	100,000	100,000
Total - General Fund	**-**	**100,000**	**100,000**

Legislative

Provide funding of $100,000 in FY 27 to conduct a study of Northeast Hartford urgent care.

Provide Funding for Hospital Nurse Staffing Oversight

Personal Services	-	92,000	92,000
Total - General Fund	**-**	**92,000**	**92,000**
Positions - General Fund	**-**	**1**	**1**

Background

Section 33 of PA 26-12 requires the DPH commissioner, by January 1, 2027, to create a report on the number of variations from hospital nurse staffing plans.

Legislative

Provide funding of $92,000 and one position in FY 27 to support a Nurse Supervisor overseeing hospital nurse staffing reporting and investigations.

Provide Funding for Private Equity Enforcement

Personal Services	-	90,000	90,000
Total - General Fund	**-**	**90,000**	**90,000**
Positions - General Fund	**-**	**1**	**1**

Background

PA 26-103 and PA 26-22 require hospitals and nursing homes to provide DPH with annual attestations against private equity ownership and controlling interests. Under these public acts, if a hospital or nursing home fails to submit the required attestation, DPH may impose a civil penalty of up to $2,000.

Legislative

Provide funding of $90,000 and one position in FY 27 to support private equity enforcement.

Provide Funding for Well Testing in Rural Areas

Personal Services	-	80,000	80,000
Total - General Fund	**-**	**80,000**	**80,000**
Positions - General Fund	**-**	**1**	**1**

Legislative

Provide funding of $80,000 and one position in FY 27 to support well testing for contamination in rural areas.

Account	Governor Revised FY 27	Legislative FY 27	Difference from Governor

Provide Funding for DataHaven

Other Expenses	-	50,000	50,000
Total - General Fund	**-**	**50,000**	**50,000**

Background

DataHaven is a New Haven nonprofit that analyzes public data to improve community well-being and health equity throughout Connecticut. It partners with DPH on statewide health initiatives, including the Community Wellbeing Survey.

Legislative

Provide funding of $50,000 in FY 27 to DataHaven.

Current Services

Adjust Funding to Reflect Current Requirements

Other Expenses	500,000	500,000	-
Total - General Fund	**500,000**	**500,000**	**-**
X-Ray Screening and Tuberculosis Care	(200,000)	(100,000)	100,000
Total - Insurance Fund	**(200,000)**	**(100,000)**	**100,000**

Governor

Provide net funding of $300,000 in FY 27 to reflect current agency requirements. This includes an increase of $500,000 to Other Expenses to support increased state laboratory costs, and a reduction of $200,000 to the X-Ray Screening and Tuberculosis Care account which aligns program funding with recurring lapses.

Legislative

Provide net funding of $400,000 in FY 27 to reflect current agency requirements. This includes an increase of $500,000 to the Other Expenses account and a reduction in funding of $100,000 to the X-Ray Screening and Tuberculosis Care account.

Adjust Funding for Per Capita Local Health Grants

Local and District Departments of Health	127,742	127,742	-
Total - General Fund	**127,742**	**127,742**	**-**

Background

PA 25-168, the FY 26 and FY 27 Budget, increases funding by $980,803 in FY 27 (compared to FY 25) to fully fund eligible full-time local and district health departments at newly implemented per capita rates of $2.13 (an increase of $0.20 over prior law) and $3.00 (an increase of $0.40), respectively.

Governor

Provide funding of $127,742 in FY 27 to fully fund local and district health department per capita grants based on updated population estimates.

Legislative

Same as Governor

Totals

Budget Components	Governor Revised FY 27	Legislative FY 27	Difference from Governor
Original Appropriation - GF	80,940,679	80,940,679	-
Policy Revisions	2,019,346	4,250,467	2,231,121
Current Services	627,742	627,742	-
Total Recommended - GF	**83,587,767**	**85,818,888**	**2,231,121**
Original Appropriation - IF	63,852,886	63,852,886	-
Policy Revisions	784,018	-	(784,018)
Current Services	(200,000)	(100,000)	100,000
Total Recommended - IF	**64,436,904**	**63,752,886**	**(684,018)**
Original Appropriation - CRF	468,220	468,220	-
Total Recommended - CRF	**468,220**	**468,220**	**-**

Positions	Governor Revised FY 27	Legislative FY 27	Difference from Governor
Original Appropriation - GF	484	484	-
Policy Revisions	19	26	7
Total Recommended - GF	**503**	**510**	**7**
Original Appropriation - IF	9	9	-
Policy Revisions	4	-	(4)
Total Recommended - IF	**13**	**9**	**(4)**
Original Appropriation - CRF	3	3	-
Total Recommended - CRF	**3**	**3**	**-**

FY 27 Revisions to Legislatively Directed Funds

Grantee by Account	Purpose	FY 27 Original	FY 27 Revised	FY 27 Total
GENERAL FUND				
Gun Violence Prevention				
Hartford Communities That Care	Offset federal funding loss for Youth Leadership and Community Well-being Initiative	1,000,000	250,000	1,250,000
Other Expenses				
DataHaven	Operational support	-	50,000	50,000
Hartford	Conduct an urgent care study of Northeast Hartford	-	100,000	100,000
School Based Health Clinics				
Human Services Council	Operational support for Norwalk school based health center	-	100,000	100,000
Newington Board of Education	Operational support for Newington school based health center	-	159,000	159,000
United Community and Family Services	Operational support for ten school based health centers	-	443,000	443,000
Various Grants				
Community Health Resources	Expansion of ED Program	-	800,000	800,000
Stratford	Health Department for environmental cleanup	-	100,000	100,000

Office of Health Strategy

OHS49450

Permanent Full-Time Positions

Fund	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Legislative FY 27	Difference -Gov FY 27
General Fund	35	35	33	33	-	-	-
Insurance Fund	18	18	13	13	-	-	-

Budget Summary

Account	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Legislative FY 27	Difference -Gov FY 27
Personal Services	2,903,476	3,340,646	3,170,606	3,370,606	-	-	-
Other Expenses	7,924	7,344	1,170,255	1,170,255	-	-	-
Other Than Payments to Local Governments							
CT Virtuosi Orchestra	16,231	-	-	-	-	-	-
Covered Connecticut Program	4,572,365	700,374	500,000	-	-	-	-
Agency Total - General Fund	**7,499,996**	**4,048,364**	**4,840,861**	**4,540,861**	**-**	**-**	**-**
Personal Services	1,078,047	1,322,099	1,487,574	1,487,574	-	-	-
Other Expenses	11,347,990	11,764,401	10,646,454	10,398,780	-	-	-
Equipment	-	-	10,000	10,000	-	-	-
Other Current Expenses							
Fringe Benefits	902,121	905,478	1,256,339	1,406,339	-	-	-
Agency Total - Insurance Fund	**13,328,158**	**13,991,978**	**13,400,367**	**13,302,693**	**-**	**-**	**-**
Total - Appropriated Funds	**20,828,154**	**18,040,342**	**18,241,228**	**17,843,554**	**-**	**-**	**-**

Account	Governor Revised FY 27	Legislative FY 27	Difference from Governor

Policy Revisions

Eliminate OHS and Transfer Functions to Various Agencies

Personal Services	(3,164,856)	(3,164,856)	-
Other Expenses	(1,170,255)	(1,170,255)	-
Total - General Fund	**(4,335,111)**	**(4,335,111)**	**-**
Positions - General Fund	**(30)**	**(30)**	**-**
Personal Services	(1,297,457)	(1,297,457)	-
Other Expenses	(9,498,780)	(9,498,780)	-
Fringe Benefits	(1,017,253)	(1,017,253)	-
Total - Insurance Fund	**(11,813,490)**	**(11,813,490)**	**-**
Positions - Insurance Fund	**(12)**	**(12)**	**-**

Background

PA 26-68, the FY 27 Revised Budget, as amended by PA 26-76, transfers $16.2 million and 42 positions from the Office of Health Strategy (OHS) to six agencies in FY 27, which will assume responsibilities related to the agency's various programs including overseeing the Certificate of Need process and managing the Health Information Exchange.

Governor

Transfer $16.2 million and 42 positions to various agencies in FY 27. These agencies include the Office of Policy and Management, the Department of Public Health, the Department of Aging and Disability Services, the Department of Social Services, the Office of Early Childhood, the Department of Revenue Services, and the Office of the Healthcare Advocate.

Account	Governor Revised FY 27	Legislative FY 27	Difference from Governor

Legislative
Same as Governor

Current Services

Adjust Funding to Reflect Current Requirements

Personal Services	(205,750)	(205,750)	-
Total - General Fund	**(205,750)**	**(205,750)**	**-**
Positions - General Fund	**(3)**	**(3)**	**-**
Personal Services	(190,117)	(190,117)	-
Equipment	(10,000)	(10,000)	-
Fringe Benefits	(389,086)	(389,086)	-
Total - Insurance Fund	**(589,203)**	**(589,203)**	**-**
Positions - Insurance Fund	**(1)**	**(1)**	**-**

Background
PA 26-68 eliminates three vacancies funded through the General Fund and one vacancy funded through the Insurance Fund. Related funding for equipment and fringe benefits is eliminated from the Insurance Fund.

Governor
Reduce funding by $794,953 in FY 27 to reflect current agency requirements.

Legislative
Same as Governor

Eliminate Temporary Funding of Connie Participation Fees

Other Expenses	(900,000)	(900,000)	-
Total - Insurance Fund	**(900,000)**	**(900,000)**	**-**

Background
Since its creation in 2019, the Connecticut Health Information Exchange (CONNIE) has been a free-to-use service platform that allows doctors, pharmacists, other health care providers and patients to access and share a patient's medical information electronically. This service has been funded through state and federal funds, however the state subsidy will be eliminated starting in FY 27 and replaced with a participation fee that providers will be required to pay.

Governor
Reduce funding by $900,000 in FY 27 to reflect the implementation of a Connie utilization fee.

Legislative
Same as Governor

Totals

Budget Components	Governor Revised FY 27	Legislative FY 27	Difference from Governor
Original Appropriation - GF	4,540,861	4,540,861	-
Policy Revisions	(4,335,111)	(4,335,111)	-
Current Services	(205,750)	(205,750)	-
Total Recommended - GF	**-**	**-**	**-**
Original Appropriation - IF	13,302,693	13,302,693	-
Policy Revisions	(11,813,490)	(11,813,490)	-
Current Services	(1,489,203)	(1,489,203)	-
Total Recommended - IF	**-**	**-**	**-**

Positions	Governor Revised FY 27	Legislative FY 27	Difference from Governor
Original Appropriation - GF	33	33	-
Policy Revisions	(30)	(30)	-
Current Services	(3)	(3)	-
Total Recommended - GF	**-**	**-**	**-**
Original Appropriation - IF	13	13	-
Policy Revisions	(12)	(12)	-
Current Services	(1)	(1)	-
Total Recommended - IF	**-**	**-**	**-**

Office of the Chief Medical Examiner

CME49500

Permanent Full-Time Positions

Fund	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Legislative FY 27	Difference -Gov FY 27
General Fund	64	64	64	64	64	64	-

Budget Summary

Account	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Legislative FY 27	Difference -Gov FY 27
Personal Services	8,270,818	8,866,426	9,036,394	9,036,394	9,036,394	9,036,394	-
Other Expenses	1,868,866	2,052,081	2,479,935	2,479,935	2,479,935	2,479,935	-
Equipment	29,213	24,846	24,846	24,846	24,846	24,846	-
Other Current Expenses							
Medicolegal Investigations	21,298	20,950	22,150	22,150	22,150	22,150	-
Agency Total - General Fund	**10,190,195**	**10,964,303**	**11,563,325**	**11,563,325**	**11,563,325**	**11,563,325**	**-**

Totals

Budget Components	Governor Revised FY 27	Legislative FY 27	Difference from Governor
Original Appropriation - GF	11,563,325	11,563,325	-
Total Recommended - GF	**11,563,325**	**11,563,325**	**-**

Positions	Governor Revised FY 27	Legislative FY 27	Difference from Governor
Original Appropriation - GF	64	64	-
Total Recommended - GF	**64**	**64**	**-**

Department of Developmental Services
DDS50000

Permanent Full-Time Positions

Fund	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Legislative FY 27	Difference -Gov FY 27
General Fund	2,316	2,307	2,287	2,287	2,287	2,287	-

Budget Summary

Account	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Legislative FY 27	Difference -Gov FY 27
Personal Services	208,934,474	226,696,323	224,154,418	224,654,418	224,654,418	224,654,418	-
Other Expenses	21,802,233	23,445,059	20,119,245	21,019,245	21,019,245	21,019,245	-
Other Current Expenses							
Housing Supports and Services	1,234,378	1,400,000	1,400,000	1,400,000	1,400,000	1,400,000	-
Family Support Grants	3,700,840	3,699,850	3,700,840	3,700,840	3,700,840	3,700,840	-
Clinical Services	1,917,493	2,336,508	2,337,724	2,337,724	2,437,724	2,437,724	-
Behavioral Services Program	10,037,810	7,852,384	11,952,600	12,857,593	12,857,593	12,857,593	-
Supplemental Payments for Medical Services	2,339,848	2,108,132	2,258,132	2,558,132	2,558,132	2,558,132	-
ID Partnership Initiatives	1,742,229	2,368,631	2,528,138	2,528,138	2,528,138	2,528,138	-
Emergency Placements	5,912,745	6,039,263	5,980,932	5,980,932	5,980,932	5,980,932	-
Other Than Payments to Local Governments							
Rent Subsidy Program	5,151,751	5,261,705	5,262,312	5,262,312	5,262,312	5,262,312	-
Employment Opportunities and Day Services	346,308,355	361,381,340	399,787,925	407,451,072	407,451,072	407,451,072	-
Community Residential Services	793,290,482	851,576,384	904,425,562	938,815,100	938,815,100	938,815,100	-
Provider Bonuses	49,999,999	50,000,000	-	-	-	-	-
Agency Total - General Fund	**1,452,372,637**	**1,544,165,579**	**1,583,907,828**	**1,628,565,506**	**1,628,665,506**	**1,628,665,506**	**-**

Account	Governor Revised FY 27	Legislative FY 27	Difference from Governor

Policy Revisions

Provide Funding for Access to a Dental Clinic Anesthesiologist

Clinical Services	100,000	100,000	-
Total - General Fund	**100,000**	**100,000**	**-**

Background

A new partnership with UConn's School of Dental Medicine proposes hiring a shared dental anesthesiologist to provide outpatient sedation for people with intellectual disabilities, shifting care away from the current procedure of requiring general anesthesia in a hospital operating room. This initiative would potentially expand access for up to 700 cases annually.

Governor

Provide funding of $100,000 in FY 27 to support access to a dental clinic anesthesiologist.

Legislative

Same as Governor

Totals

Budget Components	Governor Revised FY 27	Legislative FY 27	Difference from Governor
Original Appropriation - GF	1,628,565,506	1,628,565,506	-
Policy Revisions	100,000	100,000	-
Total Recommended - GF	**1,628,665,506**	**1,628,665,506**	**-**

Positions	Governor Revised FY 27	Legislative FY 27	Difference from Governor
Original Appropriation - GF	2,287	2,287	-
Total Recommended - GF	**2,287**	**2,287**	**-**

Department of Mental Health and Addiction Services

MHA53000

Permanent Full-Time Positions

Fund	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Legislative FY 27	Difference -Gov FY 27
General Fund	3,421	3,421	3,416	3,416	3,416	3,416	-
Cannabis Prevention and Recovery Services Fund	3	3	3	3	3	3	-

Budget Summary

Account	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Legislative FY 27	Difference -Gov FY 27
Personal Services	235,115,448	265,398,884	264,828,417	257,078,417	257,078,417	257,078,417	-
Other Expenses	38,090,154	36,535,100	37,421,895	37,617,895	37,636,645	37,636,645	-
Other Current Expenses							
Housing Supports and Services	28,390,799	28,299,945	30,499,469	29,716,445	30,716,445	30,716,445	-
Managed Service System	72,172,284	71,191,190	76,335,910	77,687,785	83,037,785	83,962,785	925,000
Legal Services	764,660	764,660	782,767	764,660	764,660	764,660	-
Connecticut Mental Health Center	9,229,406	9,229,406	9,229,406	9,229,406	9,229,406	9,229,406	-
Professional Services	26,281,082	23,733,161	23,400,697	23,400,697	23,400,697	23,400,697	-
Behavioral Health Recovery Services	23,318,050	23,024,472	26,748,804	26,407,864	26,694,864	26,694,864	-
Nursing Home Screening	652,784	652,784	652,784	652,784	652,784	652,784	-
Young Adult Services	93,464,810	95,123,506	97,113,739	95,902,326	95,902,326	95,902,326	-
TBI Community Services	9,368,820	9,413,876	9,617,061	9,443,717	9,443,717	9,443,717	-
Behavioral Health Medications	7,720,752	9,320,728	9,470,754	8,170,754	9,470,754	9,470,754	-
Medicaid Adult Rehabilitation Option	4,219,683	4,419,683	4,419,683	4,419,683	4,419,683	4,419,683	-
Discharge and Diversion Services	41,857,990	42,195,884	44,076,583	43,157,991	46,382,991	46,382,991	-
Home and Community Based Services	23,706,187	24,365,826	25,757,154	26,723,158	27,413,158	27,413,158	-
Nursing Home Contract	1,152,856	1,152,855	1,152,856	1,152,856	1,152,856	1,152,856	-
Katie Blair House	17,016	17,016	17,016	17,016	17,016	17,016	-
Forensic Services	11,583,938	11,411,881	11,669,700	11,544,887	13,444,887	13,444,887	-
Other Than Payments to Local Governments							
Grants for Substance Abuse Services	36,917,479	37,103,117	38,189,280	37,103,118	42,653,118	42,853,118	200,000
Grants for Mental Health Services	77,117,159	77,117,159	79,126,320	77,117,159	77,117,159	77,117,159	-
Employment Opportunities	9,873,631	9,873,631	10,108,383	9,873,631	9,873,631	9,873,631	-
Agency Total - General Fund	**751,014,988**	**780,344,764**	**800,618,678**	**787,182,249**	**806,502,999**	**807,627,999**	**1,125,000**
Managed Service System	462,686	462,699	474,209	462,699	462,699	462,699	-
Agency Total - Insurance Fund	**462,686**	**462,699**	**474,209**	**462,699**	**462,699**	**462,699**	**-**
Fringe Benefits	98,685	166,314	221,000	221,000	221,000	221,000	-
Cannabis Prevention	2,133,033	3,133,225	3,144,268	3,144,268	3,144,268	3,144,268	-
Agency Total - Cannabis Prevention and Recovery Services Fund	**2,231,718**	**3,299,539**	**3,365,268**	**3,365,268**	**3,365,268**	**3,365,268**	**-**
Total - Appropriated Funds	**753,709,392**	**784,107,002**	**804,458,155**	**791,010,216**	**810,330,966**	**811,455,966**	**1,125,000**

Policy Revisions

Provide Funding to Facilitate Timely Discharge from State Hospitals

Other Expenses	18,750	18,750	-
Managed Service System	300,000	300,000	-
Discharge and Diversion Services	3,225,000	3,225,000	-
Total - General Fund	**3,543,750**	**3,543,750**	**-**

Background

HR/SR 10, voted to the floor by the Appropriations Committee on 4/14/26, approve the provisions of the settlement agreement, Lindsay et al. v. Navarretta, et al., with the purpose of resolving claims regarding the timely provision of mental health services in the most integrated setting.

Governor

Provide funding of $3,543,750 in FY 27 to reflect partial year funding for individuals deemed clinically ready to transition from Whiting Forensic Hospital back into the community. Funding supports staff in local mental health authorities (LMHAs) to provide temporary leave/conditional release services as well as funding for placements in forensic mental health intensive beds and supervised apartments.

Legislative

Same as Governor

Sunset CHESS and Transfer Supportive Housing Funding to DMHAS

Housing Supports and Services	1,000,000	1,000,000	-
Total - General Fund	**1,000,000**	**1,000,000**	**-**

Background

The Connecticut Housing Engagement and Support Services (CHESS) program was intended to provide healthcare and housing services to individuals with mental health, substance use and other serious health conditions through a collaboration with several state agencies and non-profit providers. An interagency workgroup recommended sunsetting the program due to a combination of logistical barriers (including federal requirements, limited housing subsidies and non-Medicaid eligible costs), and instead providing supportive housing services to clients via the Department of Mental Health and Addiction Services (DMHAS).

Governor

Provide funding of $1 million in FY 27 to reflect support for CHESS participants with a housing subsidy to transition to the permanent supportive housing program in DMHAS. A related adjustment is reflected in the Department of Social Services.

Legislative

Same as Governor

Provide Funding for Suicide Prevention Services

Managed Service System	-	775,000	775,000
Total - General Fund	**-**	**775,000**	**775,000**

Legislative

Provide funding of $775,000 in FY 27 for Regional Behavioral Health Action Organizations ($155,000 per RBHAO) to expand suicide prevention and postvention services via the Regional Suicide Advisory Boards (RSABs).

Provide Funding for Enders Island

Grants for Substance Abuse Services	-	200,000	200,000
Total - General Fund	**-**	**200,000**	**200,000**

Legislative

Provide funding of $200,000 in FY 27 to St. Edmund's Retreat Center Inc to support the replacement of the Enders Island wooden causeway bridge.

Appendix A identifies the FY 27 recipients of legislatively directed funds. Adjustments to funding amounts or recipient allocations contained in the FY 27 Revised Budget are detailed at the end of the agency's budget sheets.

Maintain Legislative Grants

Managed Service System	(150,000)	-	150,000
Total - General Fund	**(150,000)**	**-**	**150,000**

Account	Governor Revised FY 27	Legislative FY 27	Difference from Governor

Governor
Reduce the Managed Service System account by $150,000 in FY 27 to reflect a reduction to legislative grants.

Legislative
Maintain funding for legislative grants.

Current Services

Transfer Funding Related to the Substance Use Disorder Waiver

Managed Service System	5,200,000	5,200,000	-
Grants for Substance Abuse Services	5,550,000	5,550,000	-
Total - General Fund	**10,750,000**	**10,750,000**	**-**

Background
Funding of $15,025,000 is transferred from the Department of Social Services (DSS) to the Departments of Children and Families and Mental Health and Addiction Services and to the Judicial Department to reflect program supports in the appropriate agency. FY 26 funding is transferred from DSS to meet program requirements via interagency agreements.

Governor
Provide funding of $10,750,000 in FY 27 to reflect support for the SUD service system through DMHAS.

Legislative
Same as Governor

Adjust Funding to Reflect Current Requirements

Behavioral Health Recovery Services	287,000	287,000	-
Behavioral Health Medications	1,300,000	1,300,000	-
Home and Community Based Services	690,000	690,000	-
Forensic Services	1,900,000	1,900,000	-
Total - General Fund	**4,177,000**	**4,177,000**	**-**

Governor
Provide funding of $4,177,000 in FY 27 to reflect anticipated expenditure requirements. This includes annualizing the FY 26 shortfall in Behavioral Health Medications, wage increases for providers under the Mental Health waiver, and increased competency restoration costs (including treatment, education, and case management services).

Legislative
Same as Governor

Totals

Budget Components	Governor Revised FY 27	Legislative FY 27	Difference from Governor
Original Appropriation - GF	787,182,249	787,182,249	-
Policy Revisions	4,393,750	5,518,750	1,125,000
Current Services	14,927,000	14,927,000	-
Total Recommended - GF	**806,502,999**	**807,627,999**	**1,125,000**
Original Appropriation - IF	462,699	462,699	-
Total Recommended - IF	**462,699**	**462,699**	**-**
Original Appropriation - CPRSF	3,365,268	3,365,268	-
Total Recommended - CPRSF	**3,365,268**	**3,365,268**	**-**

Positions	Governor Revised FY 27	Legislative FY 27	Difference from Governor
Original Appropriation - GF	3,416	3,416	-
Total Recommended - GF	**3,416**	**3,416**	**-**
Original Appropriation - CPRSF	3	3	-
Total Recommended - CPRSF	**3**	**3**	**-**

FY 27 Revisions to Legislatively Directed Funds

Grantee by Account	Purpose	FY 27 Original	FY 27 Revised	FY 27 Total
GENERAL FUND				
Grants for Substance Abuse Services				
St. Edmund's Retreat Center	Enders Island wooden causeway bridge replacement	-	200,000	200,000

Psychiatric Security Review Board
PSR56000

Permanent Full-Time Positions

Fund	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Legislative FY 27	Difference -Gov FY 27
General Fund	3	3	3	3	3	3	-

Budget Summary

Account	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Legislative FY 27	Difference -Gov FY 27
Personal Services	334,240	353,035	367,270	367,270	367,270	367,270	-
Other Expenses	24,943	24,896	24,943	24,943	24,943	24,943	-
Agency Total - General Fund	**359,183**	**377,931**	**392,213**	**392,213**	**392,213**	**392,213**	**-**

Totals

Budget Components	Governor Revised FY 27	Legislative FY 27	Difference from Governor
Original Appropriation - GF	392,213	392,213	-
Total Recommended - GF	**392,213**	**392,213**	**-**

Positions	Governor Revised FY 27	Legislative FY 27	Difference from Governor
Original Appropriation - GF	3	3	-
Total Recommended - GF	**3**	**3**	**-**

Transportation

	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Legislative Recommended FY 27	Difference -Gov FY 27
Special Transportation Fund							
Department of Motor Vehicles	67,767,013	77,404,780	75,780,820	77,730,820	78,319,630	78,319,630	-
Department of Transportation	816,093,260	1,022,268,696	992,998,048	1,000,595,761	1,032,815,810	1,050,345,810	17,530,000
Total - Special Transportation Fund	**883,860,273**	**1,099,673,476**	**1,068,778,868**	**1,078,326,581**	**1,111,135,440**	**1,128,665,440**	**17,530,000**
Cannabis Regulatory Fund							
Department of Motor Vehicles	522,583	398,206	540,135	540,135	540,135	540,135	-
Department of Transportation	549,991	549,962	550,000	550,000	550,000	550,000	-
Total - Cannabis Regulatory Fund	**1,072,574**	**948,168**	**1,090,135**	**1,090,135**	**1,090,135**	**1,090,135**	**-**
Total - Appropriated Funds	**884,932,847**	**1,100,621,644**	**1,069,869,003**	**1,079,416,716**	**1,112,225,575**	**1,129,755,575**	**17,530,000**

MAJOR CHANGES

DEPARTMENT OF TRANSPORTATION

- **Extend Microtransit Pilots:** The budget provides funding of $10.5 million in FY 27 to extend the existing microtransit pilot programs through the end of FY 27. Nearly 352,000 riders have used these services from March 2024 through December 2025, with recent totals averaging approximately 28,000 monthly riders. These programs are administered by the following transit districts and municipalities: Southeastern Area Transit (SEAT), Norwalk Transit District, Valley Transit District, Greater Hartford Transit District, Milford Transit District, River Valley Transit, Greater Bridgeport Transit, and the cities of Stamford and New Haven.
- **Increase Service on Shore Line East:** The budget provides funding of $3 million in FY 27 to increase service on Shore Line East, which is currently operating at 60% of pre-pandemic (2019) service levels.
- **Fund Bus Fare Discounts and Passes:** The budget provides funding of $2,500,000 in FY 27 to support the following related bus programs: (1) a 50% CTtransit bus fare discount program for high school students, (2) a 50% CTtransit bus fare discount program for veterans, and (3) a new grant to issue grants to local and regional boards of education to purchase CTtransit and transit district bus passes.

Department of Motor Vehicles
DMV35000

Permanent Full-Time Positions

Fund	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Legislative FY 27	Difference -Gov FY 27
Special Transportation Fund	591	591	594	594	594	594	-
Cannabis Regulatory Fund	7	7	7	7	7	7	-

Budget Summary

Account	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Legislative FY 27	Difference -Gov FY 27
Personal Services	46,341,942	50,453,363	52,709,126	53,959,126	53,959,126	53,959,126	-
Other Expenses	18,851,458	18,956,975	19,078,262	19,778,262	20,367,072	20,367,072	-
Equipment	468,756	468,745	668,756	668,756	668,756	668,756	-
Other Current Expenses							
DMV Modernization	1,788,057	7,208,897	3,000,000	3,000,000	3,000,000	3,000,000	-
Commercial Vehicle Information Systems and Networks Project	316,800	316,800	324,676	324,676	324,676	324,676	-
Agency Total - Special Transportation Fund	**67,767,013**	**77,404,780**	**75,780,820**	**77,730,820**	**78,319,630**	**78,319,630**	**-**
Personal Services	522,583	398,206	540,135	540,135	540,135	540,135	-
Agency Total - Cannabis Regulatory Fund	**522,583**	**398,206**	**540,135**	**540,135**	**540,135**	**540,135**	**-**
Total - Appropriated Funds	**68,289,596**	**77,802,986**	**76,320,955**	**78,270,955**	**78,859,765**	**78,859,765**	**-**

Account	Governor Revised FY 27	Legislative FY 27	Difference from Governor

Current Services

Provide Funding for Increased Vehicle Valuation and Assessment Costs

Other Expenses	478,810	478,810	-
Total - Special Transportation Fund	**478,810**	**478,810**	**-**

Background

PA 22-118 and PA 25-2 changed the process for valuing motor vehicles for property tax purposes to, among other things, generally require the use of the manufacturer's suggested retail price (MSRP). PA 22-118 also requires DMV to include the MSRP for each vehicle in its annual reports to municipalities. These requirements have increased the volume of data DMV requires from its valuation service provider which, coupled with a new contract with that service provider, have led to increased valuation costs.

Governor

Provide funding of $478,810 in FY 27 for increased vehicle valuation and assessment costs.

Legislative

Same as Governor

Account	Governor Revised FY 27	Legislative FY 27	Difference from Governor

Adjust Funding to Reflect Current Requirements

Other Expenses	110,000	110,000	-
Total - Special Transportation Fund	**110,000**	**110,000**	**-**

Background

DMV spends approximately $1.6 million annually on postage. The agency's budget was last adjusted for postage costs in FY 23 when funding was reduced by $350,000 in anticipation of lower costs associated with more online transactions.

Governor

Provide funding of $110,000 in FY 27 to reflect current agency requirements.

Legislative

Same as Governor

Totals

Budget Components	Governor Revised FY 27	Legislative FY 27	Difference from Governor
Original Appropriation - TF	77,730,820	77,730,820	-
Current Services	588,810	588,810	-
Total Recommended - TF	**78,319,630**	**78,319,630**	**-**
Original Appropriation - CRF	540,135	540,135	-
Total Recommended - CRF	**540,135**	**540,135**	**-**

Positions	Governor Revised FY 27	Legislative FY 27	Difference from Governor
Original Appropriation - TF	594	594	-
Total Recommended - TF	**594**	**594**	**-**
Original Appropriation - CRF	7	7	-
Total Recommended - CRF	**7**	**7**	**-**

Department of Transportation
DOT57000

Permanent Full-Time Positions

Fund	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Legislative FY 27	Difference -Gov FY 27
Special Transportation Fund	3,567	3,567	3,567	3,567	3,567	3,567	-

Budget Summary

Account	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Legislative FY 27	Difference -Gov FY 27
Personal Services	199,281,277	223,464,007	236,076,271	236,076,271	236,076,271	236,076,271	-
Other Expenses	65,814,075	67,639,197	63,434,586	63,434,586	63,434,586	63,534,586	100,000
Equipment	2,102,963	2,106,004	1,376,329	1,376,329	2,176,329	2,176,329	-
Minor Capital Projects	613,716	798,680	449,639	449,639	449,639	449,639	-
Other Current Expenses							
Highway Planning And Research	4,686,570	4,076,169	3,060,131	3,060,131	3,905,131	3,905,131	-
Rail Operations	231,583,406	283,570,938	316,004,297	318,803,218	338,466,521	341,466,521	3,000,000
Bus Operations	163,507,463	292,425,217	296,608,656	301,407,448	310,765,967	325,065,967	14,300,000
ADA Para-transit Program	40,449,546	40,449,542	51,982,687	51,982,687	53,535,914	53,535,914	-
Non-ADA Dial-A-Ride Program	576,361	576,361	576,361	576,361	576,361	576,361	-
Pay-As-You-Go Transportation Projects	38,908,422	41,388,794	18,054,208	18,054,208	18,054,208	18,054,208	-
Port Authority	400,000	400,000	-	-	-	-	-
Transportation Asset Management	5,798,832	3,003,158	3,004,254	3,004,254	3,004,254	3,004,254	-
Other Than Payments to Local Governments							
Transportation to Work	2,370,629	2,370,629	2,370,629	2,370,629	2,370,629	2,500,629	130,000
Grant Payments to Local Governments							
Town Aid Road Grants - TF	60,000,000	60,000,000	-	-	-	-	-
Agency Total - Special Transportation Fund	**816,093,260**	**1,022,268,696**	**992,998,048**	**1,000,595,761**	**1,032,815,810**	**1,050,345,810**	**17,530,000**
Other Expenses	549,991	549,962	550,000	550,000	550,000	550,000	-
Agency Total - Cannabis Regulatory Fund	**549,991**	**549,962**	**550,000**	**550,000**	**550,000**	**550,000**	**-**
Total - Appropriated Funds	**816,643,251**	**1,022,818,658**	**993,548,048**	**1,001,145,761**	**1,033,365,810**	**1,050,895,810**	**17,530,000**

Account	Governor Revised FY 27	Legislative FY 27	Difference from Governor

Policy Revisions

Provide Funding to Extend Microtransit Pilot

Bus Operations	-	10,500,000	10,500,000
Total - Special Transportation Fund	**-**	**10,500,000**	**10,500,000**

Background

Microtransit refers to transportation by an accessible multi-passenger vehicle that uses a digital network or software application to offer on-demand service in response to individual or aggregate consumer demand. Among other things, microtransit is intended to fill in gaps in the state's public transportation system and many of the existing service areas provide connections to fixed route bus stops or rail stations.

Account	Governor Revised FY 27	Legislative FY 27	Difference from Governor

PA 22-40 required DOT to establish a two-year microtransit pilot program, including in rural areas of the state not covered by public transportation. In March 2024, the agency awarded $19.5 million to the following nine transit districts and municipalities:

- Southeastern Area Transit (SEAT) - New London Smart Ride (all of New London) and HOP (parts of Stonington, Groton and, until December 2025, Waterford)
- Norwalk Transit District - Wheels2U (Norwalk)
- Valley Transit District - VTDGo (Ansonia, Derby, and parts of Shelton)
- Greater Hartford Transit District - GHTDLink (parts of Enfield and East Windsor)
- Milford Transit District - Milford Micro (parts of Milford)
- River Valley Transit - XtraMile (Madison, Guilford, and parts of Middletown and East Hampton)
- Greater Bridgeport Transit - GBT Connect (Trumbull)
- City of Stamford - StamFORWARD (parts of Stamford)
- City of New Haven - Via NHV (parts of New Haven)

Nearly 352,000 riders have used these services from March 2024 through December 2025, with recent totals averaging approximately 28,000 monthly riders.

PA 26-21 extends DOT's microtransit program, which previously had been set to expire at the end of FY 26, by an additional year.

Legislative

Provide funding of $10.5 million in FY 27 to extend the existing microtransit pilot programs by an additional year.

Provide Funding to Increase Service on Shore Line East

Rail Operations	-	3,000,000	3,000,000
Total - Special Transportation Fund	**-**	**3,000,000**	**3,000,000**

Background

Shore Line East is a regional rail service that operates between New London and New Haven, with select weekday thru service to Stamford. Legislative efforts to increase service in recent years are part of an effort to ensure that transportation services in the region are keeping pace with growth in business and related workforce demands. Current service levels on Shore Line East are approximately 60% of pre-pandemic (2019) levels.

Section 480 of PA 26-68, the FY 27 Revised Budget, as amended by PA 26-76, requires that $3 million of funds provided in this account for FY 27 be used for increasing service on Shore Line East.

Legislative

Provide funding of $3 million in FY 27 to increase service levels on Shore Line East.

Provide Funding for Bus Fare Discounts and Passes

Bus Operations	2,500,000	2,500,000	-
Total - Special Transportation Fund	**2,500,000**	**2,500,000**	**-**

Background

The Governor's Recommended Budget provides $2.5 million to DOT to implement a 50% fare discount program on CTtransit for students and veterans.

Section 7 of PA 26-21, as amended by Section 64 of PA 26-76, and Section 65 of PA 26-76 implement a related series of bus programs including: (1) a 50% CTtransit fare discount program for high school students, (2) a 50% CTtransit fare discount program for veterans, and (3) grants to local and regional boards of education for purchasing CTtransit and transit district bus passes.

Governor

Provide funding of $2.5 million in FY 27 to support bus fare reductions on CTtransit for students and veterans.

Legislative

Provide funding of $2.5 million in FY 27 to support the following related bus programs: (1) a 50% CTtransit fare discount program for high school students, (2) a 50% CTtransit fare discount program for veterans, and (3) grants to local and regional boards of education for purchasing CTtransit and transit district bus passes.

Account	Governor Revised FY 27	Legislative FY 27	Difference from Governor

Provide Funding for Greater Bridgeport Transit

Bus Operations	-	3,800,000	3,800,000
Total - Special Transportation Fund	**-**	**3,800,000**	**3,800,000**

Background

The Greater Bridgeport Transit Authority (GBT) provides fixed route and ADA Paratransit bus services in Bridgeport, Fairfield, Stratford and Trumbull with services extending to Shelton, Derby, Milford, Westport, Norwalk and Monroe. GBT is the largest transit district in the state.

Legislative

Provide funding of $3.8 million in FY 27 for Greater Bridgeport Transit Authority to partly close an anticipated funding shortfall.

Provide Funding for Rides for Jobs

Transportation to Work	-	130,000	130,000
Total - Special Transportation Fund	**-**	**130,000**	**130,000**

Background

The Transportation to Work account supports various programs that provide improved access to employment for low-income workers who meet certain eligibility requirements. Funding for this account has not increased since FY 17.

Among the programs funded by Transportation to Work is the Rides for Jobs program, which provides transportation services, including taxi vouchers, bus passes, mileage reimbursement, etc., to eligible low-income individuals for employment related activities. The program is administered by Eastern Connecticut Transportation Consortium, Inc.

Legislative

Provide funding of $130,000 in FY 27 to Eastern Connecticut Transportation Consortium, Inc. to support projected needs for the Rides for Jobs program.

Provide Funding for Commuter Tax Credit Administration

Other Expenses	-	100,000	100,000
Total - Special Transportation Fund	**-**	**100,000**	**100,000**

Background

Section 1 of PA 26-21 establishes an employer tax credit for qualified commuter transportation benefits that is partly administered by DOT. Among other things, DOT must review and approve employer applications and commuter benefit plans, verify certain expenditures, and issue vouchers in the amount of the applicable credit percentage.

Legislative

Provide funding of $100,000 in FY 27 to support administration costs associated with the qualified commuter transportation benefit tax credit.

Require a Report on Road Safety in Greater Bridgeport

Legislative

Require DOT to report on road safety projects in the Greater Bridgeport area including, but not limited to, the status of road safety audits, road diets, and related safety efforts.

Current Services

Adjust Funding for Rail Operations to Reflect Revenue and Spending Projections

Rail Operations	19,663,303	19,663,303	-
Total - Special Transportation Fund	**19,663,303**	**19,663,303**	**-**

Background

The Rail Operations account is used to fund state subsidies related to the New Haven Line, Shore Line East, and Hartford Line.

The Governor's Recommended Budget adjusts this account to reflect current revenue and spending trends and to maintain current service levels. One notable adjustment within this item of the Governor's Recommended Budget is projected savings of

Account	Governor Revised FY 27	Legislative FY 27	Difference from Governor

$8.8 million based on using diesel engines between New Haven and New London on Shore Line East (which is currently all electric). This initiative partly offsets various other adjustments within the Rail Operations account.

Governor

Provide funding of $19,663,303 in FY 27 to reflect current revenue and spending projections.

Legislative

Same as Governor

Adjust Funding for Bus Operations to Reflect Revenue and Spending Projections

Bus Operations	6,858,519	6,858,519	-
Total - Special Transportation Fund	**6,858,519**	**6,858,519**	**-**

Background

The Bus Operations account represents the state's operating subsidy for bus services including CTtransit, express bus services, microtransit, and services provided by transit districts. This account also funds the State Matching Grant Program for municipal dial-a-ride services.

The Governor's Recommended Budget adjusts this account to reflect current revenue and spending trends and to maintain current service levels. Included within this adjustment is an increase in the per-semester U-Pass fee from $40 to $50, which provides savings of approximately $1.5 million within the overall Bus Operations adjustment.

Governor

Provide funding of $6,858,519 in FY 27 to reflect current revenue and spending projections.

Legislative

Same as Governor

Adjust Funding for ADA Paratransit Services to Reflect Revenue and Spending Projections

ADA Para-transit Program	1,553,227	1,553,227	-
Total - Special Transportation Fund	**1,553,227**	**1,553,227**	**-**

Background

The ADA Paratransit Program is designed to meet the ADA service criteria established by the federal government to provide transportation accessibility services in all areas with local fixed transit routes. Services must be provided within ¾ of a mile of a fixed bus route or rail station, at the same hours and days, for no more than twice the regular fixed route fare, and individuals must be found eligible by a Connecticut regional ADA service provider.

Governor

Provide funding of $1,553,227 in FY 27 to reflect current revenue and spending projections.

Legislative

Same as Governor

Adjust Research Funding to Reflect Current Requirements

Highway Planning And Research	845,000	845,000	-
Total - Special Transportation Fund	**845,000**	**845,000**	**-**

Background

DOT's Highway Planning and Research account provides the state match to federal planning and research program funding.

Governor

Provide funding of $845,000 in FY 27 to reflect current agency requirements.

Legislative

Same as Governor

Account	Governor Revised FY 27	Legislative FY 27	Difference from Governor

Adjust Equipment Funding to Reflect Current Requirements

Equipment	800,000	800,000	-
Total - Special Transportation Fund	**800,000**	**800,000**	**-**

Background

DOT's equipment account funds various purchases including for information technology, materials testing, surveying, facilities services, traffic monitoring, and bridge safety, among other things.

Governor

Provide funding of $800,000 in FY 27 to reflect current agency requirements.

Legislative

Same as Governor

Totals

Budget Components	Governor Revised FY 27	Legislative FY 27	Difference from Governor
Original Appropriation - TF	1,000,595,761	1,000,595,761	-
Policy Revisions	2,500,000	20,030,000	17,530,000
Current Services	29,720,049	29,720,049	-
Total Recommended - TF	**1,032,815,810**	**1,050,345,810**	**17,530,000**
Original Appropriation - CRF	550,000	550,000	-
Total Recommended - CRF	**550,000**	**550,000**	**-**

Positions	Governor Revised FY 27	Legislative FY 27	Difference from Governor
Original Appropriation - TF	3,567	3,567	-
Total Recommended - TF	**3,567**	**3,567**	**-**

Human Services

	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Legislative Recommended FY 27	Difference -Gov FY 27
General Fund							
Department of Social Services	4,646,126,083	4,892,132,147	5,292,205,346	5,524,212,461	5,432,850,097	4,722,872,276	(709,977,821)
Department of Aging and Disability Services	29,807,961	33,235,085	35,827,011	35,991,820	36,921,322	38,013,334	1,092,012
Department of Children and Families	775,493,821	796,358,989	818,135,808	823,265,005	829,890,005	836,559,505	6,669,500
Total - General Fund	**5,451,427,865**	**5,721,726,221**	**6,146,168,165**	**6,383,469,286**	**6,299,661,424**	**5,597,445,115**	**(702,216,309)**
Insurance Fund							
Department of Social Services	-	-	-	-	319,561	-	(319,561)
Department of Aging and Disability Services	50,075	99,907	383,857	382,660	382,660	382,660	-
Total - Insurance Fund	**50,075**	**99,907**	**383,857**	**382,660**	**702,221**	**382,660**	**(319,561)**
Workers' Compensation Fund							
Department of Aging and Disability Services	1,346,384	1,447,063	1,746,841	1,746,841	1,746,841	1,746,841	-
Total - Appropriated Funds	**5,452,824,324**	**5,723,273,191**	**6,148,298,863**	**6,385,598,787**	**6,302,110,486**	**5,599,574,616**	**(702,535,870)**

MAJOR CHANGES

DEPARTMENT OF SOCIAL SERVICES

- **Increase Hospital Supplemental Payments and Transfer to Non-Appropriated Account:** Increase payments by $255 million for a total of $963.3 million in FY 27, and transfer funding to the non-appropriated hospital supplemental payment account, established by PA 26-68.
- **Support Nursing Home Transition to the Patient Driven Payment Model**: Provide funding of $13.1 million to assist nursing homes in transitioning to the patient driven payment model, which reduces payments to nursing homes by $22.4 million in FY 27.

DEPARTMENT OF AGING AND DISABILITY SERVICES

- **Provide Funding for Additional Service Navigators:** Provide $500,000 for the state's Area Agencies on Aging to each hire an additional Service Navigator.

DEPARTMENT OF CHILDREN AND FAMILIES

- **Provide Funding for Child Welfare Initiatives:** Provide funding of $3.3 million and three positions to support various child welfare initiatives within DCF including: caregiver cost assistance grants ($590,300), social work internship and mentorship programs ($290,300), DCF employee mandatory trainings ($120,300), post-secondary education assistance ($500,000), informational website and dashboard ($100,000), personal emergency communication devices ($243,000), and Stamford urgent crisis center ($1.5 million).
- **Provide Funding to Increase Foster Care Rates:** Provide funding of $1 million in FY 27 to increase foster care rates.
- **Provide Funding for Solnit Staff and Training:** Provide funding of $1 million in FY 27 to support the Albert J. Solnit Children's Center's South Campus staff and training.

Department of Social Services

DSS60000

Permanent Full-Time Positions

Fund	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Legislative FY 27	Difference -Gov FY 27
General Fund	1,813	1,826	1,827	1,837	1,887	1,889	2
Insurance Fund	-	-	-	-	1	-	(1)

Budget Summary

Account	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Legislative FY 27	Difference -Gov FY 27
Personal Services	150,872,462	152,469,641	155,258,860	159,660,660	162,930,660	160,022,138	(2,908,522)
Other Expenses	170,223,974	161,600,738	169,190,000	168,068,200	169,968,200	168,607,200	(1,361,000)
Other Current Expenses							
Genetic Tests in Paternity Actions	36,289	33,154	81,906	81,906	81,906	81,906	-
HUSKY B Program	14,948,460	26,291,749	29,950,000	32,760,000	33,190,000	33,190,000	-
Substance Use Disorder Waiver Reserve	-	-	18,370,000	18,370,000	7,265,000	7,265,000	-
Other Than Payments to Local Governments							
Medicaid	3,380,727,893	3,605,974,692	3,871,480,000	3,950,330,000	3,944,465,000	3,942,934,000	(1,531,000)
Old Age Assistance	47,557,572	52,915,460	60,750,000	56,900,000	62,600,000	62,600,000	-
Aid To The Blind	566,099	636,107	873,700	657,800	960,000	960,000	-
Aid To The Disabled	52,986,819	53,812,971	57,220,000	56,020,000	59,300,000	59,300,000	-
Temporary Family Assistance - TANF	56,376,381	60,043,289	52,900,000	75,400,000	54,000,000	54,000,000	-
Emergency Assistance	-	-	1	1	1	1	-
Food Stamp Training Expenses	-	11,030	9,341	9,341	9,341	9,341	-
DMHAS-Disproportionate Share	108,935,000	108,935,000	108,935,000	108,935,000	108,935,000	108,935,000	-
Connecticut Home Care Program	41,363,835	45,634,881	52,750,000	51,180,000	56,180,000	56,180,000	-
Human Resource Development-Hispanic Programs	1,225,409	877,142	1,095,342	1,070,348	1,070,348	1,070,348	-
Safety Net Services	1,495,191	1,495,191	1,535,176	1,500,145	1,500,145	1,500,145	-
Refunds Of Collections	89,965	89,965	89,965	89,965	89,965	89,965	-
Services for Persons With Disabilities	283,698	293,392	316,892	309,661	309,661	309,661	-
Nutrition Assistance	1,020,941	1,020,941	27,590,688	6,020,994	6,020,994	3,020,994	(3,000,000)
State Administered General Assistance	16,736,210	18,969,025	14,180,000	19,000,000	15,056,000	15,056,000	-
Connecticut Children's Medical Center	11,138,737	11,138,737	13,138,737	13,138,737	13,138,737	13,138,737	-
Community Services	7,921,763	8,528,682	19,611,793	10,992,162	13,075,499	17,284,299	4,208,800
Human Services Infrastructure Community Action Program	4,289,765	4,039,191	6,465,177	4,274,240	4,260,339	7,174,240	2,913,901
Teen Pregnancy Prevention	1,281,171	1,272,719	1,425,457	1,394,639	1,394,639	1,394,639	-
Domestic Violence Shelters	7,650,170	7,650,169	8,829,030	8,650,381	8,650,381	8,650,381	-
Hospital Supplemental Payments	568,299,998	568,300,000	568,300,000	778,300,000	708,300,000	-	(708,300,000)
Regional Hospice of Western CT	-	-	1,000,000	1,000,000	-	-	-
Affordable Care Act Subsidies	-	-	50,760,000	-	-	-	-
Grant Payments to Local Governments							
Teen Pregnancy Prevention - Municipality	98,281	98,281	98,281	98,281	98,281	98,281	-
Agency Total - General Fund	**4,646,126,083**	**4,892,132,147**	**5,292,205,346**	**5,524,212,461**	**5,432,850,097**	**4,722,872,276**	**(709,977,821)**

Account	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Legislative FY 27	Difference -Gov FY 27
Personal Services	-	-	-	-	179,478	-	(179,478)
Fringe Benefits	-	-	-	-	140,083	-	(140,083)
Agency Total - Insurance Fund	**-**	**-**	**-**	**-**	**319,561**	**-**	**(319,561)**
Total - Appropriated Funds	**4,646,126,083**	**4,892,132,147**	**5,292,205,346**	**5,524,212,461**	**5,433,169,658**	**4,722,872,276**	**(710,297,382)**

Account	Governor Revised FY 27	Legislative FY 27	Difference from Governor

Policy Revisions

Increase Payments to Hospitals

Hospital Supplemental Payments	-	255,000,000	255,000,000
Total - General Fund	**-**	**255,000,000**	**255,000,000**

Background

Section 363 of PA 26-68, the FY 27 Revised Budget, as amended by PA 26-76, requires DSS to make payments to hospitals, through supplemental payment pools, disproportionate share hospital payments, hospital-affiliated medical group payments and faculty practice plan payments, beginning in FY 27. The budget assumes total associated payments of $963.3 million in FY 27.

Legislative

Provide funding of $255 million in FY 27 to reflect increased payments to hospitals as follows: Hospital Supplemental Pool Payments ($56 million), Disproportionate Share Hospital Payments ($94 million), and Medical Group Payments ($105 million). Related federal grants revenue of $147.6 million reflects the federal share of such payments.

Transfer Hospital Funding to Hospital Supplemental Payment Account

Hospital Supplemental Payments	-	(963,300,000)	(963,300,000)
Total - General Fund	**-**	**(963,300,000)**	**(963,300,000)**

Background

Sections 357-363 of PA 26-68, the FY 27 Revised Budget, as amended by PA 26-76, address the hospital provider tax and hospital supplemental payments through FY 31. Section 359 establishes the non-appropriated hospital supplemental payment account, into which hospital tax revenue will be deposited and from which supplemental payments will be made. Note, this policy change will move forward effective July 1, 2026, but requires federal approval via the Centers for Medicare and Medicaid Services (CMS) to be fully implemented.

Legislative

Transfer funding of $963.3 million in FY 27 from the General Fund to the Hospital Supplemental Payment account. Funding supports the following: Hospital Supplemental Pool Payments ($764.3 million), Disproportionate Share Hospital Payments ($94 million), and Medical Group Payments ($105 million).

Provide Funding to Increase Medicaid Provider Rates

Medicaid	-	30,000,000	30,000,000
Total - General Fund	**-**	**30,000,000**	**30,000,000**

Legislative

Provide funding of $30 million in FY 27 to support increases to Medicaid provider rates. DSS must report to the Appropriations and Human Services Committees with recommended provider increases by February 1, 2027.

Pursue Medicaid Efficiencies

Medicaid	-	(25,000,000)	(25,000,000)
Total - General Fund	**-**	**(25,000,000)**	**(25,000,000)**

Legislative

Reduce funding by $25 million in FY 27 to reflect Medicaid efficiencies.

Increase Medicaid Rates for Optometrists

Medicaid	-	850,000	850,000
Total - General Fund	**-**	**850,000**	**850,000**

Account	Governor Revised FY 27	Legislative FY 27	Difference from Governor

Legislative

Provide funding of $850,000 in FY 27 to increase Medicaid rates for optometrists to the rates established for ophthalmologist for equivalent and similar services. Section 40 of PA 26-76 is related to this change.

Adjust Funding for Birth to Three Rates

Medicaid	1,600,000	1,600,000	-
Total - General Fund	**1,600,000**	**1,600,000**	**-**

Background

Birth to Three service providers are funded through DSS Medicaid payments as well as through contracts under the Office of Early Childhood (OEC). The Birth to Three rate study conducted by Public Consulting Group and published in January 2024 provides recommendations that include increased rates and a new tiered rate system based on provider experience and credentialing levels.

Governor

Provide funding of $1.6 million in FY 27 to reflect tiered rates under the Birth to Three program. Related funding of $2.4 million is recommended under OEC to support a coinciding increase via OEC contracts.

Legislative

Provide funding of $1.6 million in FY 27 to reflect increased Medicaid rates for the Birth to Three program, under the current rate structure.

Provide Funding for PANS/PANDAS Treatment and Scalp Cooling Systems

Other Expenses	-	39,000	39,000
Medicaid	-	19,000	19,000
Total - General Fund	**-**	**58,000**	**58,000**

Background

PA 26-33, *AAC Health Coverage Mandates for Certain Health Conditions*, requires coverage for the treatment of several conditions including (1) Pediatric Autoimmune Neuropsychiatric Disorders Associated with Streptococcal Infections (PANDAS) and Pediatric Acute-onset Neuropsychiatric Syndrome (PANS) treatments, and (2) scalp cooling systems associated with chemotherapy.

Legislative

Provide funding of $58,000 to support costs for PANS/PANDAS treatment and scalp cooling systems on the Exchange ($39,000) and for Covered CT enrollees ($19,000). Sections 2-5 of PA 26-33 are related to this change.

Reflect Adding Antiretroviral Drugs to the Preferred Drug List

Medicaid	(950,000)	(950,000)	-
Total - General Fund	**(950,000)**	**(950,000)**	**-**

Governor

Reduce funding by $950,000 in FY 27 to reflect the addition of antiretroviral drugs to the Preferred Drug List (PDL), resulting in state savings due to supplemental rebates.

Legislative

Same as Governor. Section 443 of PA 26-68, the FY 27 Revised Budget, as amended by PA 26-76, is related to this change.

Provide Funding to Support Nursing Homes with Impact of Patient Driven Payment Model

Medicaid	13,100,000	13,100,000	-
Total - General Fund	**13,100,000**	**13,100,000**	**-**

Background

The Patient Driven Payment Model (PDPM) classifies patients into payment groups based on specific, data-driven patient characteristics (using standardized ICD-10 diagnosis codes), in lieu of basing payments on the volume of services provided. The Centers for Medicare and Medicaid Services (CMS) finalized the PDPM case mix classification model and replaced the Resource Utilization Group, Version IV (RUG-IV) as the *Medicare* resident classification system for nursing facility residents effective 10/1/19. Connecticut has maintained a RUG-based acuity system for Medicaid through an optional state assessment (OSA), which is no longer available.

Account	Governor Revised FY 27	Legislative FY 27	Difference from Governor

Governor

Provide funding of $13.1 million in FY 27 to reflect support for nursing homes in the transition to the PDPM. Offsetting savings of $22.4 million due to the implementation of PDPM, effective 7/1/26, are reflected in a separate Medicaid current services adjustment.

Legislative

Same as Governor. Section 446 of PA 26-68, the FY 27 Revised Budget, as amended by PA 26-76, is related to this change.

Provide Funding to Support Increased FI Requirements

Personal Services	-	82,000	82,000
Other Expenses	-	100,000	100,000
Total - General Fund	**-**	**182,000**	**182,000**
Positions - General Fund	**-**	**1**	**1**

Legislative

Provide funding of $182,000 in FY 27 to support a position and increased contract funding for GTI, the fiscal intermediary. Section 17 of PA 26-12 is related to this change.

Support Oversight of Private Equity Ownership in Nursing Homes

Personal Services	-	100,000	100,000
Total - General Fund	**-**	**100,000**	**100,000**

Legislative

Provide funding of $100,000 in FY 27 and one position to oversee private equity ownerships in nursing homes. PA 26-103 (as amended) is related to this change.

Adjust Funding for Community First Choice

Medicaid	9,200,000	-	(9,200,000)
Total - General Fund	**9,200,000**	**-**	**(9,200,000)**

Background

Community First Choice (CFC), an optional service under the Connecticut Medicaid state plan (effective 7/1/15), provides home and community-based attendant services and supports to individuals who would otherwise require institutional care. States receive a six percent increase in the federal match rate for these services. For context, gross program costs totaled approximately $88.8 million in FY 18 for 2,400 paid cases. In FY 25, gross expenditures totaled approximately $371 million for 5,800 cases.

Governor

Provide funding of $9.2 million in FY 27 to reflect sunsetting CFC as a state plan option and transitioning eligible participants to waivers. This assumes CFC intake closes as of 10/1/26 and all program admissions stop as of 4/1/27. FY 27 costs include the loss of the enhanced 6% match available under CFC. Overall, the policy change is anticipated to reduce state costs by $8.1 million in FY 28 and $57.8 million in FY 29.

Legislative

Do not provide $9.2 million in FY 27, to reflect maintaining CFC as a state plan option.

Adjust MED-Connect Income and Asset Limits

Medicaid	(1,000,000)	-	1,000,000
Total - General Fund	**(1,000,000)**	**-**	**1,000,000**

Background

PA 24-81 expanded income and asset eligibility for the Medicaid for Employees with Disabilities Program (MED-Connect). Effective April 1, 2025, the income limit increased from $75,000 per year to $85,000 and assets increased from $10,000 for individuals and $15,000 for married couples to $20,000 and $30,000, respectively. Eligibility expansions continue annually from 7/1/26 until 7/1/29 when all limits are lifted. Income limits are increased by $10,000 annually and assets are increased by $10,000 for individuals and $15,000 for married couples.

Governor

Reduce funding by $1 million in FY 27 to reflect maintaining MED-Connect eligibility at April 2025 levels (income limit of $85,000 and asset limit of $20,000 for individuals and $30,000 for couples).

Account	Governor Revised FY 27	Legislative FY 27	Difference from Governor

Legislative
Maintain funding to reflect the continued eligibility expansion of MED-Connect.

Adjust Funding for Emergency Medicaid Expansion

Other Expenses	(700,000)	(700,000)	-
Total - General Fund	**(700,000)**	**(700,000)**	**-**

Background
PA 25-168, the FY 26 and FY 27 Budget, provided $700,000 in FY 27 to support system adjustments to enable individuals to apply in advance for emergency Medicaid coverage for emergency medical conditions that can be treated in outpatient settings rather than in hospital emergency departments.

Governor
Reduce funding by $700,000 in FY 27 to reflect maintaining the current structure of emergency Medicaid services.

Legislative
Same as Governor

Provide Funding to Address Changes in Eligibility Requirements under Public Law 119-21

Personal Services	3,270,000	-	(3,270,000)
Total - General Fund	**3,270,000**	**-**	**(3,270,000)**
Positions - General Fund	**50**	**50**	**-**

Background
P.L. 119-21, the federal 2025 Budget Reconciliation Law, requires various changes to health care and nutrition assistance policy. These changes primarily impact eligibility for and the administration of Medicaid and SNAP, including community engagement and work requirements and more frequent eligibility determinations.

Governor
Provide funding of $3,270,000 and 50 positions in FY 27 to reflect increased eligibility operations related to P.L. 119-21.

Legislative
Utilize special reserve funding of $3,270,000 to support 50 positions to reflect increased eligibility operations related to P.L. 119-21.

Transfer Legislative Grants to a Separate Account

Other Expenses	(150,000)	(150,000)	-
Community Services	1,150,000	1,150,000	-
Regional Hospice of Western CT	(1,000,000)	(1,000,000)	-
Total - General Fund	**-**	**-**	**-**

Governor
Transfer funding of $1 million from the Regional Hospice of Western CT line item and $150,000 from Other Expenses to the Community Services account in FY 27.

Legislative
Same as Governor

Maintain Legislative Grants

Community Services	(830,800)	-	830,800
Human Services Infrastructure Community Action Program	(13,901)	-	13,901
Total - General Fund	**(844,701)**	**-**	**844,701**

Governor
Reduce the Community Services and Human Services Infrastructure accounts by $844,701 in FY 27 to reflect a reduction to legislative grants.

Legislative
Maintain funding for legislative grants.

Account	Governor Revised FY 27	Legislative FY 27	Difference from Governor

Adjust Funding for Legislative Grants

Nutrition Assistance	-	(3,000,000)	(3,000,000)
Community Services	-	3,228,000	3,228,000
Human Services Infrastructure Community Action Program	-	2,900,000	2,900,000
Total - General Fund	**-**	**3,128,000**	**3,128,000**

Legislative

Provide funding of $3,128,000 in FY 27 to reflect a net increase in spending for various grantees.

Appendix A identifies the FY 27 recipients of legislatively directed funds. Adjustments to funding amounts or recipient allocations contained in the FY 27 Revised Budget are detailed at the end of the agency's budget sheets.

Provide Funding for LARCs

Community Services	-	250,000	250,000
Total - General Fund	**-**	**250,000**	**250,000**

Legislative

Provide funding of $250,000 in FY 27 to support a contract to provide long-acting reversible contraceptives (LARCs) to individuals served by FQHCs.

Standardize Benefit Levels in the State Administered General Assistance Program

State Administered General Assistance	56,000	56,000	-
Total - General Fund	**56,000**	**56,000**	**-**

Background

The State Administered General Assistance (SAGA) program provides limited cash assistance to individuals who are unable to work for medical or other prescribed reasons. Individuals are considered transitional if they have no shelter expenses and their unemployability status is pending medical review. Transitional individuals receive a lower monthly benefit until their employability status is confirmed, at which point benefits are retroactively adjusted to the full monthly benefit.

Governor

Provide funding of $56,000 in FY 27 to reflect eliminating a reduced monthly benefit for transitional individuals.

Legislative

Same as Governor. Section 442 of PA 26-68, the FY 27 Revised Budget, as amended by PA 26-76, is related to this change.

Reduce Other Expenses Related to FY 26 Carry Forward

Other Expenses	-	(1,500,000)	(1,500,000)
Total - General Fund	**-**	**(1,500,000)**	**(1,500,000)**

Background

The FY 26 and FY 27 biennial budget provided $1.5 million in FY 26 and $1 million in FY 27 for intensive behavioral health supports to children in a school setting. Funding was not distributed in FY 26.

Legislative

Reduce funding by $1.5 million in FY 27 to reflect the use of FY 26 carry forward funding to support a grant to Effective School Solutions in FY 27.

Sunset CHESS and Transfer Supportive Housing Funding to DMHAS

Medicaid	(375,000)	(375,000)	-
Total - General Fund	**(375,000)**	**(375,000)**	**-**

Background

The Connecticut Housing Engagement and Support Services (CHESS) program was intended to provide healthcare and housing services to individuals with mental health, substance use and other serious health conditions through a collaboration with several state agencies and non-profit providers. An interagency workgroup recommended sunsetting the program due to a combination of logistical barriers (including federal requirements, limited housing subsidies and non-Medicaid eligible costs), and instead providing supportive housing services to clients via the Department of Mental Health and Addiction Services (DMHAS).

Account	Governor Revised FY 27	Legislative FY 27	Difference from Governor

Governor
Transfer funding of $375,000 in FY 27 to reflect sunsetting the CHESS program and providing supportive housing services to clients via DMHAS.

Legislative
Same as Governor

Eliminate OHS and Transfer Functions to Various Agencies

Personal Services	-	179,478	179,478
Total - General Fund	**-**	**179,478**	**179,478**
Positions - General Fund	**-**	**1**	**1**
Personal Services	179,478	-	(179,478)
Fringe Benefits	140,083	-	(140,083)
Total - Insurance Fund	**319,561**	**-**	**(319,561)**
Positions - Insurance Fund	**1**	**-**	**(1)**

Background
PA 26-68, the FY 27 Revised Budget, as amended by PA 26-76, transfers $16.2 million and 42 positions from the Office of Health Strategy (OHS) to six agencies in FY 27, which will assume responsibilities related to the agency's various programs including overseeing the Certificate of Need process and managing the Health Information Exchange.

Governor
Transfer $319,561 and one position from OHS to DSS in FY 27. This transfers Achieving Healthcare Efficiency through Accountable Design (AHEAD) grant activities to DSS.

Legislative
Transfer $179,478 and one position from OHS within the Insurance Fund to DSS under the General Fund in FY 27. This transfers Achieving Healthcare Efficiency through Accountable Design (AHEAD) grant activities to DSS.

Transfer DPH Grants for Federally Qualified Health Centers to DSS

Community Services	575,000	575,000	-
Total - General Fund	**575,000**	**575,000**	**-**

Background
PA 25-168, the FY 26 and FY 27 Budget, provided funding through DPH to support two Federally Qualified Health Centers (FQHCs): Fair Haven Community Health Center ($500,000 within the Community Health Services account) and Cornell Scott-Hill Health Center ($75,000 within the Other Expenses account). The Department of Social Services (DSS) currently provides funding to FQHCs via both grants and Medicaid payments.

Governor
Transfer funding of $575,000 in FY 27 from DPH to DSS to centralize the administration of payments to FQHCs.

Legislative
Same as Governor

Transfer Funding for Building One Community from DSS to DECD

Community Services	-	(100,000)	(100,000)
Total - General Fund	**-**	**(100,000)**	**(100,000)**

Background
Building One Community is a nonprofit organization that provides a comprehensive resource center for recent immigrants in the Stamford region.

Under PA 25-168, the FY 26 and FY 27 Budget, Building One Community received two separate grant appropriations: $100,000 in FY 26 and FY 27 each under the Department of Social Services and $150,000 in FY 26 and FY 27 each under the Department of Economic and Community Development.

Legislative
Transfer funding of $100,000 in FY 27 to the Department of Economic and Community Development for a grant to Building One Community. In total, the FY 27 grant appropriation to Building One Community is $275,000.

Account	Governor Revised FY 27	Legislative FY 27	Difference from Governor

Extend General Rate Increases under Group Home Agreement to Intermediate Care Facilities

Medicaid	1,100,000	1,900,000	800,000
Total - General Fund	**1,100,000**	**1,900,000**	**800,000**

Background

The group home settlement, funded in the FY 26 and FY 27 Budget, provided general wage increases for DDS private providers and an additional increase for DDS residential private providers. Intermediate Care Facilities (ICFs) were considered DDS residential providers under the agreement and funding was appropriated in DSS. The general wage increases (2% in FY 26, 3% in FY 27, and 3.3% in FY 28) were not applied to ICF rates.

Governor

Provide funding of $1.1 million in FY 27 to reflect a 3% general rate increase for ICFs to align with increases provided under the group home settlement.

Legislative

Provide funding of $1.9 million in FY 27 to reflect a 3% general rate increase for ICFs to align with increases provided under the group home settlement, as required by section 64 of PA 26-1.

Current Services

Adjust Funding to Align with a Change in Policy Related to State Health Plan Charges

Hospital Supplemental Payments	(70,000,000)	(70,000,000)	-
Total - General Fund	**(70,000,000)**	**(70,000,000)**	**-**

Background

PA 25-168, the FY 26 and FY 27 Budget, increased Hospital Supplemental Payments by $70 million in conjunction with a reduction in healthcare costs under the Office of the Comptroller due to lower hospital rates paid by the state employee and non-Medicare retiree health plans.

Governor

Reduce funding by $70 million in FY 27 to reflect the reversal of a policy related to health care savings that is no longer moving forward.

Legislative

Same as Governor

Provide Funding to Comply with Federal Requirements Related to Justice-Involved Youth

Substance Use Disorder Waiver Reserve	6,870,000	6,870,000	-
Total - General Fund	**6,870,000**	**6,870,000**	**-**

Background

Effective 7/1/26, federal law (per the Consolidated Appropriations Act of 2023) requires states to provide targeted case management (TCM) and early and periodic screening, diagnostic, and treatment (EPSDT) to eligible juveniles within 30 days of their scheduled release from a carceral setting.

Governor

Funding of $6,870,000 is provided in FY 27 to reflect anticipated costs to comply with federal requirements to improve care coordination and physical and behavioral health outcomes for justice involved youth.

Legislative

Same as Governor

Account	Governor Revised FY 27	Legislative FY 27	Difference from Governor

Provide Funding for COLAs for Certain Federally-Funded Providers

Community Services	1,189,137	1,189,137	-
Total - General Fund	**1,189,137**	**1,189,137**	**-**

Background

Cost of living adjustments (COLAs) for certain federally-funded providers have been supported by carryforward funding available under the Community Services Block Grant (CSBG) in recent years. CSBG carryforward funding will no longer be available to support such costs.

Governor

Provide funding of $1,189,137 in FY 27 to reflect a return to general fund support for cost of living adjustments (COLAs) for certain providers.

Legislative

Same as Governor

Update Current Services- Other Expenses

Other Expenses	2,750,000	2,750,000	-
Total - General Fund	**2,750,000**	**2,750,000**	**-**

Governor

Provide funding of $2,750,000 in FY 27 to reflected anticipated expenditure requirements in Other Expenses. This includes funding for Connie fees paid on behalf of the DSS Administrative Services Organization (ASO).

Legislative

Same as Governor

Transfer Funding Related to the Substance Use Disorder Waiver

Substance Use Disorder Waiver Reserve	(17,975,000)	(17,975,000)	-
Medicaid	2,950,000	2,950,000	-
Total - General Fund	**(15,025,000)**	**(15,025,000)**	**-**

Background

Funding is transferred from the Department of Social Services (DSS) to the Departments of Children and Families and Mental Health and Addiction Services and to the Judicial Department to reflect program supports in the appropriate agency. FY 26 funding is transferred from DSS to meet program requirements via interagency agreements.

Governor

Transfer funding of $15,025,000 in FY 27 to DCF, DMHAS, and Judicial to meet program requirements related to the substance use disorder waiver. Funding of $2,950,000 is maintained in DSS but transferred to the Medicaid line item to support related services for Medicaid members.

Legislative

Same as Governor

Update Current Services- Medicaid

Medicaid	(31,490,000)	(31,490,000)	-
Total - General Fund	**(31,490,000)**	**(31,490,000)**	**-**

Background

Medicaid provides remedial, preventive, and long-term medical care for income eligible aged, blind or disabled individuals (HUSKY C), low-income adults (HUSKY D) and families with children (HUSKY A). Payment is made directly to health care providers, by the department, for services delivered to eligible individuals. Medicaid services individuals across the HUSKY Health programs as follows: approximately 500,000 individuals in HUSKY A, 85,000 in HUSKY C, and 307,000 in HUSKY D. The program complies with federal Medicaid law (Title XIX of the Social Security Act) and regulations. In addition, the account provides coverage for services to certain individuals who would otherwise qualify for Medicaid, except for their immigration status, using state only funds. As of December 2025, this state-only medical group includes approximately 15,400 children as well as 3,000 women receiving postpartum services.

Account	Governor Revised FY 27	Legislative FY 27	Difference from Governor

Governor
Reduce funding by $31,490,000 to reflect anticipated expenditure requirements under Medicaid. Adjustments include the shift to the patient driven payment model for nursing homes (state savings of $22.4 million), as well as the implementation of P.L. 119-21 related to certain non-citizens and Medicaid work requirements (state savings of $22.5 million).

Legislative
Same as Governor

Update Current Services- HUSKY B

HUSKY B Program	430,000	430,000	-
Total - General Fund	**430,000**	**430,000**	**-**

Background
The HUSKY B Program provides health coverage for children of families with incomes in excess of 201% of the Federal Poverty Level (FPL) up to 323% FPL. HUSKY program expenditures typically receive 65% federal reimbursement. HUSKY B also supports prenatal services for pregnant women under the unborn child option (approximately 1,700 cases) as well as state-funded coverage for children ages 15 and under regardless of immigration status (approximately 300 cases). As of December 2025, a total of approximately 25,600 individuals were enrolled under HUSKY B.

Governor
Provide funding of $430,000 in FY 27 to reflect anticipated expenditure requirements under HUSKY B.

Legislative
Same as Governor

Update Current Services- Supplemental Assistance Program

Old Age Assistance	5,700,000	5,700,000	-
Aid To The Blind	302,200	302,200	-
Aid To The Disabled	3,280,000	3,280,000	-
Total - General Fund	**9,282,200**	**9,282,200**	**-**

Background
State Supplemental programs consist of Old Age Assistance, Aid to the Blind, and Aid to the Disabled. These programs provide monthly financial assistance to low-income individuals. These programs are entirely state funded but operate under both state and federal guidelines. To receive benefits, an individual must have another source of income to supplement, such as federal Social Security, Supplemental Security Income, or Veteran's Benefits. All recipients are automatically eligible for health care benefits under the state's Medicaid program. As of December 2025, paid cases totaled approximately 5,400 per month under Aid to the Disabled, 3,800 under Old Age Assistance, and 60 under Aid to the Blind.

Governor
Provide funding of $9,282,200 in FY 27 to reflect anticipated expenditure requirements for Old Age Assistance, Aid to the Blind and Aid to the Disabled.

Legislative
Same as Governor

Update Current Services- Temporary Family Assistance (TFA)

Temporary Family Assistance - TANF	(21,400,000)	(21,400,000)	-
Total - General Fund	**(21,400,000)**	**(21,400,000)**	**-**

Background
The Temporary Family Assistance (TFA) program provides cash assistance to eligible low-income families. The TFA program limits assistance to 36 months for non-exempt cases, with possible extensions. Individuals in the TFA program are usually eligible for health care services provided under the state's Medicaid program. The standard of need is 55% FPL. Families with income above 100% FPL and up to 170% FPL can remain on the program for six months with no impact to their benefits, while families above 170% FPL and up to 230% FPL can remain on the program for six months with a 20% reduction in their benefit level. The asset limit is $6,000. TFA currently supports a monthly caseload of approximately 5,800 at an average cost per case of $730 per month.

Governor
Reduce funding by $21.4 million in FY 27 to reflect anticipated expenditure requirements under Temporary Family Assistance.

Account	Governor Revised FY 27	Legislative FY 27	Difference from Governor

Legislative
Same as Governor

Update Current Services- Connecticut Home Care Program

Connecticut Home Care Program	5,000,000	5,000,000	-
Total - General Fund	**5,000,000**	**5,000,000**	**-**

Background
The state-funded Connecticut Home Care Program (CHCP) provides home and community-based services to the elderly who are at risk of nursing home placement and meet the program's financial eligibility criteria. Category 2 is targeted to individuals who are frail enough to require nursing facility care but have resources that would prevent them from qualifying for Medicaid upon admission to a nursing facility. The program supports a monthly caseload of approximately 1,900 state-funded clients.

Governor
Provide funding of $5 million in FY 27 to reflect anticipated expenditure requirements for CHCP.

Legislative
Same as Governor

Update Current Services- State Administered General Assistance (SAGA)

State Administered General Assistance	(4,000,000)	(4,000,000)	-
Total - General Fund	**(4,000,000)**	**(4,000,000)**	**-**

Background
The State Administered General Assistance (SAGA) program provides limited cash assistance to individuals who are unable to work for medical or other prescribed reasons. The program supports approximately 3,500 cases each month with an average cost per case of $260.

Governor
Reduce funding by $4 million in FY 27 to reflect anticipated expenditure requirements under SAGA.

Legislative
Same as Governor

Carryforward

Provide Carry Forward Funding for Effective School Solutions

Other Expenses	-	1,500,000	1,500,000
Total - Carryforward Funding	**-**	**1,500,000**	**1,500,000**

Background
The FY 26 and FY 27 Budget provided $1.5 million in FY 26 and $1 million in FY 27 for intensive behavioral health supports to children in a school setting. Funding was not distributed in FY 26. A related policy change reduces FY 27 funding by $1.5 million.

Legislative
Provide carry forward funding of $1.5 million in FY 27 to reflect support for children's mental health programming for students in Newington, Wethersfield, Cromwell, Rocky Hill, and Middletown via a grant to Effective School Solutions. Sections 17 and 49 of PA 26-68, the FY 27 Revised Budget, as amended by PA 26-76, are related to this change.

Totals

Budget Components	Governor Revised FY 27	Legislative FY 27	Difference from Governor
Original Appropriation - GF	5,524,212,461	5,524,212,461	-
Policy Revisions	25,031,299	(684,946,522)	(709,977,821)
Current Services	(116,393,663)	(116,393,663)	-
Total Recommended - GF	**5,432,850,097**	**4,722,872,276**	**(709,977,821)**
Original Appropriation - IF	-	-	-
Policy Revisions	319,561	-	(319,561)
Total Recommended - IF	**319,561**	**-**	**(319,561)**

Positions	Governor Revised FY 27	Legislative FY 27	Difference from Governor
Original Appropriation - GF	1,837	1,837	-
Policy Revisions	50	52	2
Total Recommended - GF	**1,887**	**1,889**	**2**
Original Appropriation - IF	-	-	-
Policy Revisions	1	-	(1)
Total Recommended - IF	**1**	**-**	**(1)**

FY 27 Revisions to Legislatively Directed Funds

Grantee by Account	Purpose	FY 27 Original	FY 27 Revised	FY 27 Total
GENERAL FUND				
Community Services				
Catholic Charities	Savings	270,000	(270,000)	-
Clelian Adult Day Center	Operational support	-	100,000	100,000
Community Foundation for Greater New Haven	Healthcare services through OpenCare PLLC for individuals in Greater New Haven	-	1,000,000	1,000,000
Community Health and Wellness	Operational support for Torrington and North Canaan	-	50,000	50,000
Cornell Scott Hill Health Center	Primary care, behavioral health, dental, and substance use disorder treatment to residents of Greater New Haven	-	250,000	250,000
Fair Haven Community Health Clinic	Operational contract	300,000	800,000	1,100,000
Jewish Family Services of Greenwich	Resettlement support	825,667	123,000	948,667
Ministerial Health Fellowship	Community health workers, public health programming and community outreach	-	125,000	125,000
New Reach	Services for individuals and families experiencing/at risk of homelessness in the Greater New Haven and Bridgeport areas	100,000	250,000	350,000
Purple Pantry Boxes (Milford)	Food pantry	-	25,000	25,000
Regional Hospice of Western CT	Operational Support and expansion of pediatric programming	-	1,000,000	1,000,000
School Based Health Center Association	Operational support	-	500,000	500,000

Grantee by Account	Purpose	FY 27 Original	FY 27 Revised	FY 27 Total
Stamford Health Child & Adolescent EmPATH Unit	Operational support	-	1,000,000	1,000,000
TEEG (Thompson Ecumenical Empowerment Group)	Operational contract	100,000	150,000	250,000
Human Services Infrastructure Community Action Program				
New Opportunities	Operational support	-	2,400,000	2,400,000
The Access Community Action Agency	Operational support	-	500,000	500,000
Nutrition Assistance				
CT Foodshare	Purchasing food for distribution at pantries across the state, with 15% of funds being used for purchases at Connecticut farms	5,000,000	(3,000,000)	2,000,000
Other Expenses				
Effective School Solutions	Intensive behavioral health supports for children in a school setting	1,000,000	(1,000,000)	-
Portable Shower Pilot	Portable Shower Pilot Program	150,000	(150,000)	-
Regional Hospice of Western CT				
Regional Hospice of Western CT	Transfer to Community Services Account	1,000,000	(1,000,000)	-
CARRYFORWARD				
Other Expenses				
Effective School Solutions	Children's mental health programming for students (Newington, Wethersfield, Cromwell, Rocky Hill and Middletown)	-	1,000,000	1,000,000

Department of Aging and Disability Services
SDR63500

Permanent Full-Time Positions

Fund	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Legislative FY 27	Difference -Gov FY 27
General Fund	146	146	145	145	148	150	2
Workers' Compensation Fund	6	6	6	6	6	6	-

Budget Summary

Account	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Legislative FY 27	Difference -Gov FY 27
Personal Services	6,614,314	8,024,740	8,526,272	8,626,272	9,042,629	9,242,629	200,000
Other Expenses	1,340,285	1,194,835	1,992,575	2,182,575	1,422,575	1,222,575	(200,000)
Other Current Expenses							
Educational Aid for Children - Blind or Visually Impaired	4,659,692	4,434,659	5,036,360	5,036,360	5,036,360	5,036,360	-
Employment Opportunities – Blind & Disabled	241,409	216,149	326,711	416,974	416,974	416,974	-
Other Than Payments to Local Governments							
Vocational Rehabilitation - Disabled	7,536,668	8,345,068	7,944,542	7,895,382	8,677,931	7,947,786	(730,145)
Supplementary Relief and Services	44,846	44,774	97,251	97,251	44,847	44,847	-
Special Training for the Deaf Blind	131,979	165,660	218,942	264,045	264,045	264,045	-
Connecticut Radio Information Service	70,194	70,194	70,194	70,194	70,194	70,194	-
Independent Living Centers	1,070,723	1,025,523	1,049,476	1,025,528	1,025,528	1,025,528	-
Programs for Senior Citizens	4,405,195	4,472,525	5,142,092	5,036,165	5,629,165	6,296,165	667,000
Various Grants	-	-	-	-	-	951,825	951,825
Elderly Nutrition	3,491,074	4,991,074	5,222,596	5,141,074	5,111,074	5,294,406	183,332
Aging in Place Pilot Program	150,000	150,000	-	-	-	-	-
Communication Advocacy Network	51,582	99,884	200,000	200,000	180,000	200,000	20,000
Agency Total - General Fund	**29,807,961**	**33,235,085**	**35,827,011**	**35,991,820**	**36,921,322**	**38,013,334**	**1,092,012**
Fall Prevention	50,075	99,907	383,857	382,660	382,660	382,660	-
Agency Total - Insurance Fund	**50,075**	**99,907**	**383,857**	**382,660**	**382,660**	**382,660**	**-**
Personal Services	511,120	527,969	634,783	634,783	634,783	634,783	-
Other Expenses	35,930	45,254	48,440	48,440	48,440	48,440	-
Rehabilitative Services	355,129	468,428	595,631	595,631	595,631	595,631	-
Fringe Benefits	444,205	405,412	467,987	467,987	467,987	467,987	-
Agency Total - Workers' Compensation Fund	**1,346,384**	**1,447,063**	**1,746,841**	**1,746,841**	**1,746,841**	**1,746,841**	**-**
Total - Appropriated Funds	**31,204,420**	**34,782,055**	**37,957,709**	**38,121,321**	**39,050,823**	**40,142,835**	**1,092,012**

Account	Governor Revised FY 27	Legislative FY 27	Difference from Governor

Policy Revisions

Eliminate OHS and Transfer Functions to Various Agencies

Personal Services	343,357	343,357	-
Total - General Fund	**343,357**	**343,357**	**-**
Positions - General Fund	**3**	**3**	**-**

Background

PA 26-68, the FY 27 Revised Budget, as amended by PA 26-76, transfers $16.2 million and 42 positions from the Office of Health Strategy (OHS) to six agencies in FY 27, which will assume responsibilities related to the agency's various programs including overseeing the Certificate of Need process and managing the Health Information Exchange.

Governor

Transfer $343,357 and three positions from OHS to the Department of Aging and Disability Services (ADS) in FY 27.

Legislative

Same as Governor

Transfer Legislative Grants to a Separate Account

Other Expenses	(760,000)	(760,000)	-
Programs for Senior Citizens	760,000	760,000	-
Total - General Fund	**-**	**-**	**-**

Governor

Transfer funding of $760,000 from Other Expenses to the Programs for Senior Citizens account in FY 27.

Legislative

Same as Governor

Maintain Legislative Grants

Programs for Senior Citizens	(167,000)	-	167,000
Elderly Nutrition	(30,000)	-	30,000
Communication Advocacy Network	(20,000)	-	20,000
Total - General Fund	**(217,000)**	**-**	**217,000**

Governor

Reduce the Programs for Senior Citizens account by $167,000, the Elderly Nutrition account by $30,000, and the Communication Advocacy Network account by $20,000 in FY 27 to reflect a reduction to legislative grants.

Legislative

Maintain funding for legislative grants.

Adjust Funding for SPARK-CT

Vocational Rehabilitation - Disabled	730,145	-	(730,145)
Total - General Fund	**730,145**	**-**	**(730,145)**

Background

The Strengthening Professional Advancement in Rehabilitation Knowledge via Certified Training (SPARK-CT) program is designed to provide job training to disabled individuals through private contracted community care providers, training them to work as direct care workers. The program will operate within the agency's established Vocational Rehabilitation program, which provides counseling, job searching assistance, and training to disabled workers throughout the state.

Governor

Provide funding of $730,145 in FY 27 to establish the SPARK-CT program.

Legislative

Do not provide funding to establish the SPARK-CT program.

Account	Governor Revised FY 27	Legislative FY 27	Difference from Governor

Increase Funding for Elderly Nutrition

Elderly Nutrition	-	153,332	153,332
Total - General Fund	**-**	**153,332**	**153,332**

Legislative

Provide funding of $153,332 in FY 27 to fund a cost-of-living adjustment for Elderly Nutrition providers.

Provide Funding for AAA Service Navigators

Programs for Senior Citizens	-	500,000	500,000
Total - General Fund	**-**	**500,000**	**500,000**

Background

Connecticut's Area Agencies on Aging (AAAs) are nonprofit planning agencies funded by ADS. The AAAs provide financial support to social service providers for older adults. Services provided include nutritional services, disease prevention and health promotion services, family caregiver support services and adult day care aide positions. AAAs also assist older adults with matters relating to federal and state benefits.

Legislative

Provide funding of $500,000 in FY 27 to support the state's Area Agencies on Aging (AAAs). This funding will support the hiring of additional service navigators for each AAA, and will cover salaries, fringe benefits, and operating expenses.

Transfer Funding for Ombudsman Positions

Personal Services	-	200,000	200,000
Other Expenses	-	(200,000)	(200,000)
Total - General Fund	**-**	**-**	**-**
Positions - General Fund	**-**	**2**	**2**

Legislative

Transfer funding of $200,000 in FY 27 from Other Expenses to Personal Services to support two new ombudsman positions.

Provide Funding for Senior Centers

Various Grants	-	315,000	315,000
Total - General Fund	**-**	**315,000**	**315,000**

Legislative

Provide funding of $315,000 in FY 27 to various senior centers as follows:

- $150,000 to Manchester for the Senior Center to purchase two vans.
- $90,000 to Milford to support the Senior Center and Food Bank.
- $50,000 to Cheshire to support the Senior Center.
- $25,000 to Colebrook for water treatment at the Community/Senior Center.

Appendix A identifies the FY 27 recipients of legislatively directed funds. Adjustments to funding amounts or recipient allocations contained in the FY 27 Revised Budget are detailed at the end of the agency's budget sheets.

Provide Funding for Various Organizations Supporting Senior Citizens

Various Grants	-	636,825	636,825
Total - General Fund	**-**	**636,825**	**636,825**

Legislative

Provide funding of $636,825 in FY 27 to various organizations providing services to senior citizens as follows:

- $130,000 to The Marvin for Older Adults assisted living facility in Norwalk for an HVAC replacement.
- $200,000 to the Elder House Adult Day Center in Norwalk to support a patio project.
- $56,825 to the New American Dream Foundation to support their senior hot meal program in Danbury.
- $250,000 to support elderly nutrition in Newington, Rocky Hill, and Wethersfield, to be distributed equally between the municipalities.

Appendix A identifies the FY 27 recipients of legislatively directed funds. Adjustments to funding amounts or recipient allocations contained in the FY 27 Revised Budget are detailed at the end of the agency's budget sheets.

Account	Governor Revised FY 27	Legislative FY 27	Difference from Governor

Current Services

Provide Funding for Statewide Senior Center Coordinator

Personal Services	73,000	73,000	-
Total - General Fund	**73,000**	**73,000**	**-**

Background

PA 25-168, the FY 26 and FY 27 Budget, removed funding for the statewide senior center coordinator position. The coordinator had acted as a liaison between senior center directors, ADS, and the General Assembly, and provided guidance and support to the state's various senior centers regarding state and federal policy.

Governor

Provide funding of $73,000 in FY 27 to restore the statewide senior center coordinator position.

Legislative

Same as Governor

Transfer FY 2025 Private Provider COLA

Vocational Rehabilitation - Disabled	52,404	52,404	-
Supplementary Relief and Services	(52,404)	(52,404)	-
Total - General Fund	**-**	**-**	**-**

Governor

Transfer $52,404 in FY 27 from the Supplementary Relief and Services account to the Vocational Rehabilitation - Disabled account to reflect current expenditures.

Legislative

Same as Governor

Totals

Budget Components	Governor Revised FY 27	Legislative FY 27	Difference from Governor
Original Appropriation - GF	35,991,820	35,991,820	-
Policy Revisions	856,502	1,948,514	1,092,012
Current Services	73,000	73,000	-
Total Recommended - GF	**36,921,322**	**38,013,334**	**1,092,012**
Original Appropriation - IF	382,660	382,660	-
Total Recommended - IF	**382,660**	**382,660**	**-**
Original Appropriation - WF	1,746,841	1,746,841	-
Total Recommended - WF	**1,746,841**	**1,746,841**	**-**

Positions	Governor Revised FY 27	Legislative FY 27	Difference from Governor
Original Appropriation - GF	145	145	-
Policy Revisions	3	5	2
Total Recommended - GF	**148**	**150**	**2**
Original Appropriation - WF	6	6	-
Total Recommended - WF	**6**	**6**	**-**

FY 27 Revisions to Legislatively Directed Funds

Grantee by Account	Purpose	FY 27 Original	FY 27 Revised	FY 27 Total
GENERAL FUND				
Various Grants				
Cheshire	Senior center	-	50,000	50,000
Colebrook	Senior and Community Center water treatment	-	25,000	25,000
Elder House Adult Day Center	Patio project	-	200,000	200,000
Manchester	Purchase of two vans for the senior center	-	150,000	150,000
Milford	Senior center and food bank	-	90,000	90,000
New American Dream Foundation	Hot meal program for seniors	-	56,825	56,825
Newington	Elderly nutrition	-	83,334	83,334
Rocky Hill	Elderly nutrition	-	83,333	83,333
The Marvin for Older Adults	HVAC replacement	-	130,000	130,000
Wethersfield	Elderly nutrition	-	83,333	83,333

Department of Children and Families

DCF91000

Permanent Full-Time Positions

Fund	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Legislative FY 27	Difference -Gov FY 27
General Fund	2,974	2,974	2,974	2,974	2,974	2,979	5

Budget Summary

Account	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Legislative FY 27	Difference -Gov FY 27
Personal Services	285,854,291	303,678,947	303,233,500	303,233,500	303,233,500	304,598,000	1,364,500
Other Expenses	30,668,135	29,980,772	31,137,956	31,137,956	30,837,956	34,075,956	3,238,000
Other Current Expenses							
Family Support Services	1,064,018	1,064,018	1,089,080	1,064,233	1,064,233	1,064,233	-
Differential Response System	9,315,522	9,366,857	9,580,159	9,367,256	9,367,256	9,367,256	-
Regional Behavioral Health Consultation	1,835,695	1,767,343	1,881,050	1,838,167	1,838,167	1,838,167	-
Community Care Coordination	8,957,944	7,709,097	9,167,127	8,957,944	8,957,944	8,957,944	-
Other Than Payments to Local Governments							
Health Assessment and Consultation	1,561,995	1,552,074	1,632,953	1,596,776	1,596,776	1,596,776	-
Grants for Psychiatric Clinics for Children	18,098,876	18,075,730	18,237,236	17,880,105	17,880,105	18,748,105	868,000
Day Treatment Centers for Children	8,046,230	8,104,943	8,411,542	8,219,601	8,219,601	8,219,601	-
Child Abuse and Neglect Intervention	9,980,915	9,621,951	10,109,991	9,988,016	9,988,016	9,988,016	-
Community Based Prevention Programs	9,297,639	9,213,301	9,741,072	9,657,655	9,657,655	9,657,655	-
Family Violence Outreach and Counseling	3,898,171	3,913,325	4,036,543	4,009,230	4,009,230	4,009,230	-
Supportive Housing	21,179,806	21,179,806	21,531,785	21,180,221	21,680,221	21,680,221	-
No Nexus Special Education	1,773,850	2,236,974	2,452,640	2,452,640	2,452,640	2,452,640	-
Family Preservation Services	7,239,251	6,960,162	7,361,736	7,242,683	7,242,683	7,242,683	-
Substance Abuse Treatment	9,890,878	9,245,513	10,036,784	10,073,982	11,708,982	11,708,982	-
Child Welfare Support Services	2,530,296	2,530,250	2,850,756	2,854,163	2,854,163	2,854,163	-
Board and Care for Children - Adoption	105,755,102	105,614,175	106,884,511	106,884,511	106,884,511	106,884,511	-
Board and Care for Children - Foster	114,948,001	117,310,702	125,512,536	123,521,818	124,021,818	125,021,818	1,000,000
Board and Care for Children - Short-term and Residential	64,660,509	68,544,503	66,353,676	65,628,396	69,628,396	69,628,396	-
Individualized Family Supports	3,783,841	3,853,519	3,918,245	3,871,304	4,021,304	4,021,304	-
Community Kidcare	48,398,654	48,107,468	53,458,368	61,011,129	61,011,129	61,011,129	-
Covenant to Care	183,944	183,944	190,207	185,911	185,911	185,911	-
Various Grants	-	-	-	-	640,000	575,000	(65,000)
Juvenile Review Boards	1,734,888	1,734,886	3,938,471	6,043,187	6,043,187	6,043,187	-
Youth Transition and Success Programs	996,192	996,192	1,039,483	1,016,220	1,016,220	1,266,220	250,000
LOVE146	-	-	500,000	500,000	-	-	-
Grant Payments to Local Governments							
Youth Service Bureaus	2,727,244	2,699,919	2,733,240	2,733,240	2,733,240	2,747,240	14,000

Account	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Legislative FY 27	Difference -Gov FY 27
Youth Service Bureau Enhancement	1,111,934	1,112,618	1,115,161	1,115,161	1,115,161	1,115,161	-
Agency Total - General Fund	**775,493,821**	**796,358,989**	**818,135,808**	**823,265,005**	**829,890,005**	**836,559,505**	**6,669,500**

Account	Governor Revised FY 27	Legislative FY 27	Difference from Governor

Policy Revisions

Provide Funding for Child Welfare Initiatives

Personal Services	-	270,900	270,900
Other Expenses	-	3,073,000	3,073,000
Total - General Fund	**-**	**3,343,900**	**3,343,900**
Positions - General Fund	**-**	**3**	**3**

Background

PA 26-26 establishes several new Department of Children and Families (DCF) initiatives that focus on improving the state child welfare system. The law provides eligible children and caregivers with additional grant opportunities to support: (1) the purchase of child necessities; (2) after school program costs; and (3) post-secondary education costs. Additionally, other initiatives seek to improve the agency's transparency, oversight, and provision of services, as well as their staff training, recruitment, and retention.

Legislative

Provide funding of $3,343,900 and three positions in FY 27 to support various child welfare initiatives within DCF under PA 26-26, including:

- $500,000 in Other Expenses and $90,300 in Personal Services to establish new grant programs for certain caregivers to help cover child necessities and after school program costs pursuant to Sections 3 and 4, respectively. The funding supports $250,000 in grant funding for each program, and one new Grants and Contract Specialist to administer the programs.
- $200,000 in Other Expenses and $90,300 in Personal Services to establish paid social worker internship and first-year social worker employee mentorship programs, pursuant to Section 5. The funding supports $200,000 in stipends and one new Training Program Supervisor to train mentors.
- $30,000 in Other Expenses and $90,300 in Personal Services to provide several mandatory employee training programs regarding perinatal mood and anxiety disorders, human trafficking, and cultural sensitivity and implicit bias pursuant to Sections 6 through 8. The funding supports training development and one new Training Program Supervisor to provide the training.
- $500,000 in Other Expenses to establish a new grant program that expands existing DCF post-secondary education assistance pursuant to Section 9.
- $100,000 in Other Expenses to create a new website providing information regarding agency programs and services, including a public online dashboard providing real-time information, pursuant to Section 11.
- $243,000 in Other Expenses to equip certain DCF staff with personal emergency communication devices pursuant to Section 16.
- $1.5 million in Other Expenses to establish an urgent crisis center (UCC) in Stamford for the duration of FY 27 pursuant to Section 17.

Provide Funding to Increase Foster Care Rates

Board and Care for Children - Foster	-	1,000,000	1,000,000
Total - General Fund	**-**	**1,000,000**	**1,000,000**

Legislative

Provide funding of $1 million in FY 27 to increase foster care rates.

Provide Funding for Solnit Staff and Training

Personal Services	-	1,000,000	1,000,000
Total - General Fund	**-**	**1,000,000**	**1,000,000**

Background

The Albert J. Solnit Children's Center South Campus is a state-administered psychiatric facility that provides comprehensive care to youth ages 13 to 17 with severe mental illness and related behavioral health problems. Such individuals cannot be safely assessed or treated in a less restrictive setting. The South Campus consists of four coed hospital units and three female adolescent

Account	Governor Revised FY 27	Legislative FY 27	Difference from Governor

psychiatric residential treatment facility (PRTF) cottages. The hospital units recently transitioned to the purview of UConn Health Center's John Dempsey Hospital.

Legislative

Provide funding of $1 million in FY 27 to support the Albert J. Solnit Children's Center's South Campus staff and training.

Provide Funding for Mid-Fairfield Community Care Center

Grants for Psychiatric Clinics for Children	-	618,000	618,000
Total - General Fund	**-**	**618,000**	**618,000**

Background

The Mid-Fairfield Community Care Center is a nonprofit that serves as a safety net for children and families in the greater Norwalk region who cannot afford or gain access to private mental health care. Outpatient, school and in-home programs provide mental health services to over 2,500 children and family members annually.

Legislative

Provide funding of $618,000 in FY 27 to support the Mid-Fairfield Community Care Center.

Provide Funding for Withdrawn Student Record Checks

Personal Services	-	93,600	93,600
Other Expenses	-	165,000	165,000
Total - General Fund	**-**	**258,600**	**258,600**
Positions - General Fund	**-**	**2**	**2**

Background

PA 26-37 requires a records check with the Department of Children and Families (DCF) to determine whether a child may be withdrawn for parent-managed learning beginning in the 2027-28 school year (FY 28). Parents are prohibited from withdrawing their child if any adult living with the child is on the state's child abuse and neglect registry or currently under investigation for child abuse or neglect.

Legislative

Provide funding of $258,600 and two positions in FY 27 to support certain checks of DCF records when parents submit a form to withdraw their children from public school for parent-managed learning. The funding is provided accordingly:

- $165,000 in FY 27 within the Other Expenses account to expand the capabilities of the existing new hire background check portal accessible to Boards of Education to include a new parent-managed learning search category; and
- $93,600 in FY 27 within the Personal Services account to support two full-time Careline processing technicians to assist with any increase in case search volume.

Provide Funding to Expand TSEA

Youth Transition and Success Programs	-	250,000	250,000
Total - General Fund	**-**	**250,000**	**250,000**

Background

Transitional Supports for Emerging Adults (TSEA) is an individualized, evidence-informed program model that supports youth who are aging out of foster care. Services are currently offered by two local providers (Wheeler Health and Community Health Resources) and are available in roughly two-thirds of the state.

Legislative

Provide funding of $250,000 in FY 27 to support service expansion in New Haven and Fairfield Counties.

Provide Funding for Pawcatuck Outpatient Mental Health Clinic

Grants for Psychiatric Clinics for Children	-	250,000	250,000
Total - General Fund	**-**	**250,000**	**250,000**

Legislative

Provide funding of $250,000 in FY 27 to the Child and Family Agency of Southeastern CT for Pawcatuck Outpatient Mental Health Clinic.

Account	Governor Revised FY 27	Legislative FY 27	Difference from Governor

Transfer Funding for Thames River Community Service from DCF to DOH

Various Grants	-	(250,000)	(250,000)
Total - General Fund	**-**	**(250,000)**	**(250,000)**

Background

Thames River Community Service provides housing and support services in southeastern Connecticut to youth ages 18-24 at risk of homelessness.

Legislative

Transfer funding of $250,000 in FY 27 from DCF to the Department of Housing (DOH) for Thames River Community Service. (See also the related carry forward under DOH.)

Transfer Legislative Grants to a Separate Account

Other Expenses	(300,000)	(300,000)	-
Various Grants	800,000	800,000	-
LOVE146	(500,000)	(500,000)	-
Total - General Fund	**-**	**-**	**-**

Governor

Transfer funding of $800,000 from the Other Expenses and LOVE146 accounts to the Various Grants account in FY 27.

Legislative

Same as Governor

Maintain Legislative Grants

Various Grants	(160,000)	-	160,000
Total - General Fund	**(160,000)**	**-**	**160,000**

Governor

Reduce the Various Grants account by $160,000 in FY 27 to reflect a reduction to legislative grants.

Legislative

Maintain funding for legislative grants.

Provide Funding for Left Hearts

Various Grants	-	25,000	25,000
Total - General Fund	**-**	**25,000**	**25,000**

Background

Left Hearts is a Bridgeport nonprofit, community-based organization dedicated to supporting families and children impacted by gun violence, trauma, and loss. They provide specialized support for DCF children who lost their parents due to gun violence or who have experienced associated trauma.

Legislative

Provide funding of $25,000 in FY 27 to support Left Hearts.

Provide Funding for Main Youth Service Bureau Sherman

Youth Service Bureaus	-	14,000	14,000
Total - General Fund	**-**	**14,000**	**14,000**

Background

Youth Service Bureaus (YSBs) are community-based, municipally supported agencies designed to provide comprehensive prevention, diversion, and treatment services for youth and their families. They act as local hubs for supporting young people, aiming to reduce juvenile justice involvement and promote positive development.

The DCF YSB Grant Program assists municipalities and private youth-serving organizations designated to act as agents for municipalities in establishing, maintaining, or expanding YSBs. Under the program, DCF provides cost-sharing grants to eligible YSBs, grant management services, program monitoring, program evaluation and technical assistance. Each YSB is eligible for a minimum grant of $14,000.

Account	Governor Revised FY 27	Legislative FY 27	Difference from Governor

Legislative
Provide funding of $14,000 in FY 27 to establish a main youth service bureau in Sherman.

Current Services

Adjust Funding to Reflect Current Requirements

Supportive Housing	500,000	500,000	-
Board and Care for Children - Foster	500,000	500,000	-
Board and Care for Children - Short-term and Residential	4,000,000	4,000,000	-
Individualized Family Supports	150,000	150,000	-
Total - General Fund	**5,150,000**	**5,150,000**	**-**

Governor
Provide funding of $5,150,000 in FY 27 to reflect current agency requirements.

Legislative
Same as Governor

Transfer Funding Related to the Substance Use Disorder Waiver

Substance Abuse Treatment	1,635,000	1,635,000	-
Total - General Fund	**1,635,000**	**1,635,000**	**-**

Background
Funding of $15,025,000 is transferred from the Department of Social Services (DSS) to the Departments of Children and Families and Mental Health and Addiction Services and to the Judicial Department to reflect program supports in the appropriate agency. FY 26 funding is transferred from DSS to meet program requirements via interagency agreements.

Governor
Transfer funding of $1,635,000 from DSS to DCF in FY 27 to support program services for youth struggling with substance use and mental health conditions.

Legislative
Same as Governor

Totals

Budget Components	Governor Revised FY 27	Legislative FY 27	Difference from Governor
Original Appropriation - GF	823,265,005	823,265,005	-
Policy Revisions	(160,000)	6,509,500	6,669,500
Current Services	6,785,000	6,785,000	-
Total Recommended - GF	**829,890,005**	**836,559,505**	**6,669,500**

Positions	Governor Revised FY 27	Legislative FY 27	Difference from Governor
Original Appropriation - GF	2,974	2,974	-
Policy Revisions	-	5	5
Total Recommended - GF	**2,974**	**2,979**	**5**

FY 27 Revisions to Legislatively Directed Funds

Grantee by Account	Purpose	FY 27 Original	FY 27 Revised	FY 27 Total
GENERAL FUND				
Grants for Psychiatric Clinics for Children				
Child and Family Agency of Southeastern CT	Operational support for Pawcatuck Outpatient Mental Health Clinic	-	250,000	250,000
Mid-Fairfield Community Care Center	Operational support	-	618,000	618,000
Various Grants				
Left Hearts	Operational support	50,000	25,000	75,000
Youth Service Bureaus				
Sherman	To establish a main youth service bureau in Sherman	-	14,000	14,000

Element. & Secondary Education

	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Legislative Recommended FY 27	Difference -Gov FY 27
General Fund							
Department of Education	3,125,660,377	3,329,585,152	3,518,047,131	3,593,605,722	3,589,141,073	3,601,295,564	12,154,491
Connecticut Technical Education and Career System	193,279,469	209,749,330	214,216,119	207,516,119	215,171,367	215,171,367	-
Office of Early Childhood	313,424,740	380,807,347	424,847,084	443,007,258	445,428,963	445,978,963	550,000
State Library	9,674,603	10,377,539	10,553,900	10,572,192	10,408,286	11,069,013	660,727
Teachers' Retirement Board	1,578,729,566	1,637,352,333	1,843,145,333	1,761,069,083	1,787,588,083	1,787,588,083	-
Total - General Fund	**5,220,768,755**	**5,567,871,701**	**6,010,809,567**	**6,015,770,374**	**6,047,737,772**	**6,061,102,990**	**13,365,218**
Total - Appropriated Funds	**5,220,768,755**	**5,567,871,701**	**6,010,809,567**	**6,015,770,374**	**6,047,737,772**	**6,061,102,990**	**13,365,218**

MAJOR CHANGES

DEPARTMENT OF EDUCATION

- **Provide Funding for Supplemental Education Grants**: Provide funding through an FY 26 General Fund appropriation and a transfer from the Probate Court Administration Fund, for FY 27 supplemental education grants as follows:
    - **Towns**: $172.9 million
    - **Charter Schools**: $8.7 million
    - **RESC-Operated Magnet Schools (Including Goodwin and Great Path)**: $5.55 million
    - **Board of Education-Operated Magnet Schools**: $2.75 million
    - **Vocational Agriculture**: $800,000

  Additionally, $3 million is provided to SDE for fiscal oversight support to local boards of education and for SDE grant administration.
- **Provide Funding for School Meals**: Provide funding of approximately $12.5 million in FY 27 for: (1) universal free breakfast; and (2) free lunch for students who qualify for reduced price meals.
- **Provide Funding for Various COVID-Era Programs**: Provide funding of $7.5 million in FY 27 to continue or expand various programs that were previously funded with COVID-19 relief funding: (1) $5 million for school based behavioral health grants; (2) $2 million for the Connecticut Teacher Registered Apprenticeship Program; and (3) $500,000 for the Center for Connecticut Education Research Collaboration.
- **Adjust Funding for Various Formula Grants**: Reduce funding by approximately $3 million in FY 27 for the Health and Welfare Services for Private School Pupils grants and extend the cap through FY 27. Maintain funding for Adult Education and do not cap the grant in FY 27.
- **Provide Funding for a Statewide Literacy Strategy and Curriculum**: Provide funding of $2 million in FY 27 for a statewide literacy strategy and curriculum modeled after Mississippi.
- **Provide Funding for New Charter School Planning Grants**: Provide funding of $225,000 in FY 27 for planning grants for Olam Stamford, PROUD Ansonia, and Taino CoLAB Waterbury. Each school will receive $75,000 for a one-time planning grant.

CONNECTICUT TECHNICAL EDUCATION AND CAREER SYSTEM (CTECS)

- **Provide Funding for Adult Education**: Provide funding of $1.5 million and seven positions in FY 27 to expand adult education programming at the Bristol Tech campus.
- **Provide Funding for Special Education**: Provide funding of approximately $1.2 million and 30 positions in FY 27 to expand special education instructional capacity at CTECS.

OFFICE OF EARLY CHILDHOOD

- **Provide Funding for Birth to Three Rate Increases:** Provide funding of $2.4 million in FY 27 to support a general Birth to Three rate increase. Related funding of $1.6 million is provided in the Department of Social Services for a corresponding adjustment to Medicaid rates.

Department of Education
SDE64000

Permanent Full-Time Positions

Fund	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Legislative FY 27	Difference -Gov FY 27
General Fund	284	284	290	291	291	291	-

Budget Summary

Account	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Legislative FY 27	Difference -Gov FY 27
Personal Services	14,177,486	16,428,687	17,276,641	18,557,641	18,557,641	18,557,641	-
Other Expenses	8,558,633	9,477,262	18,884,863	28,295,963	3,770,963	3,920,963	150,000
Other Current Expenses							
Admin - Adult Education	754,634	692,322	750,000	-	-	-	-
Development of Mastery Exams Grades 4, 6, and 8	10,469,130	10,679,818	10,571,192	10,571,192	10,571,192	10,571,192	-
Primary Mental Health	303,829	318,783	335,288	335,288	314,288	314,288	-
Leadership, Education, Athletics in Partnership (LEAP)	312,211	312,211	312,211	312,211	249,769	312,211	62,442
Adult Education Action	159,958	184,198	169,534	169,534	159,534	159,534	-
Connecticut Writing Project	47,608	95,250	95,250	95,250	76,200	95,250	19,050
CT Alliance of Boys and Girls Clubs	1,000,000	1,000,000	1,000,000	1,000,000	800,000	1,000,000	200,000
Sheff Settlement	18,041,772	15,911,524	23,714,911	18,721,292	18,721,292	18,721,292	-
Admin - After School Programs	57,207	28,604	57,207	-	-	-	-
Parent Trust Fund Program	267,193	267,193	267,193	350,000	350,000	350,000	-
Commissioner's Network	9,791,557	9,816,696	9,869,398	9,869,398	9,817,398	9,817,398	-
Local Charter Schools	885,000	921,000	957,000	957,000	957,000	957,000	-
Bridges to Success	27,000	27,000	27,000	27,000	21,600	27,000	5,400
Talent Development	1,902,567	1,911,920	2,068,449	2,068,449	4,068,449	4,068,449	-
School-Based Diversion Initiative	887,426	880,916	900,000	900,000	720,000	900,000	180,000
EdSight	1,126,070	1,138,906	1,140,690	1,140,690	1,640,690	1,640,690	-
Sheff Transportation	67,676,250	66,701,459	77,661,541	80,326,212	80,326,212	80,326,212	-
Curriculum and Standards	2,215,773	2,215,782	4,215,782	4,215,782	8,715,782	6,215,782	(2,500,000)
Non-Sheff Transportation	13,476,380	14,453,806	14,275,787	14,275,787	14,275,787	14,275,787	-
Aspiring Educators Scholarship Program	255,000	836,665	4,000,000	6,000,000	4,000,000	4,000,000	-
Education Finance Reform	-	143,364,584	-	-	-	-	-
Assistance to Paraeducators	-	5,000,000	-	-	-	-	-
Dual Credit	-	-	-	6,000,000	6,000,000	6,000,000	-
Local Food for Local Schools Incentive Program	-	-	1,500,000	3,430,000	3,430,000	3,430,000	-
Office of Dyslexia	-	-	680,000	680,000	680,000	1,180,000	500,000
Special Education Initiatives	-	-	-	-	1,800,000	3,300,000	1,500,000
Other Than Payments to Local Governments							
American School For The Deaf	10,757,514	11,557,514	12,357,514	12,357,514	12,357,514	12,757,514	400,000
Regional Education Services	196,875	247,221	262,500	262,500	254,500	254,500	-
Family Resource Centers	6,662,824	6,317,398	6,352,710	7,000,000	5,734,858	7,000,000	1,265,142
Charter Schools	131,251,382	137,284,535	141,803,548	144,122,548	147,112,541	147,337,541	225,000
Child Nutrition State Match	2,354,000	2,354,000	2,354,000	2,354,000	2,877,755	2,877,755	-
Health Foods Initiative	4,151,463	4,151,463	4,151,463	4,151,463	4,151,463	4,151,463	-
Various Grants	-	-	-	-	12,288,800	15,746,000	3,457,200

Account	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Legislative FY 27	Difference -Gov FY 27
Rose City Learning	-	-	159,000	159,000	127,200	240,185	112,985
SERC	-	-	-	-	-	1,000,000	1,000,000
Teacher Residency RESC Alliance	-	-	-	-	-	750,000	750,000
Grant Payments to Local Governments							
Vocational Agriculture	19,583,200	18,824,200	26,333,711	26,295,732	26,132,180	26,132,180	-
Adult Education	22,537,660	23,031,044	20,944,983	25,953,382	21,694,983	25,356,130	3,661,147
Health and Welfare Services Pupils Private Schools	3,438,415	3,438,415	3,438,415	6,447,702	3,438,415	3,438,415	-
Education Equalization Grants	2,231,164,150	2,286,719,850	2,456,768,109	2,456,935,081	2,458,678,956	2,456,935,081	(1,743,875)
Bilingual Education	3,783,024	3,808,410	3,832,260	3,832,260	3,832,260	3,832,260	-
Priority School Districts	30,816,420	30,818,778	30,818,778	30,818,778	30,818,778	30,818,778	-
Interdistrict Cooperation	1,682,967	1,789,428	1,537,500	1,537,500	1,537,500	1,537,500	-
School Breakfast Program	2,158,900	2,158,900	2,158,900	2,158,900	14,158,900	14,158,900	-
Excess Cost - Student Based	181,152,455	181,253,066	221,119,782	221,119,782	221,119,782	221,119,782	-
Open Choice Program	30,741,927	31,058,756	30,472,503	31,472,503	31,472,503	31,472,503	-
Magnet Schools	279,195,021	270,082,816	320,425,940	344,345,603	332,345,603	339,255,603	6,910,000
After School Program	5,308,884	5,693,487	5,693,488	5,750,695	5,750,695	5,750,695	-
Extended School Hours	2,918,405	2,919,646	2,919,883	2,919,883	2,919,883	2,919,883	-
School Accountability	3,412,207	3,411,639	3,412,207	3,412,207	3,412,207	3,412,207	-
High Dosage Tutoring Grants	-	-	-	5,000,000	5,000,000	2,000,000	(3,000,000)
Special Education and Expansion Development	-	-	30,000,000	30,000,000	30,000,000	30,000,000	-
High Quality Special Ed Incentives	-	-	-	9,900,000	9,900,000	8,900,000	(1,000,000)
Learner Engagement and Attendance Program	-	-	-	7,000,000	7,000,000	7,000,000	-
School Based Behavioral Health Grants	-	-	-	-	5,000,000	5,000,000	-
Agency Total - General Fund	**3,125,660,377**	**3,329,585,152**	**3,518,047,131**	**3,593,605,722**	**3,589,141,073**	**3,601,295,564**	**12,154,491**

Account	Governor Revised FY 27	Legislative FY 27	Difference from Governor

Policy Revisions

Provide Funding for Various School Meal Programs

Child Nutrition State Match	523,755	523,755	-
School Breakfast Program	12,000,000	12,000,000	-
Total - General Fund	**12,523,755**	**12,523,755**	**-**

Background

Additional funding for school meals was provided via ARPA in FY 23 through FY 25 as follows:

- **FY 23**: Approximately $57.8 million for universal free meals
- **FY 24**: Approximately $12.9 million for universal free breakfast and for free lunch for students who qualify for reduced price meals
- **FY 25**: A portion of unspent prior year ARPA school meals allocations was used for free meals for students who qualify for reduced price meals. This funding impacted students who did not already receive free meals due to either their school or district's participation in the Community Eligibility Provision (CEP) program or individual eligibility for free meals in a non-CEP school. Under CEP, schools and districts with at least 25% direct certified students (i.e., students eligible for free meals due to participation in some other assistance program) can choose to provide free meals to all students.

Governor

Provide funding of $12,523,755 in FY 27 for universal free breakfast and for free lunch for students who qualify for reduced price meals.

Legislative

Same as Governor

Account	Governor Revised FY 27	Legislative FY 27	Difference from Governor

Provide Funding for Various COVID-Era Programs

Talent Development	2,000,000	2,000,000	-
EdSight	500,000	500,000	-
School Based Behavioral Health Grants	5,000,000	5,000,000	-
Total - General Fund	**7,500,000**	**7,500,000**	**-**

Background

Connecticut Teacher Registered Apprenticeship Program: PA 23-167 established the Connecticut Teacher Registered Apprenticeship Program beginning FY 24 and required SDE, with certification from the Department of Labor, to leverage federal funding for the program. The program served four registered apprentices in two pilot school districts, New Britain and Waterbury, in its first year. The program has since expanded to serve 54 registered apprentices in seven school districts.

The Center for Connecticut Education Research Collaboration (CCERC): CCERC is a collaborative of public and private universities across the state. It was founded during the COVID-19 pandemic, using federal coronavirus relief funds, to evaluate K-12 education interventions and spending in response to the pandemic.

School-Based Behavioral Health Initiatives: A behavioral health pilot program focused on coordinating resources for behavioral health supports during the COVID-19 pandemic. It currently serves seven school districts and has been funded by GEER II funds, matched by SDE's ARP ESSER funds since FY 22.

Governor

Provide funding of $7.5 million in FY 27 to continue three programs created during the COVID-19 pandemic. The Connecticut Teacher Registered Apprenticeship program will be funded within the Talent Development account and expanded to fund 75 registered teacher apprentices through the Talent Development account. The behavioral health initiatives program will be expanded to an additional 13 districts (20 districts in total). The CCERC will be funded within the EdSight account.

Legislative

Same as Governor

Reduce Funding for RESC Magnet Operational Support

Magnet Schools	(12,000,000)	(5,590,000)	6,410,000
Total - General Fund	**(12,000,000)**	**(5,590,000)**	**6,410,000**

Background

PA 25-168, the FY 26 and FY 27 Budget, provided $12 million in additional funding in FY 27 to RESC and other non-local board of education magnet school operators. The funding is to be distributed to operators proportionally based on enrollment pursuant to Section 224 of PA 25-174, the FY 26 and FY 27 bond bill.

Governor

Reduce funding by $12 million in FY 27 to eliminate additional RESC magnet school operational support (including to other non-local board of education magnet school operators).

Legislative

Reduce funding by $5.59 million in FY 27 for RESC and other non-board of education magnet operational support. A total of $6.41 million is provided (instead of $12 million) and is to be distributed to operators proportionally based on enrollment pursuant to Section 99 of PA 26-76. This funding combined with the supplemental education aid for RESC magnet schools (see "Other Significant Legislation" below) results in total operational support of $11.96 million.

Adjust Funding for Various Statutory Grants

Adult Education	(3,661,147)	-	3,661,147
Health and Welfare Services Pupils Private Schools	(3,017,493)	(3,017,493)	-
Total - General Fund	**(6,678,640)**	**(3,017,493)**	**3,661,147**

Background

Adult Education: Towns are reimbursed for their current costs associated with adult education programs on a sliding scale that varies based on town wealth. PA 25-168, the FY 26 and FY 27 Budget, capped the grant in FY 26 only. PA 26-1 provided $1.7 million in additional funding for Adult Education for distribution in FY 26, which may be carried forward into FY 27 if not distributed in the current fiscal year.

Health and Welfare Services for Private School Pupils: School districts are required to provide the same health services to nonpublic, nonprofit school students that are provided to public school students in those districts as long as the majority of the nonpublic school's enrollment resides in Connecticut. Towns are reimbursed for these costs on a sliding scale that varies based on

Account	Governor Revised FY 27	Legislative FY 27	Difference from Governor

town wealth. PA 25-168, the FY 26 and FY 27 Budget, capped the grant in FY 26 only; the grant had previously been capped for many years.

Governor

Reduce funding by $6,678,640 in FY 27 to maintain funding at FY 26 levels for Adult Education and Health and Welfare Services for Private School Pupils.

Legislative

Reduce funding by $3,017,493 in FY 27 to reflect extending the cap (through FY 27) on the Health and Welfare Services for Private School Pupils grant pursuant to Section 378 of PA 26-68, the FY 27 Revised Budget, as amended by PA 26-76. Maintain funding of $3,661,147 in FY 27 for Adult Education and do not cap the grant.

Reduce Funding for High Dosage Tutoring

High Dosage Tutoring Grants	-	(3,000,000)	(3,000,000)
Total - General Fund	**-**	**(3,000,000)**	**(3,000,000)**

Background

The State Department of Education allocated $11.1 million in ESSER funding for high dosage math tutoring in middle and high school in FY 24. Section 316 of PA 25-168, the FY 26 and FY 27 Budget, established a high dosage tutoring matching grant program and provided $5 million in funding beginning in FY 27.

Legislative

Reduce funding by $3 million in FY 27 for high dosage tutoring grants. Funding of $2 million remains.

Provide Funding for a Statewide Literacy Strategy and Curriculum

Curriculum and Standards	4,500,000	2,000,000	(2,500,000)
Total - General Fund	**4,500,000**	**2,000,000**	**(2,500,000)**

Background

PA 21-2 JSS established the Right to Read program in Connecticut and created the Center for Literacy Research and Reading Success to implement the program. Under the program, local and regional boards of education must adopt a science-backed curriculum to teach reading. Approximately $12.9 million in ARPA funding was approved for the program in FY 23 and FY 24. PA 25-168, the FY 26 and FY 27 Budget, provides $2 million in FY 26 and $1.6 million in FY 27 for the Science of Reading Masterclass, which provides educators with professional learning and coaching related to literacy instruction.

In 2013, Mississippi passed legislation to place emphasis on grade-level reading skills and research-based reading instruction methods as students progress through grades K-3. The legislation specifically created supports for teachers in grades K-3, curriculum specialists, and other educators. Since the passage of this legislation, Mississippi has seen significant improvements in students' reading skills.

Governor

Provide funding of $4.5 million in FY 27 for a statewide literacy strategy and curriculum. A statewide literacy coaching network will be under the direction of SDE's Center for Literacy Research and Success. Funding will support literacy coaches for 50 schools across the state, focusing on Title I-eligible schools. Coaches will work with school staff to lesson plan, model and demonstrate lessons, implement universal screening programs, engage families, collect and review data, and create action plans.

Legislative

Provide funding of $2 million in FY 27 for a statewide literacy strategy and curriculum.

Provide Funding for Various Grants

Various Grants	-	1,500,000	1,500,000
Total - General Fund	**-**	**1,500,000**	**1,500,000**

Legislative

Provide funding of $1.5 million in FY 27 to Various Grants for various programs and initiatives as listed below and specified in Section 12 of PA 26-68, the FY 27 Revised Budget, as amended by PA 26-76, and Section 11 of PA 26-76.

Appendix A identifies the FY 27 recipients of legislatively directed funds. Adjustments to funding amounts or recipient allocations contained in the FY 27 Revised Budget are detailed at the end of the agency's budget sheets.

Account	Governor Revised FY 27	Legislative FY 27	Difference from Governor

Reduce Funding for High Quality Special Education Grant

High Quality Special Ed Incentives	-	(1,000,000)	(1,000,000)
Total - General Fund	**-**	**(1,000,000)**	**(1,000,000)**

Background

Section 19 of PA 25-93 established a competitive grant program for local and regional boards of education to support in-district or regional special education programming and services for students with disabilities and provided $9.9 million in funding for the program beginning in FY 27.

Legislative

Reduce funding by $1 million in FY 27 for High Quality Special Education Incentives. Grant funding of $8.9 million remains.

Provide Funding to Goodwin University Magnet Schools

Magnet Schools	-	500,000	500,000
Total - General Fund	**-**	**500,000**	**500,000**

Legislative

Provide funding of $500,000 in FY 27 to Goodwin University Magnet Schools for operational support.

Appendix A identifies the FY 27 recipients of legislatively directed funds. Adjustments to funding amounts or recipient allocations contained in the FY 27 Revised Budget are detailed at the end of the agency's budget sheets.

Provide Funding for Other Expenses for the Office of Dyslexia

Office of Dyslexia	-	500,000	500,000
Total - General Fund	**-**	**500,000**	**500,000**

Background

PA 21-168 established the Office of Dyslexia and Reading Disabilities. The office is responsible for verifying educator preparation programs and certificates relating to instruction and training for scientifically-based reading, structured literacy, and dyslexia and supporting the implementation of related regulations and policies.

Legislative

Provide funding of $500,000 in FY 27 for Other Expenses within the Office of Dyslexia.

Provide Funding for the American School for the Deaf

American School For The Deaf	-	400,000	400,000
Total - General Fund	**-**	**400,000**	**400,000**

Legislative

Provide funding of $400,000 in FY 27 for the American School for the Deaf.

Appendix A identifies the FY 27 recipients of legislatively directed funds. Adjustments to funding amounts or recipient allocations contained in the FY 27 Revised Budget are detailed at the end of the agency's budget sheets.

Provide Funding for New Charter School Planning Grants

Charter Schools	-	225,000	225,000
Total - General Fund	**-**	**225,000**	**225,000**

Legislative

Provide funding of $225,000 in FY 27 for planning grants for three new charter schools that have been approved by the State Board of Education. Olam Stamford, PROUD Ansonia, and Taino CoLAB Waterbury will each receive $75,000 for a one-time planning grant pursuant to Section 377 of PA 26-68, the FY 27 Revised Budget, as amended by PA 26-76.

Provide Funding to CAS for a Principal Mentorship Program

Various Grants	-	150,000	150,000
Total - General Fund	**-**	**150,000**	**150,000**

Background

Section 2 of PA 26-139 establishes a new school administrator mentorship pilot program. The Connecticut Advisory Council for School Administrator Professional Standards and the Connecticut Association of Schools (CAS) are tasked with creating a plan for

Account	Governor Revised FY 27	Legislative FY 27	Difference from Governor

implementing a pilot program for a new school administrator mentorship program by July 1, 2027. The pilot program must then be implemented in FY 28.

Legislative

Provide funding of $150,000 for CAS to develop a mentoring program for new administrators in collaboration with the Connecticut Advisory Council for School Administrator Professional Standards pursuant to Section 2 of PA 26-139.

Appendix A identifies the FY 27 recipients of legislatively directed funds. Adjustments to funding amounts or recipient allocations contained in the FY 27 Revised Budget are detailed at the end of the agency's budget sheets.

Provide Funding for an Externship Pilot Program

Other Expenses	-	100,000	100,000
Total - General Fund	**-**	**100,000**	**100,000**

Background

Section 26 of PA 26-12 requires SDE to establish a two-year pilot program for certified educator externships. The program will provide experiential learning for certified educators through partnerships with private sector employers to align classroom instruction with industry standards and workforce needs.

Legislative

Provide funding of $100,000 in FY 27 for an externship pilot program pursuant to Section 26 of PA 26-12.

Provide Funding for New Requirements Regarding Non-Public School Students

Other Expenses	-	50,000	50,000
Total - General Fund	**-**	**50,000**	**50,000**

Background

PA 26-37 establishes a regulatory framework for children who are educated outside of public schools.

Legislative

Provide funding of $50,000 in FY 27 to implement the provisions of PA 26-37 including: (1) developing various forms for the framework established by the bill; and (2) updating the statewide education data system (EdSight) to include data about students being instructed through parent-managed learning.

Transfer Legislative Grants to Separate Accounts

Other Expenses	(15,361,000)	(15,361,000)	-
Various Grants	15,361,000	15,361,000	-
Total - General Fund	**-**	**-**	**-**

Governor

Transfer funding of $15,361,000 from the Other Expenses account to the Various Grants account in FY 27.

Appendix A identifies the FY 27 recipients of legislatively directed funds. Adjustments to funding amounts or recipient allocations contained in the FY 27 Revised Budget are detailed at the end of the agency's budget sheets.

Legislative

Same as Governor

Reduce Funding for Various Grants

Various Grants	-	(15,000)	(15,000)
Total - General Fund	**-**	**(15,000)**	**(15,000)**

Legislative

Reduce funding by $15,000 in FY 27 to Various Grants to reflect eliminating a $10,000 grant to Newington Public Schools for diverse library materials and a $5,000 grant to the Martin Luther King Scholarship Committee of Greater Middletown pursuant to Section 12 of PA 26-68, the FY 27 Revised Budget, as amended by PA 26-76. (This funding was previously within Other Expenses and then moved to Various Grants.)

Appendix A identifies the FY 27 recipients of legislatively directed funds. Adjustments to funding amounts or recipient allocations contained in the FY 27 Revised Budget are detailed at the end of the agency's budget sheets.

Account	Governor Revised FY 27	Legislative FY 27	Difference from Governor

Transfer Funding from Various Grants to Teacher Residency RESC Alliance and SERC

Various Grants	-	(1,250,000)	(1,250,000)
SERC	-	500,000	500,000
Teacher Residency RESC Alliance	-	750,000	750,000
Total - General Fund	**-**	**-**	**-**

Background

The RESC Alliance Teacher in Residency Program is a program that provides an alternate route to elementary certification. The program is based on a residency model that focuses on recruitment, preparation, and placement for aspiring teachers in Connecticut.

The State Education Resource Center (SERC) is a quasi-public agency that provides professional development, research, and other technical assistance and training to schools and districts.

Legislative

Transfer funding of $1.25 million from Various Grants to Teacher Residency RESC Alliance and SERC in FY 27. Funding of $750,000 is provided to the RESC Alliance Teacher Residency Program and $500,000 to SERC for disconnected youth programming. (This funding was previously within Other Expenses and then moved to Various Grants.)

Appendix A identifies the FY 27 recipients of legislatively directed funds. Adjustments to funding amounts or recipient allocations contained in the FY 27 Revised Budget are detailed at the end of the agency's budget sheets.

Maintain Legislative Grants

Leadership, Education, Athletics in Partnership (LEAP)	(62,442)	-	62,442
Connecticut Writing Project	(19,050)	-	19,050
CT Alliance of Boys and Girls Clubs	(200,000)	-	200,000
Bridges to Success	(5,400)	-	5,400
School-Based Diversion Initiative	(180,000)	-	180,000
Family Resource Centers	(1,265,142)	-	1,265,142
Various Grants	(3,072,200)	-	3,072,200
Rose City Learning	(31,800)	81,185	112,985
Total - General Fund	**(4,836,034)**	**81,185**	**4,917,219**

Governor

Reduce various accounts by $4,836,034 in FY 27 to reflect a reduction to legislative grants.

Legislative

Maintain funding for legislative grants and provide additional funding of $81,185 to Rose City Learning in FY 27.

Appendix A identifies the FY 27 recipients of legislatively directed funds. Adjustments to funding amounts or recipient allocations contained in the FY 27 Revised Budget are detailed at the end of the agency's budget sheets.

Current Services

Adjust Funding for Special Education Initiatives

Other Expenses	(9,164,000)	(9,164,000)	-
Special Education Initiatives	1,800,000	3,300,000	1,500,000
SERC	-	500,000	500,000
Total - General Fund	**(7,364,000)**	**(5,364,000)**	**2,000,000**

Background

PA 25-93 and PA 25-67 establish various requirements related to special education including: (1) a special education training, education and testing competitive grant program for special education educators and paraeducators; (2) a grant for support services for special education students who have experienced trauma or have behavioral health needs; and (3) reporting.

PA 25-168, the FY 26 and FY 27 Budget, provided funding in excess of what is required to meet the requirements of PA 25-93 and PA 25-67.

Account	Governor Revised FY 27	Legislative FY 27	Difference from Governor

Governor
Reduce funding by $7,364,000 in FY 27 to align funding with requirements relating to special education. Transfer the remaining funding designated for special education initiatives included in PA 25-93 and PA 25-67, $1.8 million, from Other Expenses to a new Special Education Initiatives account.

Legislative
Reduce funding by $5,364,000 in FY 27 to align funding with requirements relating to special education and provide additional funding to certain grant programs.

Transfer $3.3 million of the remaining funding to a new Special Education Initiatives account, of which $1.8 million was designated in the FY 26 and FY 27 Budget to fund special education initiatives included in PA 25-93 and PA 25-67, and an additional $1.5 million is provided to the account as follows:

- $1 million for grants for support services to special education students who have experienced trauma or have behavioral health needs pursuant to Section 26 of PA 25-93, resulting in total FY 27 funding for these grants of $1.5 million
- $500,000 for competitive grants for training, education, and testing expenses incurred by special education educators and paraeducators pursuant to Section 25 of PA 25-93, resulting in total FY 27 funding for these grants of $1 million

Transfer $500,000 from Other Expenses to SERC.

Appendix A identifies the FY 27 recipients of legislatively directed funds. Adjustments to funding amounts or recipient allocations contained in the FY 27 Revised Budget are detailed at the end of the agency's budget sheets.

Provide Funding to Reflect Updated Grant Calculations for Choice School Programs

Charter Schools	2,989,993	2,989,993	-
Vocational Agriculture	(163,552)	(163,552)	-
Total - General Fund	**2,826,441**	**2,826,441**	**-**

Background
Charter Schools: State charter schools are funded through a partially need-based formula based on the ECS formula. PA 25-168, the FY 26 and FY 27 Budget, provided funding for Stamford Big Picture to open in FY 26 and a one-time planning grant for Taino CoLAB New Haven in FY 26.

Vocational Agriculture: The state Vocational Agriculture grant is a partially need-based formula that uses components of the ECS formula to determine grant amounts for out-of-district students and for an in-district student, a grant of $5,200 per student.

Governor
Provide funding of $2,826,441 in FY 27 based on projected enrollment and demographic information. Additional funding is provided in the Charter Schools account for Taino CoLAB New Haven to open in FY 27.

Legislative
Same as Governor

Reduce Funding for Aspiring Educators Scholarship Program

Aspiring Educators Scholarship Program	(2,000,000)	(2,000,000)	-
Total - General Fund	**(2,000,000)**	**(2,000,000)**	**-**

Background
Sections 11 and 18 of PA 23-167 established the Aspiring Educators Scholarship Program. The program provides eligible students with scholarships of up to $10,000 per year of enrollment in teacher preparation programs. In FY 25, 149 scholarships were awarded and approximately $837,000 was expended from the account.

Governor
Reduce funding by $2 million in FY 27 for the Aspiring Educators Scholarship Program to reflect anticipated FY 26 spending.

Legislative
Same as Governor

Account	Governor Revised FY 27	Legislative FY 27	Difference from Governor

Adjust ECS Funding to Reflect Updated Grant Calculations

Education Equalization Grants	1,743,875	-	(1,743,875)
Total - General Fund	**1,743,875**	**-**	**(1,743,875)**

Background

The Education Cost Sharing (ECS) grant is the primary source of state funding to local and regional school districts. Funding is distributed primarily based on enrollment, the number of free and reduced price lunch students and English learners, and town income and property wealth per capita. Each year, the student and town level data used in the formula are updated which may result in changes to a town's grant.

PA 25-168, the FY 26 and FY 27 Budget, extended the general hold harmless provision through the biennium to eliminate reductions for towns considered overfunded by the formula. Reductions for overfunded towns are set to resume in FY 28 with overfunded towns expected to reach full funding in FY 34. Underfunded towns reached full funding in FY 26.

Governor

Provide funding of $1,743,875 in FY 27 to fund ECS under current law, based on preliminary FY 26 enrollment and demographic data.

Legislative

Do not provide funding of $1,743,875 in FY 27 to fund ECS under current law. There are no changes to the ECS formula. Supplementary education funding to towns is provided as described below in "Other Significant Legislation."

Adjust Funding for Various Formula Grants

Adult Education	(597,252)	(597,252)	-
Health and Welfare Services Pupils Private Schools	8,206	8,206	-
Total - General Fund	**(589,046)**	**(589,046)**	**-**

Governor

Reduce funding by $589,046 in FY 27 to reflect projected formula grant totals. (See also the Policy Revisions adjustment.)

Legislative

Same as Governor

Adjust Funding to Reflect Current Requirements

Primary Mental Health	(21,000)	(21,000)	-
Adult Education Action	(10,000)	(10,000)	-
Commissioner's Network	(52,000)	(52,000)	-
Regional Education Services	(8,000)	(8,000)	-
Total - General Fund	**(91,000)**	**(91,000)**	**-**

Governor

Reduce funding by $91,000 in FY 27 to reflect current agency requirements.

Legislative

Same as Governor

Carryforward

Provide Funding for Supplemental Education Aid

Supplemental Education	-	178,000,000	178,000,000
Total - Carryforward Funding	**-**	**178,000,000**	**178,000,000**

Legislative

Section 390 of PA 26-68, the FY 27 Revised Budget, appropriates $183 million in volatility revenue to SDE in FY 26. Funding of $5 million is designated for Hartford in FY 26 and the remainder, $178 million, is designated for FY 27 spending (see "Other Significant Legislation").

Account	Governor Revised FY 27	Legislative FY 27	Difference from Governor

Carryforward Funding to Effective School Solutions

Other Expenses	-	450,000	450,000
Total - Carryforward Funding	**-**	**450,000**	**450,000**

Background

The FY 26 and FY 27 Budget provided $450,000 in FY 26 and $350,000 in FY 27 to Effective School Solutions.

Legislative

Carry forward funding of up to $450,000 from FY 26 to FY 27 for Effective School Solutions. The FY 27 funding from the FY 26 and FY 27 Budget additionally remains in place.

Appendix A identifies the FY 27 recipients of legislatively directed funds. Adjustments to funding amounts or recipient allocations contained in the FY 27 Revised Budget are detailed at the end of the agency's budget sheets.

Carryforward Funding to Free Agent Now

Other Expenses	-	200,000	200,000
Total - Carryforward Funding	**-**	**200,000**	**200,000**

Background

The FY 26 and FY 27 Budget provided $200,000 in FY 26 to Free Agent Now.

Legislative

Carry forward funding of $200,000 from FY 26 to FY 27 for Free Agent Now.

Appendix A identifies the FY 27 recipients of legislatively directed funds. Adjustments to funding amounts or recipient allocations contained in the FY 27 Revised Budget are detailed at the end of the agency's budget sheets.

Carryforward Funding to Burns Latino Academy

Other Expenses	-	90,000	90,000
Total - Carryforward Funding	**-**	**90,000**	**90,000**

Legislative

Provide funding of up to $90,000 in FY 27 for Burns Latino Academy for musical instruments and instruction.

Appendix A identifies the FY 27 recipients of legislatively directed funds. Adjustments to funding amounts or recipient allocations contained in the FY 27 Revised Budget are detailed at the end of the agency's budget sheets.

Carryforward Funding to Bridgeport Debate League

Other Expenses	-	75,000	75,000
Total - Carryforward Funding	**-**	**75,000**	**75,000**

Background

The FY 26 and FY 27 Budget provided $75,000 in each of FY 26 and FY 27 for the Bridgeport Public Schools Debate League.

Legislative

Carry forward funding of $75,000 from FY 26 to FY 27 for United Way of Coastal and Western Connecticut for the Bridgeport Public Schools Debate League. The FY 27 funding from the FY 26 and FY 27 Budget additionally remains in place.

Appendix A identifies the FY 27 recipients of legislatively directed funds. Adjustments to funding amounts or recipient allocations contained in the FY 27 Revised Budget are detailed at the end of the agency's budget sheets.

Other Significant Legislation

PA 26-68, An Act Making Adjustments to the State Budget for the Biennium Ending June 30, 2027, Making Deficiency Appropriations for the Fiscal Year Ending June 30, 2026, Authorizing and Adjusting Bonds of the State and Concerning Provisions Relating to Revenue, School Construction and Other Items to Implement the State Budget.

Section 390 appropriates $183 million to SDE in FY 26. The funding is designated for FY 27 spending (except Hartford receives $5 million of its grant in FY 26 per Section 391) as follows:

- $162.2 million for supplemental education aid grants, to supplement ECS grants, with town awards listed in statute and every town receiving a grant
- $8.7 million for charter schools
- $5.55 million for RESC operated magnet schools (inclusive of Goodwin and Great Path) to increase the per student grant amount to operators
- $2.75 million for board of education operated magnet schools to increase the per student grant amount to operators
- $800,000 for vocational agriculture
- $3 million for SDE to administer such grants and implement voluntary local school district fiscal oversight activities pursuant to Section 388 of PA 26-76, the FY 27 Revised Budget

Sections 393-395 transfer, in FY 26, $10,945,502 from the Probate Court Administration Fund to a new temporary education aid for school districts account for district relief and compensatory use learning aid grants. The grants are distributed to various towns for educational purposes in FY 27 and award amounts are listed in statute.

Relatedly, via Executive Order 26-3, the Governor established a Blue-Ribbon Commission on K-12 Education Funding and Accountability to study education funding in the state and provide recommendations by January 15, 2027.

PA 26-130, An Act Concerning Various Criminal Law and Criminal Justice Proposals, Certificates of Approval for Airports, Heliports, Vertiports, Restricted Landing Areas and Other Air Navigation Facilities, Police Collaboration with Social Workers, Surveillance Pricing, Education Cost Sharing and Withholding of Taxes from Lump Sum Payments.

Sections 12-16 allow towns to re-open their budgets and adjust tax levies within parameters specified by the act in response to the supplemental education aid provided in PA 26-68, the FY 27 Revised Budget, as amended by PA 26-76.

Totals

Budget Components	Governor Revised FY 27	Legislative FY 27	Difference from Governor
Original Appropriation - GF	3,593,605,722	3,593,605,722	-
Policy Revisions	1,009,081	12,907,447	11,898,366
Current Services	(5,473,730)	(5,217,605)	256,125
Total Recommended - GF	**3,589,141,073**	**3,601,295,564**	**12,154,491**

Positions	Governor Revised FY 27	Legislative FY 27	Difference from Governor
Original Appropriation - GF	291	291	-
Total Recommended - GF	**291**	**291**	**-**

FY 27 Revisions to Legislatively Directed Funds

Grantee by Account	Purpose	FY 27 Original	FY 27 Revised	FY 27 Total
GENERAL FUND				
American School For The Deaf				
American School for the Deaf	Operational support	12,357,514	400,000	12,757,514
Charter Schools				
OLAM Public Charter School	Planning grant for new school in Stamford	-	75,000	75,000
PROUD Academy	Planning grant for new school in Ansonia	-	75,000	75,000
Taino CoLAB	Planning grant for new school in Waterbury	-	75,000	75,000
Magnet Schools				
Goodwin University Magnet Schools	Operational support	-	500,000	500,000
Rose City Learning				
Rose City Learning	Operational support	159,000	81,185	240,185
State Education Resource Center (SERC)				
SERC	Operational support	-	500,000	500,000

Grantee by Account	Purpose	FY 27 Original	FY 27 Revised	FY 27 Total
Various Grants				
African Caribbean American Parents of Children with Disabilities	Operational support	-	150,000	150,000
Bethel Board of Education	Bethel High School All Sports Booster Club	-	30,000	30,000
Big Brothers Big Sisters	Operational support	200,000	125,000	325,000
CT Association of Schools (CAS)	Principal mentorship program pursuant to Section 2 of PA 26-139	-	150,000	150,000
CT Interscholastic Athletic Conference (CIAC) and CT Association of Schools (CAS)	Curriculum development	200,000	200,000	400,000
DT Cares	Operational support	-	75,000	75,000
Girls on the Run	Operational support	120,000	50,000	170,000
Middletown Board of Education	School security	-	250,000	250,000
MLK Scholarship Committee (Middletown)	Operational support	5,000	(5,000)	-
Newington Board of Education	Nor'easter Academy	-	100,000	100,000
Newington Board of Education	Diverse library materials	10,000	(10,000)	-
Parent Leadership Training Institute (PLTI)	Operational support	-	75,000	75,000
Plainville Board of Education	Operational support	-	80,000	80,000
Rocky Hill Board of Education	Enclosing library and art spaces at West Hill School	-	80,000	80,000
Scotland Board of Education	Elementary School Extended School Year Program	-	75,000	75,000
Stamford Public Education Foundation	Operational support	300,000	10,000	310,000
The AthLife Foundation	Operational support	-	100,000	100,000
Waterford Board of Education	Operational support	-	100,000	100,000
CARRYFORWARD				
Other Expenses				
Effective School Solutions	Operational support	-	450,000	450,000
FreeAgentNow	Operational support	-	200,000	200,000
Hartford Board of Education	Musical instruments and instruction at Burns Latino Studies Academy	-	90,000	90,000
United Way of Coastal and Western CT	Bridgeport Public Schools Debate League	-	75,000	75,000

Connecticut Technical Education and Career System

TEC64600

Permanent Full-Time Positions

Fund	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Legislative FY 27	Difference -Gov FY 27
General Fund	1,536	1,539	1,609	1,609	1,652	1,646	(6)

Budget Summary

Account	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Legislative FY 27	Difference -Gov FY 27
Personal Services	164,866,832	175,925,530	175,558,658	175,558,658	177,213,906	177,213,906	-
Other Expenses	28,412,637	33,823,800	38,657,461	31,957,461	37,957,461	37,957,461	-
Agency Total - General Fund	**193,279,469**	**209,749,330**	**214,216,119**	**207,516,119**	**215,171,367**	**215,171,367**	**-**

Account	Governor Revised FY 27	Legislative FY 27	Difference from Governor

Policy Revisions

Expand Adult Education Programming

Personal Services	500,000	500,000	-
Other Expenses	1,000,000	1,000,000	-
Total - General Fund	**1,500,000**	**1,500,000**	**-**
Positions - General Fund	**7**	**7**	**-**

Background

CTECS offers three types of adult education programming: (1) aviation maintenance; (2) part-time apprenticeship programs in licensed trades (barbering, electrical, hairdressing, heating and cooling, plumbing, and sheet metal) and unlicensed trades (manufacturing and welding); and (3) full-time technical programs at the Bristol Technical Education Center (automotive technology, culinary, electronics technology, health technology, heating/venting and air conditioning, precision machining technology, welding and metal fabrication).

As of Spring 2025, there were 1,436 students enrolled in CTECS' adult education programs.

Governor

Provide funding of $1.5 million and seven positions in FY 27 to expand adult education programming at the Bristol Tech campus. Of this amount, $500,000 is provided to conduct a landscape analysis to aid in planning and potential future expansion.

Legislative

Same as Governor

Expand Special Education Instructional Capacity

Personal Services	1,155,248	1,155,248	-
Total - General Fund	**1,155,248**	**1,155,248**	**-**
Positions - General Fund	**36**	**30**	**(6)**

Background

Over the past ten years, the percentage of special education students enrolled at CTECS has increased from 9.5% of total enrollment in the 2016-17 academic year to 17.8% in 2025-26. To address rising special education costs, CTECS has been contracting with CREC to provide special education services, including paraeducators, since at least the 2023-24 academic year.

Governor

Provide funding of $1,155,248 and 36 positions in FY 27 to hire up to 36 paraeducators across CTECS.

Account	Governor Revised FY 27	Legislative FY 27	Difference from Governor

Legislative
Provide funding of $1,155,248 and 30 positions in FY 27 to hire up to 30 paraeducators across CTECS.

Current Services

Adjust Funding to Reflect Current Requirements

Other Expenses	5,000,000	5,000,000	-
Total - General Fund	**5,000,000**	**5,000,000**	**-**

Governor
Provide funding of $5 million in FY 27 to reflect current agency requirements. CTECS' Other Expenses expenditures rose 25.6% from FY 23 to FY 25, primarily due to increased special education and utilities costs.

Legislative
Same as Governor

Totals

Budget Components	Governor Revised FY 27	Legislative FY 27	Difference from Governor
Original Appropriation - GF	207,516,119	207,516,119	-
Policy Revisions	2,655,248	2,655,248	-
Current Services	5,000,000	5,000,000	-
Total Recommended - GF	**215,171,367**	**215,171,367**	**-**

Positions	Governor Revised FY 27	Legislative FY 27	Difference from Governor
Original Appropriation - GF	1,609	1,609	-
Policy Revisions	43	37	(6)
Total Recommended - GF	**1,652**	**1,646**	**(6)**

Office of Early Childhood

OEC64800

Permanent Full-Time Positions

Fund	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Legislative FY 27	Difference -Gov FY 27
General Fund	118	118	118	118	119	119	-

Budget Summary

Account	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Legislative FY 27	Difference -Gov FY 27
Personal Services	8,275,873	8,782,291	9,426,912	9,926,912	9,926,912	9,926,912	-
Other Expenses	5,134,202	3,798,345	1,694,731	8,294,731	7,919,731	7,919,731	-
Other Current Expenses							
Birth to Three	34,351,477	34,189,012	36,582,762	36,093,626	38,493,626	38,493,626	-
Evenstart	545,454	545,454	545,456	545,456	545,456	545,456	-
2Gen - TANF	540,473	574,856	415,685	575,685	672,390	672,390	-
Nurturing Families Network	12,484,084	12,694,517	13,167,665	14,469,995	-	-	-
OEC Parent Cabinet	143,500	147,233	152,264	152,264	152,264	152,264	-
Capitol Child Development Center	-	-	263,000	263,000	263,000	263,000	-
CT Home Visiting System	-	-	-	-	14,469,995	14,469,995	-
Other Than Payments to Local Governments							
Head Start Services	4,993,641	4,969,685	5,833,238	5,833,238	5,833,238	5,833,238	-
Care4Kids TANF/CCDF	81,513,372	112,827,095	147,957,756	151,227,096	151,227,096	151,227,096	-
Child Care Quality Enhancements	5,891,953	5,954,430	5,954,530	5,954,530	5,954,530	5,954,530	-
Early Head Start-Child Care Partnership	1,374,236	1,498,750	1,500,000	1,500,000	1,500,000	1,500,000	-
Early Care and Education	154,926,475	191,576,140	198,028,085	201,845,725	201,845,725	201,845,725	-
Various Grants	-	-	-	-	300,000	850,000	550,000
Smart Start	3,250,000	3,249,539	3,325,000	6,325,000	6,325,000	6,325,000	-
Agency Total - General Fund	**313,424,740**	**380,807,347**	**424,847,084**	**443,007,258**	**445,428,963**	**445,978,963**	**550,000**

Account	Governor Revised FY 27	Legislative FY 27	Difference from Governor

Policy Revisions

Provide Funding for Birth to Three Rate Increases

Birth to Three	2,400,000	2,400,000	-
Total - General Fund	**2,400,000**	**2,400,000**	**-**

Background

Birth to Three service providers are funded through a fee-for-service (FFS) payment structure which is a model where providers are paid based on the individual services they provide to patients. The Birth to Three rate study conducted by Public Consulting Group and published in January 2024 provides recommendations that include FFS and a new tiered rate system based on providers' experience and credentialing levels.

Account	Governor Revised FY 27	Legislative FY 27	Difference from Governor

Governor
Provide funding of $2.4 million in FY 27 to reflect increased rates for Birth to Three related to implementing a new tiered rate system. Related funding of $1.6 million is recommended in the Department of Social Services to support a coinciding adjustment to Medicaid rates.

Legislative
Provide funding of $2.4 million for a general rate increase in Birth to Three without implementing the tiered rate system. Related funding of $1.6 million is provided in the Department of Social Services to support a coinciding adjustment to Medicaid rates.

Provide Funding for Cora's Kids' Early Childhood Care and Education Initiative

Various Grants	-	475,000	475,000
Total - General Fund	**-**	**475,000**	**475,000**

Legislative
Provide funding of $475,000 to support Cora's Kids' Early Childhood Care and Education Initiative.

Appendix A identifies the FY 27 recipients of legislatively directed funds. Adjustments to funding amounts or recipient allocations contained in the FY 27 Revised Budget are detailed at the end of the agency's budget sheets.

Eliminate OHS and Transfer Functions to Various Agencies

2Gen - TANF	96,705	96,705	-
Total - General Fund	**96,705**	**96,705**	**-**
Positions - General Fund	**1**	**1**	**-**

Background
PA 26-68, the FY 27 Revised Budget, as amended by PA 26-76, transfers $16.2 million and 42 positions from the Office of Health Strategy (OHS) to six agencies in FY 27, which will assume responsibilities related to the agency's various programs including overseeing the Certificate of Need process and managing the Health Information Exchange.

Governor
Transfer $96,705 and one position from OHS to OEC in FY 27.

Legislative
Same as Governor

Maintain Legislative Grants

Various Grants	(75,000)	-	75,000
Total - General Fund	**(75,000)**	**-**	**75,000**

Governor
Reduce the Various Grants account by $75,000 in FY 27 to reflect a reduction to legislative grants.

Legislative
Maintain funding for legislative grants.

Transfer Legislative Grants to a Separate Account

Other Expenses	(375,000)	(375,000)	-
Various Grants	375,000	375,000	-
Total - General Fund	**-**	**-**	**-**

Governor
Transfer funding of $375,000 from the Other Expenses account to the Various Grants account in FY 27.

Legislative
Same as Governor

Account	Governor Revised FY 27	Legislative FY 27	Difference from Governor

Current Services

Adjust Account Name from Nurturing Families Network to CT Home Visiting System

Nurturing Families Network	(14,469,995)	(14,469,995)	-
CT Home Visiting System	14,469,995	14,469,995	-
Total - General Fund	**-**	**-**	**-**

Background

Pursuant to CGS Sec. 10-509, the Nurturing Families Network has been renamed the CT Home Visiting System.

Governor

Reallocate funding of $14,469,995 to the CT Home Visiting System line item to support the program's name change.

Legislative

Same as Governor

Carryforward

Carry Forward Unexpended Early Care and Education Funds for the Child Care Provider Agreement

Legislative

Carry forward unexpended funds from the Care4Kids TANF/CCDF account to be used for the family child care provider agreement.

Totals

Budget Components	Governor Revised FY 27	Legislative FY 27	Difference from Governor
Original Appropriation - GF	443,007,258	443,007,258	-
Policy Revisions	2,421,705	2,971,705	550,000
Current Services	-	-	-
Total Recommended - GF	**445,428,963**	**445,978,963**	**550,000**

Positions	Governor Revised FY 27	Legislative FY 27	Difference from Governor
Original Appropriation - GF	118	118	-
Policy Revisions	1	1	-
Total Recommended - GF	**119**	**119**	**-**

FY 27 Revisions to Legislatively Directed Funds

Grantee by Account	Purpose	FY 27 Original	FY 27 Revised	FY 27 Total
GENERAL FUND				
Various Grants				
United Way of Coastal and Western CT	Cora's Kids	-	475,000	475,000

State Library

CSL66000

Permanent Full-Time Positions

Fund	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Legislative FY 27	Difference -Gov FY 27
General Fund	53	53	53	53	53	53	-

Budget Summary

Account	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Legislative FY 27	Difference -Gov FY 27
Personal Services	4,927,239	5,383,499	5,419,751	5,419,751	5,419,751	5,419,751	-
Other Expenses	1,315,843	1,530,946	1,442,223	1,460,515	772,336	772,336	-
Other Current Expenses							
State-Wide Digital Library	1,654,909	1,698,316	1,709,210	1,709,210	1,709,210	1,709,210	-
Interlibrary Loan Delivery Service	315,369	290,524	380,136	380,136	380,136	380,136	-
Legal/Legislative Library Materials	574,523	574,524	674,540	674,540	674,540	674,540	-
Library for the Blind	58,680	71,690	100,000	100,000	100,000	100,000	-
Other Than Payments to Local Governments							
Support Cooperating Library Service Units	124,402	124,402	124,402	124,402	124,402	124,402	-
Various Grants	-	-	-	-	440,000	960,000	520,000
Grant Payments to Local Governments							
Grants To Public Libraries	-	-	-	-	225,000	225,000	-
Connecticard Payments	703,638	703,638	703,638	703,638	562,911	703,638	140,727
Agency Total - General Fund	**9,674,603**	**10,377,539**	**10,553,900**	**10,572,192**	**10,408,286**	**11,069,013**	**660,727**

Account	Governor Revised FY 27	Legislative FY 27	Difference from Governor

Policy Revisions

Provide Funding for the Simsbury Public Library

Various Grants	-	350,000	350,000
Total - General Fund	**-**	**350,000**	**350,000**

Legislative

Provide funding of $350,000 in FY 27 for the Simsbury Public Library for renovation of its teen space.

Appendix A identifies the FY 27 recipients of legislatively directed funds. Adjustments to funding amounts or recipient allocations contained in the FY 27 Revised Budget are detailed at the end of the agency's budget sheets.

Maintain Funding for BorrowIT

Connecticard Payments	(140,727)	-	140,727
Total - General Fund	**(140,727)**	**-**	**140,727**

Background

BorrowIT, formerly known as Connecticard, is a cooperative program among public libraries that allows a resident of one town to use their library card to borrow materials from any other participating library in the state. This account provides grants to towns to reimburse them for the costs of participating in the program; it does not fund the cost of the delivery service. From FY 22 to FY 26, the median payment for this grant ranged from $1,221 to $1,340.

Account	Governor Revised FY 27	Legislative FY 27	Difference from Governor

Governor
Reduce funding by $140,727 in FY 27 to achieve BorrowIT savings of 20%.

Legislative
Maintain funding of $140,727 in FY 27 for BorrowIT.

Maintain Legislative Grants

Various Grants	(110,000)	-	110,000
Total - General Fund	**(110,000)**	**-**	**110,000**

Governor
Reduce the Various Grants account by $110,000 in FY 27 to reflect a reduction to legislative grants.

Legislative
Maintain funding for legislative grants.

Appendix A identifies the FY 27 recipients of legislatively directed funds. Adjustments to funding amounts or recipient allocations contained in the FY 27 Revised Budget are detailed at the end of the agency's budget sheets.

Provide Funding for a New Haven Public Library Branch

Various Grants	-	50,000	50,000
Total - General Fund	**-**	**50,000**	**50,000**

Legislative
Provide funding of $50,000 in FY 27 for the Fair Haven branch of the New Haven Public Library.

Appendix A identifies the FY 27 recipients of legislatively directed funds. Adjustments to funding amounts or recipient allocations contained in the FY 27 Revised Budget are detailed at the end of the agency's budget sheets.

Provide Funding for the Milford Public Library

Various Grants	-	10,000	10,000
Total - General Fund	**-**	**10,000**	**10,000**

Legislative
Provide funding of $10,000 in FY 27 for a new book drop-off at the Milford Public Library.

Appendix A identifies the FY 27 recipients of legislatively directed funds. Adjustments to funding amounts or recipient allocations contained in the FY 27 Revised Budget are detailed at the end of the agency's budget sheets.

Transfer Legislative Grants to a Separate Account

Other Expenses	(550,000)	(550,000)	-
Various Grants	550,000	550,000	-
Total - General Fund	**-**	**-**	**-**

Governor
Transfer funding of $550,000 from the Other Expenses account to the Various Grants account in FY 27.

Legislative
Same as Governor

Appendix A identifies the FY 27 recipients of legislatively directed funds. Adjustments to funding amounts or recipient allocations contained in the FY 27 Revised Budget are detailed at the end of the agency's budget sheets.

Reallocate Funding for Library Incentive Grants

Other Expenses	(225,000)	(225,000)	-
Grants To Public Libraries	225,000	225,000	-
Total - General Fund	**-**	**-**	**-**

Background
Library Incentive Grants provide operational support for the 164 municipal principal public libraries in the state. To receive a grant, a library must develop policies pertaining to: (1) collection, development and maintenance; (2) library display and

Account	Governor Revised FY 27	Legislative FY 27	Difference from Governor

programs; and (3) material review and reconsideration. Libraries must also provide the Connecticut State Library with the minutes of the town meeting at which these policies were adopted, and submit an annual report.

Funding is distributed with a base of $1,200 per library, plus additional amounts based on town property wealth, adjusted for income, along with population and per capita library expenditures.

Governor
Transfer funding of $225,000 for Library Incentive Grants from the Other Expenses account to the Grants to Public Libraries account in FY 27.

Legislative
Same as Governor

Current Services

Adjust Funding to Reflect Current Requirements

Other Expenses	86,821	86,821	-
Total - General Fund	**86,821**	**86,821**	**-**

Governor
Provide funding of $86,821 in FY 27 to reflect current agency requirements.

Legislative
Same as Governor

Carryforward

Carry Forward Funding for the Russell Library in Middletown

Various Grants	-	50,000	50,000
Total - Carryforward Funding	**-**	**50,000**	**50,000**

Background
The FY 26 and FY 27 Budget provided $50,000 in both FY 26 and FY 27 to the Russell Library in Middletown.

Legislative

Carry forward funding of $50,000 from FY 26 to FY 27 for the Russell Library in Middletown. The FY 27 funding from the FY 26 and FY 27 Budget additionally remains in place.

Appendix A identifies the FY 27 recipients of legislatively directed funds. Adjustments to funding amounts or recipient allocations contained in the FY 27 Revised Budget are detailed at the end of the agency's budget sheets.

Totals

Budget Components	Governor Revised FY 27	Legislative FY 27	Difference from Governor
Original Appropriation - GF	10,572,192	10,572,192	-
Policy Revisions	(250,727)	410,000	660,727
Current Services	86,821	86,821	-
Total Recommended - GF	**10,408,286**	**11,069,013**	**660,727**

Positions	Governor Revised FY 27	Legislative FY 27	Difference from Governor
Original Appropriation - GF	53	53	-
Total Recommended - GF	**53**	**53**	**-**

FY 27 Revisions to Legislatively Directed Funds

Grantee by Account	Purpose	FY 27 Original	FY 27 Revised	FY 27 Total
GENERAL FUND				
Various Grants				
Milford Public Library	Book drop-off construction	-	10,000	10,000
New Haven Public Library	Fair Haven branch	-	50,000	50,000
Simsbury Public Library	Renovation of library teen space	-	350,000	350,000
CARRYFORWARD				
Various Grants				
Middletown Public Library	Russell Library	-	50,000	50,000

Teachers' Retirement Board

TRB77500

Permanent Full-Time Positions

Fund	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Legislative FY 27	Difference -Gov FY 27
General Fund	27	27	27	27	27	27	-

Budget Summary

Account	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Legislative FY 27	Difference -Gov FY 27
Personal Services	1,971,034	2,069,738	2,191,080	2,291,080	2,291,080	2,291,080	-
Other Expenses	451,239	374,887	496,003	482,003	482,003	482,003	-
Other Current Expenses							
Retirement Contributions - Normal Cost	-	-	293,618,465	299,800,000	328,073,000	328,073,000	-
Retirement Contributions - UAL	-	-	1,511,502,535	1,405,300,000	1,403,546,000	1,403,546,000	-
Other Than Payments to Local Governments							
Retirement Contributions	1,554,542,000	1,601,407,000	-	-	-	-	-
Retirees Health Service Cost	13,557,097	25,609,860	29,307,250	44,356,000	44,356,000	44,356,000	-
Municipal Retiree Health Insurance Costs	8,208,196	7,890,848	6,030,000	8,840,000	8,840,000	8,840,000	-
Agency Total - General Fund	**1,578,729,566**	**1,637,352,333**	**1,843,145,333**	**1,761,069,083**	**1,787,588,083**	**1,787,588,083**	**-**

Account	Governor Revised FY 27	Legislative FY 27	Difference from Governor

Current Services

Provide Funding for the Actuarially Determined Employer Contribution (ADEC) for the Teachers' Retirement System (TRS)

Retirement Contributions - Normal Cost	28,273,000	28,273,000	-
Retirement Contributions - UAL	(1,754,000)	(1,754,000)	-
Total - General Fund	**26,519,000**	**26,519,000**	**-**

Background

The Connecticut Teachers' Retirement System (TRS) is the state's defined benefit plan for approximately 52,000 active and 40,100 retired Connecticut public school teachers and beneficiaries. The benefits of the program are funded by employee contributions, state appropriations and investment income. The June 30, 2025, TRS actuarial valuation set an actuarially determined employer contribution (ADEC) for the TRS of $1,731,619,000 in FY 27. Payment of the full contribution is required by both statute (CGS Sec. 10-183z) and the bond covenant for Pension Obligation Bonds (POBs), issued pursuant to PA 07-186. The state's debt service payment on the POBs is appropriated in Debt Service - State Treasurer.

Governor

Provide funding of $26,519,000 in FY 27 to fund the ADEC for the TRS.

Legislative

Same as Governor

Totals

Budget Components	Governor Revised FY 27	Legislative FY 27	Difference from Governor
Original Appropriation - GF	1,761,069,083	1,761,069,083	-
Current Services	26,519,000	26,519,000	-
Total Recommended - GF	**1,787,588,083**	**1,787,588,083**	**-**

Positions	Governor Revised FY 27	Legislative FY 27	Difference from Governor
Original Appropriation - GF	27	27	-
Total Recommended - GF	**27**	**27**	**-**

Higher Education

	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Legislative Recommended FY 27	Difference -Gov FY 27
General Fund							
Office of Higher Education	13,723,774	34,533,913	33,573,891	55,111,046	54,588,830	55,761,046	1,172,216
University of Connecticut	256,315,868	243,848,755	268,185,002	253,493,874	253,269,874	256,948,874	3,679,000
University of Connecticut Health Center	146,388,592	133,449,550	143,304,890	139,103,259	138,470,259	141,043,259	2,573,000
Connecticut State Colleges and Universities	476,928,547	474,903,679	478,957,063	502,237,692	498,386,672	507,591,672	9,205,000
Total - General Fund	**893,356,781**	**886,735,897**	**924,020,846**	**949,945,871**	**944,715,635**	**961,344,851**	**16,629,216**
Banking Fund							
Office of Higher Education	-	-	-	-	532,300	532,300	-
Cannabis Regulatory Fund							
University of Connecticut Health Center	178,385	178,385	178,385	178,385	178,385	178,385	-
Total - Appropriated Funds	**893,535,166**	**886,914,282**	**924,199,231**	**950,124,256**	**945,426,320**	**962,055,536**	**16,629,216**

MAJOR CHANGES

OFFICE OF HIGHER EDUCATION (OHE)

- **Provide Funding for the Bridgeport's Brightest Program**: Provide funding of $1 million in FY 27 for the Bridgeport's Brightest program. The program caps tuition at the University of Bridgeport for eligible Bridgeport high school graduates.
- **Transfer the Office of the Student Loan Ombudsman to OHE:** Transfer funding of $532,300 and three positions in FY 27 from the Department of Banking (DOB) to OHE to reflect the transfer from the Office of the Student Loan Ombudsman.
- **Provide Funding to Expand Promise Programs in the State:** Provide funding of $400,000 in FY 27 to hire a consultant to support the expansion of Promise programs in the state, pursuant to Section 382 of PA 26-68.

UNIVERSITY OF CONNECTICUT

- **Provide Funding for the Makerspace Initiative**: Provide funding of $1 million in FY 27 for the Makerspace Initiative.

UNIVERSITY OF CONNECTICUT HEALTH CENTER

- **Provide Funding for a Medicaid Population Health Pilot**: Provide funding of $1.8 million in FY 27 for a Medicaid population health pilot program, focusing on early intervention, preventative medicine, and chronic disease management.

CONNECTICUT STATE COLLEGES AND UNIVERSITIES (CSCU)

- **Provide Funding for Tuition Waivers for First Responders**: Provide funding of approximately $2.3 million in FY 27 to reimburse CSCU for the revenue loss related to new tuition waivers for up to 400 first responders.
- **Provide Funding for Mary Ann Handley Award:** Provide funding of $2.3 million in FY 27 to meet increased demand for the Mary Ann Handley Award (i.e., debt free community college).
- **Use Institutional Reserves for U-Pass**: Use institutional budget reserves of $1.1 million in FY 27 to offset an anticipated U-Pass fee increase of $10 per semester. This will maintain the current cost of U-Pass for CSCU students.

Office of Higher Education
DHE66500

Permanent Full-Time Positions

Fund	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Legislative FY 27	Difference -Gov FY 27
General Fund	27	28	28	28	28	28	-
Banking Fund	-	-	-	-	3	3	-

Budget Summary

Account	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Legislative FY 27	Difference -Gov FY 27
Personal Services	1,626,550	1,624,580	1,755,031	1,855,031	1,855,031	1,855,031	-
Other Expenses	1,227,589	715,697	2,205,103	3,142,258	731,175	179,166	(552,009)
Other Current Expenses							
Minority Advancement Program	1,690,528	1,269,221	1,674,835	1,674,835	1,674,835	1,674,835	-
National Service Act	454,740	278,799	320,151	320,151	320,151	320,151	-
Minority Teacher Incentive Program	446,669	408,737	570,134	570,134	570,134	570,134	-
CT Loan Reimbursement	-	1,583,045	500,000	6,000,000	6,000,000	5,000,000	(1,000,000)
Alternate Route to Certification	-	-	-	-	-	300,000	300,000
Other Than Payments to Local Governments							
Roberta B. Willis Scholarship Fund	8,017,698	28,393,834	26,288,637	41,288,637	41,288,637	41,288,637	-
Various Grants	-	-	-	-	1,888,867	4,313,092	2,424,225
Health Care Adjunct Grant Program	260,000	260,000	260,000	260,000	260,000	260,000	-
Agency Total - General Fund	**13,723,774**	**34,533,913**	**33,573,891**	**55,111,046**	**54,588,830**	**55,761,046**	**1,172,216**
Personal Services	-	-	-	-	279,800	279,800	-
Other Expenses	-	-	-	-	30,000	30,000	-
Fringe Benefits	-	-	-	-	222,500	222,500	-
Agency Total - Banking Fund	**-**	**-**	**-**	**-**	**532,300**	**532,300**	**-**
Total - Appropriated Funds	**13,723,774**	**34,533,913**	**33,573,891**	**55,111,046**	**55,121,130**	**56,293,346**	**1,172,216**

Account	Governor Revised FY 27	Legislative FY 27	Difference from Governor

Policy Revisions

Provide Funding for the Bridgeport's Brightest Program

Various Grants	-	1,000,000	1,000,000
Total - General Fund	**-**	**1,000,000**	**1,000,000**

Background

The University of Bridgeport administers the Bridgeport's Brightest program to cap tuition, room, and board for eligible Bridgeport high school graduates. The University caps tuition at $7,000 for commuter students, and $12,500 students living on campus.

Legislative

Provide funding of $1 million in FY 27 to the University of Bridgeport for the Bridgeport's Brightest program.

Account	Governor Revised FY 27	Legislative FY 27	Difference from Governor

Appendix A identifies the FY 27 recipients of legislatively directed funds. Adjustments to funding amounts or recipient allocations contained in the FY 27 Revised Budget are detailed at the end of the agency's budget sheets.

Reduce Funding for Student Loan Reimbursement Program

CT Loan Reimbursement	-	(1,000,000)	(1,000,000)
Total - General Fund	**-**	**(1,000,000)**	**(1,000,000)**

Background

The Student Loan Reimbursement Program provides grants of up to $5,000 annually for up to four years to eligible Connecticut residents. The grants are reimbursements for student loan payments. To receive a grant, recipients must: (1) have outstanding student loans; (2) have graduated from an in-state college or university, hold an occupational or professional license, or have attended Stone Academy under certain circumstances; (3) meet certain income requirements; and (4) perform at least 50 hours of volunteer work during each year they receive a grant (unless they receive a hardship waiver).

Legislative

Reduce funding by $1 million in FY 27 for the Student Loan Reimbursement Program to achieve savings.

Transfer Office of the Student Loan Ombudsperson from the Department of Banking to OHE

Personal Services	279,800	279,800	-
Other Expenses	30,000	30,000	-
Fringe Benefits	222,500	222,500	-
Total - Banking Fund	**532,300**	**532,300**	**-**
Positions - Banking Fund	**3**	**3**	**-**

Background

PA 15-162 established the Student Loan Ombudsperson within the Department of Banking (DOB) to analyze laws and policies at the federal, state, and local level that impact student loan borrowers and to make recommendations. The Ombudsperson also assists borrowers with complaints and other borrowing-related issues.

Governor

Transfer funding of $532,300 and three positions in FY 27 from DOB to the Office of Higher Education for the Office of the Student Loan Ombudsperson. Funding and positions remain within the Banking Fund.

Legislative

Same as Governor

Maintain Legislative Grants

Various Grants	(472,216)	-	472,216
Total - General Fund	**(472,216)**	**-**	**472,216**

Governor

Reduce the Various Grants account by $472,216 in FY 27 to reflect a reduction to legislative grants.

Legislative

Maintain funding for legislative grants.

Appendix A identifies the FY 27 recipients of legislatively directed funds. Adjustments to funding amounts or recipient allocations contained in the FY 27 Revised Budget are detailed at the end of the agency's budget sheets.

Provide Funding for Promise Programs

Various Grants	-	400,000	400,000
Total - General Fund	**-**	**400,000**	**400,000**

Background

Promise programs provide financial, academic, and other support to undergraduate college students, and high school students who wish to attend college, who meet certain criteria. The programs can be funded via public or private funding and typically serve students from low-income areas. There are currently four Promise programs in Connecticut: Bridgeport, Hartford, New Haven, and Waterbury.

Section 382 of PA 26-68, the FY 27 Revised Budget, as amended by PA 26-76 requires the Office of Higher Education to hire a consultant to support the creation of new Promise programs in the state, with the goal of establishing eight new programs by January 1, 2031.

Account	Governor Revised FY 27	Legislative FY 27	Difference from Governor

Legislative
Provide funding of $400,000 in FY 27 to hire a consultant to support the expansion of Promise programs in the state.

Provide Funding for Alternate Route to Certification

Alternate Route to Certification	-	300,000	300,000
Total - General Fund	**-**	**300,000**	**300,000**

Background
Alternate Route to Certification (ARC) is a nine-month program for adults who want to become teachers. Courses are held in-person and online and include Foundations of Teaching, classroom management, differentiated instruction, lesson planning, student assessment, and special education. The program also includes a 40-day in-school practicum.

Legislative
Provide funding of $300,000 in FY 27 for ARC. Funding will support costs related to accreditation by the National Council for the Accreditation of Educator Preparation.

Transfer Legislative Grants to a Separate Account

Other Expenses	(2,361,083)	(2,361,083)	-
Various Grants	2,361,083	2,361,083	-
Total - General Fund	**-**	**-**	**-**

Governor
Transfer funding of $2,361,083 from the Other Expenses account to the Various Grants account in FY 27.

Legislative
Same as Governor

Appendix A identifies the FY 27 recipients of legislatively directed funds. Adjustments to funding amounts or recipient allocations contained in the FY 27 Revised Budget are detailed at the end of the agency's budget sheets.

Transfer Additional Funding for Legislative Grants to the Various Grants Account

Other Expenses	-	(552,009)	(552,009)
Various Grants	-	552,009	552,009
Total - General Fund	**-**	**-**	**-**

Legislative
Transfer funding of $552,009 in FY 27 from Other Expenses to Various Grants to consolidate all legislative grants funding within OHE into the Various Grants account.

Appendix A identifies the FY 27 recipients of legislatively directed funds. Adjustments to funding amounts or recipient allocations contained in the FY 27 Revised Budget are detailed at the end of the agency's budget sheets.

Transfer Funding for Open Educational Resources Council

Other Expenses	(50,000)	(50,000)	-
Total - General Fund	**(50,000)**	**(50,000)**	**-**

Background
PA 19-117 established the Open Educational Resources Coordinating Council. The statewide body includes representatives from Connecticut's public and private institutions of higher education. The council's goal is to promote and support the adoption of Open Educational Resources (OER) which are free online and openly licensed instructional materials. The council focuses on "high impact" course areas that see the largest enrollments and also involve the highest textbook costs. PA 25-168, the FY 26 and FY 27 Budget, provided funding of $50,000 in both FY 26 and FY 27 for this initiative.

Governor
Transfer funding of $50,000 in FY 27 for the Open Educational Resources Coordinating Council to the Connecticut State Colleges and Universities.

Legislative
Same as Governor

Appendix A identifies the FY 27 recipients of legislatively directed funds. Adjustments to funding amounts or recipient allocations contained in the FY 27 Revised Budget are detailed at the end of the agency's budget sheets.

Totals

Budget Components	Governor Revised FY 27	Legislative FY 27	Difference from Governor
Original Appropriation - GF	55,111,046	55,111,046	-
Policy Revisions	(522,216)	650,000	1,172,216
Total Recommended - GF	**54,588,830**	**55,761,046**	**1,172,216**
Original Appropriation - BF	-	-	-
Policy Revisions	532,300	532,300	-
Total Recommended - BF	**532,300**	**532,300**	**-**

Positions	Governor Revised FY 27	Legislative FY 27	Difference from Governor
Original Appropriation - GF	28	28	-
Total Recommended - GF	**28**	**28**	**-**
Original Appropriation - BF	-	-	-
Policy Revisions	3	3	-
Total Recommended - BF	**3**	**3**	**-**

FY 27 Revisions to Legislatively Directed Funds

Grantee by Account	Purpose	FY 27 Original	FY 27 Revised	FY 27 Total
GENERAL FUND				
Various Grants				
University of Bridgeport	Bridgeport's Brightest Program	-	1,000,000	1,000,000

University of Connecticut
UOC67000

Permanent Full-Time Positions

Fund	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Legislative FY 27	Difference -Gov FY 27
General Fund	2,413	2,413	2,413	2,413	2,413	2,413	-

Budget Summary

Account	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Legislative FY 27	Difference -Gov FY 27
Other Current Expenses							
Operating Expenses	253,505,868	241,188,755	265,235,002	250,543,874	249,423,874	250,103,874	680,000
Veterinary Diagnostic Laboratory	250,000	250,000	250,000	250,000	250,000	250,000	-
Institute for Municipal and Regional Policy	700,000	550,000	550,000	550,000	550,000	550,000	-
UConn Veterans Program	250,000	250,000	250,000	250,000	250,000	250,000	-
Health Services - Regional Campuses	1,400,000	1,400,000	1,400,000	1,400,000	1,400,000	1,400,000	-
Puerto Rican Studies Initiative	210,000	210,000	500,000	500,000	500,000	500,000	-
Student Success Software	-	-	-	-	-	800,000	800,000
Learn and Earn	-	-	-	-	-	175,000	175,000
Other Than Payments to Local Governments							
Kirklyn M. Kerr Grant Program	-	-	-	-	-	600,000	600,000
Various Grants	-	-	-	-	896,000	2,320,000	1,424,000
Agency Total - General Fund	**256,315,868**	**243,848,755**	**268,185,002**	**253,493,874**	**253,269,874**	**256,948,874**	**3,679,000**

Account	Governor Revised FY 27	Legislative FY 27	Difference from Governor

Policy Revisions

Provide Funding for the Makerspace Initiative

Various Grants	-	1,000,000	1,000,000
Total - General Fund	**-**	**1,000,000**	**1,000,000**

Background

PA 25-149 established the Makerspace Initiative. A "makerspace" is a community space that provides tools, technology, or educational materials for entrepreneurs to explore various business ideas.

Legislative

Provide funding of $1 million in FY 27 for the Makerspace Initiative.

Provide Funding for Student Success Software

Student Success Software	-	800,000	800,000
Total - General Fund	**-**	**800,000**	**800,000**

Background

Student success software is intended to identify students who are struggling and to connect them with services, and to assist in curriculum planning.

Account	Governor Revised FY 27	Legislative FY 27	Difference from Governor

Legislative
Provide funding of $800,000 in FY 27 for student success software.

Provide Funding for a Fee Waiver for Members of the National Guard

Operating Expenses	-	680,000	680,000
Total - General Fund	**-**	**680,000**	**680,000**

Background
Section 71 of PA 26-12 requires UConn to waive mandatory fees for enrolled members of the National Guard. Such National Guard members, under prior law, received a tuition waiver and an extension fee waiver only. In FY 26, 173 National Guard members enrolled at UConn received tuition waivers.

Legislative
Provide funding of $680,000 in FY 27 to offset the anticipated revenue loss to UConn resulting from the mandatory fee waiver for members of the National Guard.

Provide Funding for Kirklyn M. Kerr Program

Kirklyn M. Kerr Grant Program	-	600,000	600,000
Total - General Fund	**-**	**600,000**	**600,000**

Background
CGS Sec. 10a-19h establishes the Kirklyn M. Kerr Program. The program provides a scholarship for up to five Connecticut residents annually to attend a veterinary medicine program at a public institution of higher education outside the state. There are no public veterinary medicine programs in Connecticut. The program was last funded in FY 17.

Legislative
Provide funding of $600,000 in FY 27 for the Kirklyn M. Kerr Grant Program.

Maintain Legislative Grants

Various Grants	(224,000)	-	224,000
Total - General Fund	**(224,000)**	**-**	**224,000**

Governor
Reduce the Various Grants account by $224,000 in FY 27 to reflect a reduction to legislative grants.

Legislative
Maintain funding for legislative grants.

Provide Funding for Robotics Program at UConn-Waterbury

Various Grants	-	200,000	200,000
Total - General Fund	**-**	**200,000**	**200,000**

Legislative
Provide funding of $200,000 in FY 27 for the UConn-Waterbury robotics program. PA 25-168 also provided funding of $120,000 in FY 27 for the program.

Provide Funding for the Development of High-Quality Internship Opportunities

Learn and Earn	-	175,000	175,000
Total - General Fund	**-**	**175,000**	**175,000**

Background
Section 57 of PA 26-12 requires UConn (along with the Connecticut State Colleges and Universities) to identify the characteristics of a high-quality internship and create a syllabus for an online training course for employers to develop such internships.

Legislative
Provide funding of $175,000 in FY 27 for the development of high-quality internship opportunities.

Account	Governor Revised FY 27	Legislative FY 27	Difference from Governor

Transfer Legislative Grants to a Separate Account

Operating Expenses	(1,120,000)	(1,120,000)	-
Various Grants	1,120,000	1,120,000	-
Total - General Fund	**-**	**-**	**-**

Governor

Transfer funding of $1,120,000 from the Operating Expenses account to the Various Grants account in FY 27.

Legislative

Same as Governor

Totals

Budget Components	Governor Revised FY 27	Legislative FY 27	Difference from Governor
Original Appropriation - GF	253,493,874	253,493,874	-
Policy Revisions	(224,000)	3,455,000	3,679,000
Total Recommended - GF	**253,269,874**	**256,948,874**	**3,679,000**

Positions	Governor Revised FY 27	Legislative FY 27	Difference from Governor
Original Appropriation - GF	2,413	2,413	-
Total Recommended - GF	**2,413**	**2,413**	**-**

University of Connecticut Health Center
UHC72000

Permanent Full-Time Positions

Fund	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Legislative FY 27	Difference -Gov FY 27
General Fund	1,698	1,698	1,698	1,698	1,698	1,698	-
Cannabis Regulatory Fund	2	2	2	2	2	2	-

Budget Summary

Account	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Legislative FY 27	Difference -Gov FY 27
Other Current Expenses							
Operating Expenses	145,965,137	133,019,815	142,875,155	136,673,524	135,508,524	135,508,524	-
AHEC	423,455	429,735	429,735	429,735	429,735	429,735	-
Neuromodulation Treatment	-	-	-	2,000,000	1,600,000	2,000,000	400,000
Other Than Payments to Local Governments							
Various Grants	-	-	-	-	932,000	1,940,000	1,008,000
Endometriosis Biorepository	-	-	-	-	-	1,015,000	1,015,000
Migraine Study	-	-	-	-	-	150,000	150,000
Agency Total - General Fund	**146,388,592**	**133,449,550**	**143,304,890**	**139,103,259**	**138,470,259**	**141,043,259**	**2,573,000**
Operating Expenses	178,385	178,385	178,385	178,385	178,385	178,385	-
Agency Total - Cannabis Regulatory Fund	**178,385**	**178,385**	**178,385**	**178,385**	**178,385**	**178,385**	**-**
Total - Appropriated Funds	**146,566,977**	**133,627,935**	**143,483,275**	**139,281,644**	**138,648,644**	**141,221,644**	**2,573,000**

Account	Governor Revised FY 27	Legislative FY 27	Difference from Governor

Policy Revisions

Provide Funding for a Medicaid Population Health Pilot

Various Grants	-	1,800,000	1,800,000
Total - General Fund	**-**	**1,800,000**	**1,800,000**

Legislative

Provide funding of $1.8 million in FY 27. The UConn Health Center in consultation with the Department of Social Services shall develop and conduct, within available appropriations, a population health pilot program for a Medicaid population of 10,000 people, focusing on early intervention, preventative medicine, and chronic disease management, in which clinical outcome data will be tracked.

Maintain Legislative Grants

Neuromodulation Treatment	(400,000)	-	400,000
Various Grants	(233,000)	-	233,000
Total - General Fund	**(633,000)**	**-**	**633,000**

Governor

Reduce the Neuromodulation Treatment account by $400,000 and the Various Grants account by $233,000 (for a total of $633,000) in FY 27 to reflect a reduction to legislative grants.

Account	Governor Revised FY 27	Legislative FY 27	Difference from Governor

Legislative
Maintain funding for legislative grants.

Provide Funding for a Menopause Toolkit

Various Grants	-	140,000	140,000
Total - General Fund	**-**	**140,000**	**140,000**

Background
Section 18 of PA 26-13 requires the UConn Health Center's Health Disparities Institute to develop a menopause toolkit that describes the symptoms and treatments of menopause, discusses the availability of insurance coverage for such treatments, and includes ongoing education for health care providers.

Legislative
Provide funding of $140,000 in FY 27 for a menopause toolkit.

Transfer Legislative Grants to Separate Accounts

Operating Expenses	(1,165,000)	(1,165,000)	-
Various Grants	1,165,000	-	(1,165,000)
Endometriosis Biorepository	-	1,015,000	1,015,000
Migraine Study	-	150,000	150,000
Total - General Fund	**-**	**-**	**-**

Governor
Transfer funding of $1,165,000 from the Operating Expenses account to the Various Grants account in FY 27.

Legislative
Do not transfer funding of $1,165,000 from Other Expenses to Various Grants in FY 27. Break out funding of $1,165,000 in Other Expenses for legislative initiatives into individual accounts.

Totals

Budget Components	Governor Revised FY 27	Legislative FY 27	Difference from Governor
Original Appropriation - GF	139,103,259	139,103,259	-
Policy Revisions	(633,000)	1,940,000	2,573,000
Total Recommended - GF	**138,470,259**	**141,043,259**	**2,573,000**
Original Appropriation - CRF	178,385	178,385	-
Total Recommended - CRF	**178,385**	**178,385**	**-**

Positions	Governor Revised FY 27	Legislative FY 27	Difference from Governor
Original Appropriation - GF	1,698	1,698	-
Total Recommended - GF	**1,698**	**1,698**	**-**
Original Appropriation - CRF	2	2	-
Total Recommended - CRF	**2**	**2**	**-**

Connecticut State Colleges and Universities

BOR77700

Permanent Full-Time Positions

Fund	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Legislative FY 27	Difference -Gov FY 27
General Fund	4,633	4,633	4,633	4,633	4,633	4,633	-

Budget Summary

Account	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Legislative FY 27	Difference -Gov FY 27
Other Current Expenses							
Charter Oak State College	4,811,223	3,808,912	3,934,487	4,041,029	3,541,029	3,541,029	-
Community Tech College System	228,544,234	231,148,728	234,717,627	241,998,796	241,998,796	242,918,796	920,000
Connecticut State University	209,322,044	197,450,460	193,717,659	201,697,946	200,156,926	201,556,926	1,400,000
Board of Regents	560,084	594,722	503,881	519,512	519,512	519,512	-
Developmental Services	10,042,069	10,190,984	10,190,984	10,190,984	10,190,984	10,190,984	-
Outcomes-Based Funding Incentive	1,354,341	1,374,425	1,374,425	1,374,425	1,374,425	1,374,425	-
O'Neill Chair	315,000	315,000	315,000	315,000	315,000	315,000	-
Debt Free Community College	21,979,552	30,020,448	34,150,000	34,150,000	34,150,000	36,450,000	2,300,000
Finish Line Scholars	-	-	-	7,700,000	3,850,000	7,700,000	3,850,000
Disabilities Study	-	-	-	250,000	250,000	250,000	-
Various Initiatives	-	-	53,000	-	-	-	-
Learn and Earn	-	-	-	-	-	175,000	175,000
Other Than Payments to Local Governments							
Various Grants	-	-	-	-	2,040,000	2,600,000	560,000
Agency Total - General Fund	**476,928,547**	**474,903,679**	**478,957,063**	**502,237,692**	**498,386,672**	**507,591,672**	**9,205,000**

Account	Governor Revised FY 27	Legislative FY 27	Difference from Governor

Policy Revisions

Provide Funding for Tuition Waivers for First Responders

Community Tech College System	-	920,000	920,000
Connecticut State University	-	1,400,000	1,400,000
Total - General Fund	**-**	**2,320,000**	**2,320,000**

Background

Sections 69 - 70 of PA 26-12 require the Connecticut State Colleges and Universities (CSCU) to waive tuition for up to 200 first responders enrolled at the Connecticut State Universities (CSUs) and CT State (400 across CSCU).

Legislative

Provide funding of $2,320,000 in FY 27 for tuition waivers for first responders at the CSUs and CT State.

Provide Funding for Mary Ann Handley Award

Debt Free Community College	-	2,300,000	2,300,000
Total - General Fund	**-**	**2,300,000**	**2,300,000**

Account	Governor Revised FY 27	Legislative FY 27	Difference from Governor

Background
The Mary Ann Handley Award (i.e., Debt Free Community College) provides grants to eligible community college students equal to the greater of: (1) the difference between tuition and fees at CT State and any federal, state, private, and institutional scholarships received by such students; and (2) a minimum grant ($500 for a full-time student or $300 for a part-time student).

Legislative
Provide funding of $2.3 million in FY 27 for the Mary Ann Handley Award to meet increased demand for the program.

Maintain Legislative Grants

Various Grants	(510,000)	-	510,000
Total - General Fund	**(510,000)**	**-**	**510,000**

Governor
Reduce the Various Grants account by $510,000 in FY 27 to reflect a reduction to legislative grants.

Legislative
Maintain funding for legislative grants.

Provide Funding for Food Service Contracts at the State Universities

Connecticut State University	458,980	458,980	-
Total - General Fund	**458,980**	**458,980**	**-**

Background
New contracts for food service employees were recently negotiated at Central, Southern, and Western Connecticut State Universities.

Governor
Provide funding of $458,980 in FY 27 for food service contracts at three of the state universities. This funding precludes increases in student fees to cover contract costs.

Legislative
Same as Governor

Provide Funding for the Development of High-Quality Internship Opportunities

Learn and Earn	-	175,000	175,000
Total - General Fund	**-**	**175,000**	**175,000**

Background
Section 57 of PA 26-12 requires the Connecticut State Colleges and Universities (along with UConn) to identify the characteristics of a high-quality internship and create a syllabus for an online training course for employers to develop such internships. Section 58 of PA 26-12 requires CSCU to administer the online training course via Charter Oak State College.

Legislative
Provide funding of $175,000 in FY 27 for the development and administration of a high-quality internship training program at CSCU.

Transfer Funding for Open Educational Resources Council

Various Grants	50,000	100,000	50,000
Total - General Fund	**50,000**	**100,000**	**50,000**

Background
PA 19-117 established the Open Educational Resources Coordinating Council. The statewide body includes representatives from Connecticut's public and private institutions of higher education. The council's goal is to promote and support the adoption of Open Educational Resources (OER) which are free online and openly licensed instructional materials. The council focuses on "high impact" course areas that see the largest enrollments and also involve the highest textbook costs. PA 25-168, the FY 26 and FY 27 Budget, provided funding of $50,000 in both FY 26 and FY 27 for this initiative within the Office of Higher Education.

Governor
Transfer funding of $50,000 in FY 27 from the Office of Higher Education to the Connecticut State Colleges and Universities for the Open Educational Resources Coordinating Council.

Account	Governor Revised FY 27	Legislative FY 27	Difference from Governor

Legislative

Transfer funding of $50,000 in FY 27 from the Office of Higher Education and provide an additional $50,000 (for a total of $100,000), to the Connecticut State Colleges and Universities for the Open Educational Resources Coordinating Council.

Appendix A identifies the FY 27 recipients of legislatively directed funds. Adjustments to funding amounts or recipient allocations contained in the FY 27 Revised Budget are detailed at the end of the agency's budget sheets.

Transfer Legislative Grants to a Separate Account

Charter Oak State College	(500,000)	(500,000)	-
Connecticut State University	(2,000,000)	(2,000,000)	-
Various Grants	2,500,000	2,500,000	-
Total - General Fund	**-**	**-**	**-**

Governor

Transfer funding of $2.5 million from the Connecticut State University and Charter Oak State College accounts to the Various Grants account in FY 27.

Legislative

Same as Governor

Provide Funding for U-Pass

Background

U-Pass provides students at participating colleges and universities unlimited bus rides within the state. The cost to students is included in their annual student fees.

Legislative

Use CSCU budget reserves of $1.1 million in FY 27 to offset an anticipated U-Pass fee increase of $10 per semester that may be implemented by the state Department of Transportation as a result of adjustments to funding levels for its Bus Operations account. This will maintain the current cost of U-Pass for CSCU students.

Distribute Accessibility Accommodations Funding

Background

PA 25-168, the FY 26 and FY 27 Budget, provided funding of $935,608 in both FY 26 and FY 27 for accessibility accommodations at two Connecticut State Universities.

Legislative

Distribute the accessibility accommodations funding of $935,608 in both FY 26 and FY 27 accordingly: $467,804 to Central Connecticut State University and $467,804 to Southern Connecticut State University.

Provide Funding for AI Academy

Background

PA 26-15 establishes various programs and initiatives related to artificial intelligence (AI). PA 26-68, the FY 27 Revised Budget, as amended by PA 26-76, provides funding of $1.4 million in FY 27 to the Department of Economic and Community Development (DECD) for these initiatives across several agencies and organizations. See the DECD agency budget sheets for the full distribution of the funding.

Legislative

Provide $125,000, via MOU with DECD, in FY 27 for the AI Academy.

Current Services

Maintain Funding for Finish Line Scholars Program

Finish Line Scholars	(3,850,000)	-	3,850,000
Total - General Fund	**(3,850,000)**	**-**	**3,850,000**

Account	Governor Revised FY 27	Legislative FY 27	Difference from Governor

Background

Section 69 of PA 25-168, the FY 26 and FY 27 Budget, creates the Finish Line Scholars program beginning in FY 27. This extends the debt free community college program (previously known as PACT and recently renamed the Mary Ann Handley Award) through a bachelor's degree at the Connecticut State Universities (CSUs) and Charter Oak State College (COSC). Students who received debt free community college at CT State for at least 60 credits and then enroll at a CSU or COSC in fall 2026 or later are eligible.

Governor

Reduce funding by $3,850,000 in FY 27 for the Finish Line Scholars program to reflect first-year costs of the program.

Legislative

Do not reduce funding of $3,850,000 in FY 27 for the Finish Line Scholars program.

Section 470 of PA 26-68, the FY 27 Revised Budget, as amended by PA 26-76, made the following changes to the program: (1) limit program eligibility to those who earned an Associate's degree at CT State (replacing the prior requirement of 60 credits earned within the debt free community college program); and (2) require CSCU to report on program usage on January 1, 2027, July 1, 2027 and quarterly thereafter and adjust program reporting requirements. The FY 27 Revised Budget also renamed the account to "Finish Line Scholars."

Carryforward

Carry Forward Funding for AI Academy

Various Grants	-	500,000	500,000
Total - Carryforward Funding	**-**	**500,000**	**500,000**

Background

The FY 26 and FY 27 Budget provided $500,000 in both FY 26 and FY 27 for the Connecticut AI Academy.

Legislative

Carry forward funding of $500,000 from FY 26 to FY 27 for the Connecticut AI Academy. The FY 27 funding from the FY 26 and FY 27 Budget additionally remains in place.

Totals

Budget Components	Governor Revised FY 27	Legislative FY 27	Difference from Governor
Original Appropriation - GF	502,237,692	502,237,692	-
Policy Revisions	(1,020)	5,353,980	5,355,000
Current Services	(3,850,000)	-	3,850,000
Total Recommended - GF	**498,386,672**	**507,591,672**	**9,205,000**

Positions	Governor Revised FY 27	Legislative FY 27	Difference from Governor
Original Appropriation - GF	4,633	4,633	-
Total Recommended - GF	**4,633**	**4,633**	**-**

FY 27 Revisions to Legislatively Directed Funds

Grantee by Account	Purpose	FY 27 Original	FY 27 Revised	FY 27 Total
GENERAL FUND				
Various Grants				
Open Educational Resources Council	Operational support	50,000	50,000	100,000

Judicial and Corrections

	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Legislative Recommended FY 27	Difference -Gov FY 27
General Fund							
Division of Criminal Justice	57,456,126	60,452,480	62,775,856	67,033,743	67,033,743	67,126,243	92,500
Department of Correction	727,319,960	767,642,757	776,823,929	767,303,332	783,949,332	786,494,332	2,545,000
Judicial Department	590,402,556	626,375,356	640,732,041	645,216,309	660,558,556	667,467,272	6,908,716
Public Defender Services Commission	84,818,673	90,885,139	98,663,606	104,223,734	104,223,734	104,223,734	-
Total - General Fund	**1,459,997,315**	**1,545,355,732**	**1,578,995,432**	**1,583,777,118**	**1,615,765,365**	**1,625,311,581**	**9,546,216**
Banking Fund							
Judicial Department	2,040,196	2,014,450	2,158,656	2,158,656	2,158,656	2,158,656	-
Workers' Compensation Fund							
Division of Criminal Justice	836,159	765,185	776,571	974,771	974,771	974,771	-
Criminal Injuries Compensation Fund							
Judicial Department	1,793,846	2,088,296	2,934,088	2,934,088	2,934,088	2,934,088	-
Total - Appropriated Funds	**1,464,667,516**	**1,550,223,663**	**1,584,864,747**	**1,589,844,633**	**1,621,832,880**	**1,631,379,096**	**9,546,216**

MAJOR CHANGES

DEPARTMENT OF CORRECTION

- **Provide Funding for Additional Medical and Mental Health Staff:** Provide funding of $2 million and 20 positions in FY 27 to support 10 additional Advanced Practice Registered Nurses (APRNs) and 10 additional Licensed Clinical Social Workers (LCSWs).

JUDICIAL DEPARTMENT

- **Eliminate Probate Court Administration Fund Subsidy:** Reduce funding by $3,634,932 in FY 27 to eliminate the General Fund subsidy to the Probate Court Administration.
- **Provide Funding for Judges' Salary Increases:** Provide funding of $2,648,099 in FY 27 to reflect a 4.35% increase to judicial compensation in FY 27.

Division of Criminal Justice
DCJ30000

Permanent Full-Time Positions

Fund	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Legislative FY 27	Difference -Gov FY 27
General Fund	501	501	511	521	521	522	1
Workers' Compensation Fund	4	4	4	4	4	4	-

Budget Summary

Account	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Legislative FY 27	Difference -Gov FY 27
Personal Services	48,831,986	52,280,254	53,961,166	58,219,053	58,219,053	58,219,053	-
Other Expenses	5,101,696	4,471,910	5,102,201	5,102,201	5,002,201	5,002,201	-
Other Current Expenses							
Witness Protection	256,183	315,068	200,000	200,000	300,000	300,000	-
Training And Education	100,887	137,641	147,398	147,398	147,398	147,398	-
Expert Witnesses	124,433	140,413	135,413	135,413	135,413	135,413	-
Medicaid Fraud Control	1,418,531	1,484,810	1,509,942	1,509,942	1,509,942	1,602,442	92,500
Criminal Justice Commission	-	-	409	409	409	409	-
Cold Case Unit	276,393	280,321	292,041	292,041	292,041	292,041	-
Shooting Taskforce	1,346,017	1,333,678	1,427,286	1,427,286	1,427,286	1,427,286	-
Other Than Payments to Local Governments							
16295	-	8,385	-	-	-	-	-
Agency Total - General Fund	**57,456,126**	**60,452,480**	**62,775,856**	**67,033,743**	**67,033,743**	**67,126,243**	**92,500**
Personal Services	447,295	435,198	425,847	474,947	474,947	474,947	-
Other Expenses	8,230	7,824	10,428	10,428	10,428	10,428	-
Fringe Benefits	380,634	322,163	340,296	489,396	489,396	489,396	-
Agency Total - Workers' Compensation Fund	**836,159**	**765,185**	**776,571**	**974,771**	**974,771**	**974,771**	**-**
Total - Appropriated Funds	**58,292,285**	**61,217,665**	**63,552,427**	**68,008,514**	**68,008,514**	**68,101,014**	**92,500**

Account	Governor Revised FY 27	Legislative FY 27	Difference from Governor

Policy Revisions

Provide Funding for a Medicaid Fraud Control Unit Nurse Investigator

Medicaid Fraud Control	-	92,500	92,500
Total - General Fund	**-**	**92,500**	**92,500**
Positions - General Fund	**-**	**1**	**1**

Background

The Medicaid Fraud Control Unit (MFCU) conducts a statewide program for investigating and prosecuting violations of all applicable state laws pertaining to fraud in the administration of the Medicaid program, the provision of medical assistance, or the activities of providers of medical assistance under the state Medicaid plan. The MFCU receives a reimbursement of 75% of its expenses from the U.S. Department of Health and Human Services under a grant award.

Account	Governor Revised FY 27	Legislative FY 27	Difference from Governor

Legislative
Provide funding of $92,500 and one position to the Medicaid Fraud Control Unit to hire one Nurse Investigator to review and evaluate abuse and/or neglect allegations and support other staff with knowledge of medical terminology, medical procedures, expected standards of care, and differing responsibilities of health care providers.

Current Services

Transfer Funding for Witness Protection

Other Expenses	(100,000)	(100,000)	-
Witness Protection	100,000	100,000	-
Total - General Fund	**-**	**-**	**-**

Governor
Transfer funding of $100,000 in FY 27 from Other Expenses to Witness Protection to reflect actual expenditures.

Legislative
Same as Governor

Totals

Budget Components	Governor Revised FY 27	Legislative FY 27	Difference from Governor
Original Appropriation - GF	67,033,743	67,033,743	-
Policy Revisions	-	92,500	92,500
Current Services	-	-	-
Total Recommended - GF	**67,033,743**	**67,126,243**	**92,500**
Original Appropriation - WF	974,771	974,771	-
Total Recommended - WF	**974,771**	**974,771**	**-**

Positions	Governor Revised FY 27	Legislative FY 27	Difference from Governor
Original Appropriation - GF	521	521	-
Policy Revisions	-	1	1
Total Recommended - GF	**521**	**522**	**1**
Original Appropriation - WF	4	4	-
Total Recommended - WF	**4**	**4**	**-**

Department of Correction
DOC88000

Permanent Full-Time Positions

Fund	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Legislative FY 27	Difference -Gov FY 27
General Fund	5,966	5,966	5,966	5,966	5,982	6,480	498

Budget Summary

Account	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Legislative FY 27	Difference -Gov FY 27
Personal Services	448,242,504	470,495,686	474,144,513	470,144,513	474,390,513	474,490,513	100,000
Other Expenses	89,172,425	94,334,496	97,190,312	89,528,616	99,528,616	99,828,616	300,000
Other Current Expenses							
Stress Management	4,685	81,588	10,000	-	-	-	-
Inmate Medical Services	139,908,878	151,269,740	151,629,165	150,129,165	152,529,165	154,554,165	2,025,000
Board of Pardons and Paroles	5,805,266	6,412,743	6,572,490	6,822,490	6,822,490	6,822,490	-
STRIDE	-	160,128	80,181	80,181	80,181	80,181	-
HITEC	-	-	620,645	644,174	644,174	764,174	120,000
Other Than Payments to Local Governments							
Aid to Paroled and Discharged Inmates	150	-	3,000	3,000	3,000	3,000	-
Legal Services To Prisoners	796,999	784,000	797,000	797,000	797,000	797,000	-
Volunteer Services	56,445	58,340	87,725	87,725	87,725	87,725	-
Community Support Services	43,332,608	44,046,036	45,688,898	47,566,468	47,566,468	47,566,468	-
Reentry Centers	-	-	-	1,500,000	1,500,000	1,500,000	-
Agency Total - General Fund	**727,319,960**	**767,642,757**	**776,823,929**	**767,303,332**	**783,949,332**	**786,494,332**	**2,545,000**

Account	Governor Revised FY 27	Legislative FY 27	Difference from Governor

Policy Revisions

Provide Funding for Additional Medical and Mental Health Staff

Inmate Medical Services	-	2,000,000	2,000,000
Total - General Fund	**-**	**2,000,000**	**2,000,000**
Positions - General Fund	**-**	**20**	**20**

Legislative

Provide funding of $2 million and 20 positions in FY 27 to support 10 additional Advanced Practice Registered Nurses (APRNs) and 10 additional Licensed Clinical Social Workers (LCSWs).

Provide Funding for a Health Services Innovation Pilot

Other Expenses	1,000,000	1,000,000	-
Total - General Fund	**1,000,000**	**1,000,000**	**-**

Governor

Provide funding of $1 million in FY 27 to conduct a Health Services Innovation Pilot study.

Legislative

Same as Governor

Account	Governor Revised FY 27	Legislative FY 27	Difference from Governor

Provide Funding for a Health Services Pilot at York Correctional Institution

Personal Services	-	100,000	100,000
Other Expenses	-	100,000	100,000
Inmate Medical Services	-	100,000	100,000
Total - General Fund	**-**	**300,000**	**300,000**
Positions - General Fund	**-**	**2**	**2**

Legislative

Provide funding of $300,000 and two positions in FY 27 to support a health services pilot at York Correctional Institution.

Provide Funding for a Deputy Commissioner Position to Oversee Inmate Medical Services

Inmate Medical Services	200,000	125,000	(75,000)
Total - General Fund	**200,000**	**125,000**	**(75,000)**
Positions - General Fund	**1**	**1**	**-**

Governor

Provide funding of $200,000 and one position in FY 27 for a Deputy Commissioner position to oversee inmate medical services.

Legislative

Provide funding of $125,000 and one position in FY 27 for a Deputy Commissioner position to oversee inmate medical services, beginning January 1, 2027.

Provide Funding for the Health Improvement Through Employee Control (HITEC) Program

HITEC	-	120,000	120,000
Total - General Fund	**-**	**120,000**	**120,000**

Background

The Health Improvement Through Employee Control (HITEC) program within the University of Connecticut Healthcare Center, which is funded by DOC through an MOU, assists correction officers with their mental health, stress reduction, sleep hygiene, and officer mentoring.

Legislative

Provide funding of $120,000 in FY 27 to support the HITEC program.

Provide Funding for National Commission on Correctional Health Care Accreditation

Other Expenses	-	100,000	100,000
Total - General Fund	**-**	**100,000**	**100,000**

Legislative

Provide funding of $100,000 in FY 27 for the Office of the Healthcare Advocate to conduct a study on Department of Correction facilities attaining accreditation for health services, including mental health services, from the National Commission on Correctional Health Care.

Provide Funding for Gardens at Two Correctional Facilities

Other Expenses	-	100,000	100,000
Total - General Fund	**-**	**100,000**	**100,000**

Legislative

Provide funding of $100,000 in FY 27 for gardens at York Correctional Institution ($50,000) and MacDougall-Walker Correctional Institution ($50,000).

Change Authorized Position Count to Reflect Current Staffing

Personal Services	-	-	-
Total - General Fund	**-**	**-**	**-**
Positions - General Fund	**-**	**476**	**476**

Background

In 2018, inmate medical services moved from UConn Health to the Department of Correction (DOC). During this transition, DOC's authorized position count was not adjusted.

Account	Governor Revised FY 27	Legislative FY 27	Difference from Governor

In March 2026, DOC reported to have 5,810 filled positions and 632 vacancies, requiring a total authorized position count of 6,442, an increase of 476 from the FY 26 authorized count.

Legislative
Provide 476 positions in FY 27 to reflect the transition of inmate medical services net of the department's vacancies.

Current Services

Adjust Funding to Reflect Current Requirements

Personal Services	3,000,000	3,000,000	-
Other Expenses	9,000,000	9,000,000	-
Inmate Medical Services	2,200,000	2,200,000	-
Total - General Fund	**14,200,000**	**14,200,000**	**-**

Background
The department continues to see upward trends in costs for utilities, food, pharmaceutical and medical supplies, and other consumables, which drives the deficiencies in Inmate Medical Services and Other Expenses. The Personal Services deficiency is primarily due to overtime expenses trending 15% higher than the prior fiscal year over the same period.

Governor
Provide funding of $14.2 million in FY 27 to reflect current agency requirements.

Legislative
Provide funding of $14.2 million in FY 27 to reflect current agency requirements.

Provide Funding for Consolidated Appropriations Act Compliance

Personal Services	1,246,000	1,246,000	-
Total - General Fund	**1,246,000**	**1,246,000**	**-**
Positions - General Fund	**15**	**15**	**-**

Background
Effective 7/1/26, federal law (per the Consolidated Appropriations Act of 2023) requires states to provide targeted case management (TCM) and early and periodic screening, diagnostic, and treatment (EPSDT) to eligible juveniles within 30 days of their scheduled release from a carceral setting.

Governor
Provide funding of $1,246,000 and 15 positions in FY 27 to reflect anticipated costs to comply with federal requirements to improve care coordination and physical and behavioral health outcomes for justice-involved youth.

Legislative
Same as Governor

Totals

Budget Components	Governor Revised FY 27	Legislative FY 27	Difference from Governor
Original Appropriation - GF	767,303,332	767,303,332	-
Policy Revisions	1,200,000	3,745,000	2,545,000
Current Services	15,446,000	15,446,000	-
Total Recommended - GF	**783,949,332**	**786,494,332**	**2,545,000**

Positions	Governor Revised FY 27	Legislative FY 27	Difference from Governor
Original Appropriation - GF	5,966	5,966	-
Policy Revisions	1	499	498
Current Services	15	15	-
Total Recommended - GF	**5,982**	**6,480**	**498**

Judicial Department
JUD95000

Permanent Full-Time Positions

Fund	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Legislative FY 27	Difference -Gov FY 27
General Fund	4,274	4,274	4,275	4,275	4,287	4,293	6
Banking Fund	10	10	10	10	10	10	-

Budget Summary

Account	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Legislative FY 27	Difference -Gov FY 27
Personal Services	373,122,455	390,479,710	382,169,128	385,678,706	400,682,958	404,420,575	3,737,617
Other Expenses	66,992,983	69,902,387	77,181,188	74,997,164	74,580,091	75,735,354	1,155,263
Other Current Expenses							
Forensic Sex Evidence Exams	1,085,879	1,158,782	1,348,010	1,348,010	1,348,010	1,348,010	-
Alternative Incarceration Program	57,429,082	59,300,353	69,020,018	70,000,000	73,240,000	73,990,000	750,000
Justice Education Center, Inc.	503,435	503,435	528,343	516,287	516,287	516,287	-
Juvenile Alternative Incarceration	31,137,932	31,419,639	35,476,932	35,768,876	34,518,876	34,518,876	-
Probate Court	81,024	13,281,024	3,634,932	3,634,932	-	455,812	455,812
Workers' Compensation Claims	5,666,048	5,601,726	5,692,106	6,042,106	6,042,106	6,042,106	-
Victim Security Account	-	-	8,792	8,792	8,792	8,792	-
Children of Incarcerated Parents	529,174	529,174	555,356	542,683	542,683	792,683	250,000
Legal Aid	1,390,597	1,397,144	3,547,144	4,397,144	4,297,144	4,397,144	100,000
Youth Violence Initiative	4,705,803	5,541,103	5,695,998	5,592,428	5,592,428	5,592,428	-
Youth Services Prevention	6,571,854	7,655,524	7,894,425	8,293,132	8,293,132	8,033,132	(260,000)
Children's Law Center	150,000	150,000	150,000	150,000	150,000	200,000	50,000
Project Longevity	4,424,373	4,774,372	4,335,591	4,221,255	4,221,255	3,471,255	(750,000)
Juvenile Planning	775,000	775,000	945,000	945,000	945,000	945,000	-
Juvenile Justice Outreach Services	26,223,432	24,222,415	27,594,127	27,945,080	27,945,080	27,945,080	-
Board and Care for Children - Short-term and Residential	8,107,103	8,183,568	12,767,582	12,953,332	12,953,332	12,953,332	-
LGBTQ Justice and Opportunity Network	256,382	250,000	262,369	256,382	256,382	256,382	-
Counsel for Domestic Violence	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000	-
Outreach Services for Norwich	-	-	675,000	675,000	675,000	675,000	-
Services for Child and Adult Victims	-	-	-	-	2,500,000	-	(2,500,000)
Other Than Payments to Local Governments							
Various Grants	-	-	-	-	-	3,920,024	3,920,024
Agency Total - General Fund	**590,402,556**	**626,375,356**	**640,732,041**	**645,216,309**	**660,558,556**	**667,467,272**	**6,908,716**
Foreclosure Mediation Program	2,040,196	2,014,450	2,158,656	2,158,656	2,158,656	2,158,656	-
Agency Total - Banking Fund	**2,040,196**	**2,014,450**	**2,158,656**	**2,158,656**	**2,158,656**	**2,158,656**	**-**
Criminal Injuries Compensation	1,793,846	2,088,296	2,934,088	2,934,088	2,934,088	2,934,088	-
Agency Total - Criminal Injuries Compensation Fund	**1,793,846**	**2,088,296**	**2,934,088**	**2,934,088**	**2,934,088**	**2,934,088**	**-**
Total - Appropriated Funds	**594,236,598**	**630,478,102**	**645,824,785**	**650,309,053**	**665,651,300**	**672,560,016**	**6,908,716**

Account	Governor Revised FY 27	Legislative FY 27	Difference from Governor

Policy Revisions

Eliminate Probate Court Administration Fund Subsidy

Probate Court	(3,634,932)	(3,634,932)	-
Total - General Fund	**(3,634,932)**	**(3,634,932)**	**-**

Governor

Reduce funding by $3,634,932 in FY 27 to eliminate the General Fund subsidy to the Probate Court Administration.

Legislative

Same as Governor

Provide Funding for Salary Increases for Judges, Constitutional Officers, and Workers' Compensation Commissioners

Personal Services	-	2,192,287	2,192,287
Probate Court	-	455,812	455,812
Total - General Fund	**-**	**2,648,099**	**2,648,099**

Legislative

Provide funding of $2,648,099 in FY 27 to reflect a 4.35% increase in the salaries of judges, constitutional officers, and workers' compensation commissioners.

Provide Funding for Various Grants

Various Grants	-	1,265,024	1,265,024
Total - General Fund	**-**	**1,265,024**	**1,265,024**

Legislative

Provide funding of $1,265,024 in FY 27 for various grants.

Recipient	Amount ($)
Central Connecticut Coast YMCA	35,000
Hip Hop 1001	50,000
Lifebridge Mental Health	75,000
Hangtime, Bridgeport	100,000
Hope Center Foundation for Nonviolence, Bridgeport	25,000
Compass Program - community service administration	600,000
DOMUS	200,000
Village Initiative Project	50,000
Catalyst CT - Juvenile Court Mediation	130,024

Appendix A identifies the FY 27 recipients of legislatively directed funds. Adjustments to funding amounts or recipient allocations contained in the FY 27 Revised Budget are detailed at the end of the agency's budget sheets.

Transfer Certain Grants

Other Expenses	(1,250,000)	(1,250,000)	-
Juvenile Alternative Incarceration	(1,250,000)	(1,250,000)	-
Youth Services Prevention	-	(410,000)	(410,000)
Services for Child and Adult Victims	2,500,000	-	(2,500,000)
Various Grants	-	2,655,000	2,655,000
Total - General Fund	**-**	**(255,000)**	**(255,000)**

Background

Various FY 26 grants are reallocated as follows:

Recipient	From (FY 26 and FY 27 Budget)	To (FY 27 Revision)	Amount ($)
Connecticut Children's Alliance	Juvenile Alternative Incarceration	Various Grants	1,250,000
CT Alliance to End Sexual Violence	Other Expenses	Various Grants	1,250,000
Dominican American Coalition of Connecticut, Inc.	Youth Services Prevention	Various Grants	75,000

Account	Governor Revised FY 27	Legislative FY 27	Difference from Governor

Recipient	From (FY 26 and FY 27 Budget)	To (FY 27 Revision)	Amount ($)
Intempo Organization, Inc.	Youth Services Prevention	Various Grants	30,000
Second Chance Re-entry Initiative Program (SCRIP)	Youth Services Prevention	Various Grants	50,000
My Architecture Workshops Inc.	Youth Services Prevention	DECD - Various Grants	200,000
Tri-Town Youth Services	Youth Services Prevention	DECD - Various Grants	55,000

Governor

Transfer funding of $1,250,000 from Other Expenses and $1,250,000 from Juvenile Alternative Incarceration to the Services for Child and Adult Victims account in FY 27.

Legislative

Transfer funding of $1,250,000 from Other Expenses, $1,250,000 from Juvenile Alternative Incarceration, and $155,000 from Youth Services Prevention to Various Grants in FY 27. Transfer $255,000 from Youth Services Prevention to the Department of Economic and Community Development in FY 27.

Provide Funding for New Judges

Personal Services	-	1,114,286	1,114,286
Total - General Fund	**-**	**1,114,286**	**1,114,286**

Legislative

Provide funding of $1,114,286 in FY 27 for new judges.

Transfer Funding to Expand Residential Facilities for Women and Girls

Alternative Incarceration Program	-	750,000	750,000
Project Longevity	-	(750,000)	(750,000)
Total - General Fund	**-**	**-**	**-**

Background

The $750,000 reduction in Project Longevity is reflective of a reduction in administrative functions across programs and will not impact individual program costs.

Legislative

Transfer $750,000 from Project Longevity to Alternative Incarceration Program in FY 27 to support additional beds in residential facilities for women and girls discharged from correctional facilities.

Provide Funding to Support Sentencing Revisions

Other Expenses	-	500,000	500,000
Total - General Fund	**-**	**500,000**	**500,000**

Legislative

Provide funding of $500,000 in FY 27 for additional forensic evaluations for pre-sentence investigations.

Maintain Legislative Grants

Other Expenses	(397,000)	-	397,000
Legal Aid	(100,000)	-	100,000
Total - General Fund	**(497,000)**	**-**	**497,000**

Governor

Reduce the Other Expenses account by $397,000 and the Legal Aid account by $100,000 in FY 27 to reflect a reduction to legislative grants.

Legislative

Maintain funding for legislative grants.

Provide Funding for Additional Contracts Specialists

Personal Services	-	346,044	346,044
Other Expenses	-	28,263	28,263
Total - General Fund	**-**	**374,307**	**374,307**
Positions - General Fund	**-**	**5**	**5**

Account	Governor Revised FY 27	Legislative FY 27	Difference from Governor

Legislative
Provide funding of $374,307 and five positions in FY 27 for five additional contracts specialists.

Provide Funding to Increase Guardian Ad Litem Compensation

Other Expenses	-	250,000	250,000
Total - General Fund	**-**	**250,000**	**250,000**

Background
The current hourly compensation for Guardians Ad Litem through the Judicial Department is $25 and through the Public Defender Services Commission is $98.

Legislative
Provide funding of $250,000 in FY 27 to ensure that Guardian Ad Litem (GAL) compensation paid by the Judicial Department is on parity with such compensation paid by the Public Defender Services Commission.

Provide Funding for the Children of Incarcerated Parents

Children of Incarcerated Parents	-	250,000	250,000
Total - General Fund	**-**	**250,000**	**250,000**

Legislative
Provide funding of $250,000 in FY 27 for the Children of Incarcerated Parents Initiative within the Institute for Municipal and Regional Policy (IMRP) at the University of Connecticut (UConn).

Provide Funding for Youth Services Prevention

Youth Services Prevention	-	150,000	150,000
Total - General Fund	**-**	**150,000**	**150,000**

Legislative
Provide funding of $150,000 in FY 27 for various grants.

Appendix A identifies the FY 27 recipients of legislatively directed funds. Adjustments to funding amounts or recipient allocations contained in the FY 27 Revised Budget are detailed at the end of the agency's budget sheets.

Provide Funding for a Victim Services Advocate in New London

Personal Services	-	85,000	85,000
Total - General Fund	**-**	**85,000**	**85,000**
Positions - General Fund	**-**	**1**	**1**

Legislative
Provide funding of $85,000 and one position in FY 27 to support an additional Victim Services Advocate in New London.

Provide Funding to the Children's Law Center

Children's Law Center	-	50,000	50,000
Total - General Fund	**-**	**50,000**	**50,000**

Legislative
Provide funding of $50,000 in FY 27 for the Children's Law Center.

Appendix A identifies the FY 27 recipients of legislatively directed funds. Adjustments to funding amounts or recipient allocations contained in the FY 27 Revised Budget are detailed at the end of the agency's budget sheets.

Remove Funding for Racial Justice Coalition

Other Expenses	-	(20,000)	(20,000)
Total - General Fund	**-**	**(20,000)**	**(20,000)**

Legislative
Remove funding of $20,000 in FY 27 for the Middletown Racial Justice Coalition.

Account	Governor Revised FY 27	Legislative FY 27	Difference from Governor

Suspend Probate Court Administration Fund Sweep

Background

CGS Sec. 45a-82(j) allows the Probate Court Administration Fund (PCAF) to retain 20% of the projected operating cost for the next fiscal year. The remainder is swept into the General Fund at the end of each fiscal year.

Legislative

Suspend the Probate Court Administration Fund Sweep at the end of FY 26.

Provide Funding for Kinship and Respite Fund

Legislative

Provide funding of $2 million to the Kinship and Respite Fund in FY 27 through the suspension of the statutory sweep of the Probate Court Administration Fund.

Current Services

Adjust Funding to Reflect Current Requirements

Personal Services	13,976,310	13,976,310	-
Other Expenses	1,829,927	1,829,927	-
Total - General Fund	**15,806,237**	**15,806,237**	**-**

Background

The Personal Services amount reflects the annualized cost of existing wage agreements. The Other Expenses increase includes $1,027,942 for property management costs and $574,202 for electricity costs.

Governor

Provide funding of $15,806,237 in FY 27 to reflect current requirements.

Legislative

Same as Governor

Transfer Funding Related to the Substance Use Disorder Waiver

Alternative Incarceration Program	2,640,000	2,640,000	-
Total - General Fund	**2,640,000**	**2,640,000**	**-**

Background

Funding of $15,025,000 is transferred from the Department of Social Services to the Departments of Children and Families, Mental Health and Addiction Services, and the Judicial Department to reflect program supports in the appropriate agency. FY 26 funding is transferred from DSS to meet program requirements via interagency agreements.

Governor

Provide funding of $2,640,000 in FY 27 to meet program requirements related to the Substance Use Disorder Waiver.

Legislative

Same as Governor

Provide Funding for Consolidated Appropriations Act Compliance

Personal Services	1,027,942	1,027,942	-
Total - General Fund	**1,027,942**	**1,027,942**	**-**
Positions - General Fund	**12**	**12**	**-**

Background

Effective 7/1/26, federal law (per the Consolidated Appropriations Act of 2023) requires states to provide targeted case management (TCM) and early and periodic screening, diagnostic, and treatment (EPSDT) to eligible juveniles within 30 days of their scheduled release from a carceral setting.

Account	Governor Revised FY 27	Legislative FY 27	Difference from Governor

Governor
Provide funding of $1,027,942 and 12 position in FY 27 to reflect anticipated costs to comply with federal requirements to improve care coordination and physical and behavioral health outcomes for justice-involved youth.

Legislative
Same as Governor

Reallocate EMERGE CT Funding to Correct Account

Other Expenses	(600,000)	(600,000)	-
Alternative Incarceration Program	600,000	600,000	-
Total - General Fund	**-**	**-**	**-**

Background
EMERGE CT is a construction training program with locations in New Haven and Bridgeport that supports formerly incarcerated individuals.

Governor
Transfer funding of $600,000 from the Other Expenses account to Alternative Incarceration Program account in FY 27.

Legislative
Same as Governor

Carryforward

Carryforward Funding for Right to Counsel

Legal Aid	-	1,750,000	1,750,000
Total - Carryforward Funding	**-**	**1,750,000**	**1,750,000**

Legislative
Carry forward up to $1,750,000 from FY 26 to FY 27 and up to $2,500,000 from FY 27 to FY 28 for the Right to Counsel program.

Carryforward Unexpended FY 26 Legislatively Directed Funds

Other Expenses	-	20,000	20,000
Youth Services Prevention	-	210,000	210,000
Total - Carryforward Funding	**-**	**230,000**	**230,000**

Legislative
Carry forward up to $230,000 from FY 26 to FY 27 for legislatively directed funds.

Appendix A identifies the FY 27 recipients of legislatively directed funds. Adjustments to funding amounts or recipient allocations contained in the FY 27 Revised Budget are detailed at the end of the agency's budget sheets.

Recipient	SID	Amount ($)
Dominican American Coalition of Connecticut, Inc.	Youth Services Prevention	75,000
Intempo Organization, Inc.	Youth Services Prevention	30,000
Second Chance Re-entry Initiative Program (SCRIP)	Youth Services Prevention	50,000
Tri-Town Youth Service	Youth Services Prevention	55,000
Middletown Racial Justice	Other Expenses	20,000

Totals

Budget Components	Governor Revised FY 27	Legislative FY 27	Difference from Governor
Original Appropriation - GF	645,216,309	645,216,309	-
Policy Revisions	(4,131,932)	2,776,784	6,908,716
Current Services	19,474,179	19,474,179	-
Total Recommended - GF	**660,558,556**	**667,467,272**	**6,908,716**
Original Appropriation - BF	2,158,656	2,158,656	-
Total Recommended - BF	**2,158,656**	**2,158,656**	**-**
Original Appropriation - CIF	2,934,088	2,934,088	-
Total Recommended - CIF	**2,934,088**	**2,934,088**	**-**

Positions	Governor Revised FY 27	Legislative FY 27	Difference from Governor
Original Appropriation - GF	4,275	4,275	-
Policy Revisions	-	6	6
Current Services	12	12	-
Total Recommended - GF	**4,287**	**4,293**	**6**
Original Appropriation - BF	10	10	-
Total Recommended - BF	**10**	**10**	**-**

FY 27 Revisions to Legislatively Directed Funds

Grantee by Account	Purpose	FY 27 Original	FY 27 Revised	FY 27 Total
GENERAL FUND				
Children of Incarcerated Parents				
University of Connecticut	IMRP- Children of Incarcerated Parents Initiative	542,683	250,000	792,683
Children's Law Center				
Children's Law Center	Operational support	150,000	50,000	200,000
Other Expenses				
Middletown Racial Justice Coalition	Operational support	20,000	(20,000)	-
Various Grants				
Catalyst CT	Juvenile court mediation	-	130,024	130,024
Central CT Coast YMCA	Operational support	-	35,000	35,000
Compass Youth Collaborative	Community services administration	-	600,000	600,000
Domus Kids	Operational support	-	200,000	200,000
Hang Time (Bridgeport)	Operational support	-	100,000	100,000
Hip Hop 1001	Operational support	-	50,000	50,000
Hope Center Foundation for Nonviolence (Bridgeport)	Operational support	-	25,000	25,000
LifeBridge Community Services	Operational support	-	75,000	75,000
Village Initiative Project	Operational support	-	50,000	50,000
Youth Services Prevention				
100 Black Men of Stamford	Operational support	-	40,000	40,000
333 Valley Street Center An Intergenerational Organization	Operational support	-	300,000	300,000
6-Love	Operational support	-	35,000	35,000
Abe Prior Keep 5 Alive	Operational support	-	40,000	40,000
ACCESS Educational Services	Operational support	-	75,000	75,000

Grantee by Account	Purpose	FY 27 Original	FY 27 Revised	FY 27 Total
ActUp Theater (Hartford)	Operational support	-	75,000	75,000
Alex Breanne Corporation	Operational support	-	15,000	15,000
Alliance for the Mystic River Watershed	Operational support	-	7,500	7,500
ALMO Sports	Operational support	-	25,000	25,000
Aluminum Falcon Robotics	Operational support	-	5,000	5,000
Amplify, Inc.	Operational support	-	25,000	25,000
Angel of Edgewood	Operational support	-	10,000	10,000
Arte, Inc.	Operational support	-	35,000	35,000
Artists Collective	Operational support	-	10,000	10,000
Asian Pacific American Coalition	Operational support	-	50,000	50,000
Ask Sammy	Operational support	-	15,000	15,000
Asociacion de Dominicanos de New London	Operational support	-	40,000	40,000
Athletes R Us	Operational support	-	50,000	50,000
BAGS Foundation CT	Operational support	-	5,000	5,000
Ball Headz	Operational support	-	20,000	20,000
Bangladesh Society (East Hartford)	Operational support	-	50,000	50,000
Bangladeshi American Association	Operational support	-	25,000	25,000
Bangladeshi American Friends & Family of CT	Operational support	-	25,000	25,000
Barbara's House	Operational support	-	50,000	50,000
Be Ye Ready	Operational support	-	18,125	18,125
Beat the Street Community Center (Meriden)	Operational support	-	20,000	20,000
Bike Groton	Operational support	-	5,000	5,000
Bloomfield Jr Warhawks	Operational support	-	18,125	18,125
Boriken United of Eastern CT	Operational support	-	10,000	10,000
Boys & Girls Club of Hartford	Operational support	-	30,000	30,000
Boys & Girls Club of Meriden	Operational support	-	10,000	10,000
Boys & Girls Club of New Britain	Operational support	-	80,000	80,000
Boys & Girls Club of Stamford	Operational support	-	20,000	20,000
Boys & Girls Club of Waterbury	Operational support	-	80,000	80,000
Bread Room	Operational support	-	17,000	17,000
Bregamos Community Theater	Operational support	-	25,000	25,000
Bridgeport Caribe Youth Leaders	Operational support	-	185,000	185,000
Building Leaders Across Communities Strategies	Operational support	-	25,000	25,000
Building One Community	Operational support	-	35,000	35,000
Business Industry Foundation of Middlesex County	Operational support	-	20,000	20,000
Charter Oak Boxing Academy	Operational support	-	30,000	30,000
Charter Oak Cultural Center	Operational support	-	50,000	50,000
Christ Christian Church	Operational support	-	12,000	12,000
Christian Community Action	Operational support	-	200,000	200,000
City Angels Baseball Academy	Operational support	-	25,000	25,000
CO Sports Academy	Operational support	-	55,000	55,000
Color a Positive Thought Organization	Operational support	-	82,500	82,500
Community for Generations	Operational support	-	25,000	25,000
Community Speaks Out	Operational support	-	7,500	7,500

Grantee by Account	Purpose	FY 27 Original	FY 27 Revised	FY 27 Total
Connect Us	Operational support	-	25,000	25,000
Cook and Grow	Operational support	-	20,000	20,000
Cornelia Brown Foundation	Operational support	-	25,000	25,000
CORNERS Community	Operational support	-	10,000	10,000
Creative Youth Productions	Operational support	-	10,000	10,000
CT Institute for Community Development	Puerto Rican Parade	-	10,000	10,000
CT Rebound	Operational support	-	10,000	10,000
CT Riptide Baseball	Operational support	-	5,000	5,000
CT Scholars	Operational support	-	10,000	10,000
CT Violence Intervention & Prevention	Operational support	-	200,000	200,000
Cultural Alliance of Western CT	Operational support	-	25,000	25,000
Danbury Grassroots Academy	Operational support	-	25,000	25,000
Danbury Police Cadets	Operational support	-	25,000	25,000
Danbury Youth Soccer Club	Operational support	-	10,000	10,000
Denison Pequotsepos Nature Center	Operational support	-	5,000	5,000
DHW Athletics	Operational support	-	5,000	5,000
Dominican Community Center (Hartford)	Operational support	-	15,000	15,000
Dr Martin Luther King Jr Scholarship Trust Fund	Operational support	-	30,000	30,000
DT Cares	Operational support	-	18,125	18,125
East End NRZ Market and Café	Operational support	-	35,000	35,000
East Hartford	Youth and Social Services Department	-	175,000	175,000
Ebony Horsewomen	Operational support	-	12,500	12,500
Edgewood PTA Child Care Program	Operational support	-	35,000	35,000
Edmonds Cofield Preparatory Academy for Young Men	Operational support	-	25,000	25,000
EJ's Heart	Operational support	-	80,000	80,000
Family Centers	Operational support	-	25,000	25,000
Ferguson Library	Operational support	-	30,000	30,000
Fixing Fathers	Operational support	-	75,000	75,000
FRESH New London	Operational support	-	10,000	10,000
Friends of Bethel Parks and Recreation	Operational support	-	75,000	75,000
Friends of Danbury Museum & Historical Society Authority	Operational support	-	50,000	50,000
Friends of MPMRC	Operational support	-	15,000	15,000
From Quicksand Unto Solid Ground	Operational support	-	10,000	10,000
Gifted Onez	Operational support	-	25,000	25,000
Girls, Inc.	Operational support	-	20,000	20,000
God Provides Ministries International	Operational support	-	10,000	10,000
Good Shepherd Ministries A/G	Operational support	-	8,000	8,000
Greenwich Alliance for Education	Operational support	-	25,000	25,000
Greenwich YMCA	Operational support	-	10,000	10,000
Groton Little League	Operational support	-	15,000	15,000
Groton Mystic Falcons Youth Football League	Operational support	-	10,000	10,000

Grantee by Account	Purpose	FY 27 Original	FY 27 Revised	FY 27 Total
Haitian Community Center (Hartford)	Operational support	-	10,000	10,000
Hartford Communities That Care	Operational support	-	30,000	30,000
Hartford Health Initiative	Operational support	-	15,000	15,000
Hartford Hurricanes LLC	Operational support	-	18,125	18,125
Hartford Lions Soccer Academy	Operational support	-	30,625	30,625
Hartford Northend Little League	Operational support	-	5,000	5,000
Hartford PAL	Operational support	-	120,000	120,000
Hartford Public Library	Park Street Public Library	-	25,000	25,000
Hartford Stage Company	Operational support	-	50,000	50,000
Heavy Hitters USA	Operational support	-	10,000	10,000
Higher Edge	Operational support	-	10,000	10,000
Hip Hop 1001	Operational support	-	10,000	10,000
Hispanic Alliance of Southeastern CT	Operational support	-	10,000	10,000
Hispanic Coalition of Greater Waterbury	Operational support	-	20,000	20,000
Hispanic Health Council	Operational support	-	25,000	25,000
Historically Black College Black Alumni	Operational support	-	13,000	13,000
Hoops 4 Life	Operational support	-	5,000	5,000
HOOPWAVE Sports Mentoring	Operational support	-	10,000	10,000
House of Darla	Operational support	-	30,000	30,000
Human Resources Agency of New Britain	Operational support	-	30,000	30,000
Integrated Day Charter School Foundation	Operational support	-	28,000	28,000
INTEMPO Organization	Operational support	-	30,000	30,000
Interdistrict Committee for Project Oceanology	Operational support	-	25,000	25,000
Journey 2 Justice	Law Pipeline program	-	25,000	25,000
Kind Works Incorporated	Operational support	-	75,000	75,000
LEAF	Operational support	-	20,000	20,000
Ledyard Little League	Operational support	-	8,000	8,000
Ledyard Soccer Club	Operational support	-	8,000	8,000
Ledyard Youth Football	Operational support	-	11,000	11,000
Left Hearts	Operational support	-	15,000	15,000
Legacy Foundation of Hartford	Operational support	-	50,000	50,000
Life Center of Connecticut	Operational support	-	15,000	15,000
LIFT Foundation	Operational support	-	50,000	50,000
Manchester	Youth Service Bureau	-	75,000	75,000
Manchester Adult and Continuing Education Center	Operational support	-	15,000	15,000
McGivney Community Center (Waterbury)	Operational support	-	10,000	10,000
Mental Health CT	Operational support	-	60,000	60,000
Meriden	Meriden Police Cadets	-	15,000	15,000
Meriden New Britain Berlin YMCA	Operational support	-	35,000	35,000
Meriden Wallingford Chrysalis	Operational support	-	20,000	20,000
Middlesex YMCA	Operational support	-	230,000	230,000
Middletown PAL	Operational support	-	10,000	10,000
Mill River Collaborative	Operational support	-	25,000	25,000

Grantee by Account	Purpose	FY 27 Original	FY 27 Revised	FY 27 Total
Missing Piece LLC	Operational support	-	18,125	18,125
Mohegan Tribe of Indians of CT	Operational support	-	10,000	10,000
Montville Education Foundation	Operational support	-	20,000	20,000
Montville Lacrosse LLC	Operational support	-	6,000	6,000
Montville Little League	Operational support	-	8,000	8,000
Montville Youth Football League	Operational support	-	11,000	11,000
Montville Youth Soccer Club	Operational support	-	8,000	8,000
Motivate Kids	Operational support	-	50,000	50,000
Music Haven	Operational support	-	100,000	100,000
My Architecture Workshops	Operational support	-	25,000	25,000
Mystic Seaport Museum	Operational support	-	20,000	20,000
New Britain PAL	Operational support	-	25,000	25,000
New Britain ROOTS	Operational support	-	45,000	45,000
New England Science and Sailing Foundation	Operational support	-	7,500	7,500
New Haven	Youth and recreation	-	300,000	300,000
New Haven Ecology Project	Operational support	-	200,000	200,000
New Life II Recovery Community Center (New Haven)	Operational support	-	25,000	25,000
New London Babe Ruth League	Operational support	-	10,000	10,000
Night Flight Basketball League	Operational support	-	8,000	8,000
North End Little League (Bridgeport)	Operational support	-	15,000	15,000
Norwalk Conservatory of the Arts	Operational support	-	10,000	10,000
Norwalk Hospital Association	Operational support	-	10,000	10,000
Norwalk Jr Football	Operational support	-	10,000	10,000
Norwich Bully Busters	Operational support	-	3,000	3,000
Norwich Free Academy	Operational support	-	15,000	15,000
Norwich Public Schools Education Foundation	Operational support	-	18,000	18,000
Norwich Youth Football League	Operational support	-	20,000	20,000
Notre Dame High School (West Haven)	Operational support	-	9,000	9,000
Ocean Community YMCA	Operational support	-	15,000	15,000
Oddfellows Playhouse	Operational support	-	40,000	40,000
Opportunity Industrial Centers of New Britain	Operational support	-	35,000	35,000
Organized Parents Make a Difference	Operational support	-	50,000	50,000
Parent Leadership Training Institute (PLTI) and Children Leadership Training Institute (CLTI)	Operational support	-	75,000	75,000
Park Central	Operational support	-	10,000	10,000
Pathways to Employment and Housing	Operational support	-	25,000	25,000
Project 9 Foundation	Operational support	-	45,000	45,000
Project LEARN	Operational support	-	7,500	7,500
PROJECT MUSIC	Operational support	-	30,000	30,000
Puerto Rican Parade of Fairfield County	Operational support	-	20,000	20,000
Puerto Ricans United	Operational support	-	30,000	30,000
READY	Operational support	-	35,000	35,000

Grantee by Account	Purpose	FY 27 Original	FY 27 Revised	FY 27 Total
Rehoboth Church of God	Operational support	-	18,125	18,125
RF Youth Boxing	Operational support	-	100,000	100,000
RichDae Foundation	Operational support	-	168,125	168,125
Rivera Memorial Foundation	Operational support	-	72,500	72,500
Rodney Williams	Operational support	-	35,000	35,000
Safe Futures	Operational support	-	10,000	10,000
Sankofa Education and Leadership	Operational support	-	40,000	40,000
Second Chance Re Entry Initiative Program	Operational support	-	10,000	10,000
Silver City Girls Softball League	Operational support	-	10,000	10,000
Sonship Institute	Operational support	-	25,000	25,000
SoundWaters	Operational support	-	40,000	40,000
Stamford Alumni Diamond Foundation	Operational support	-	45,000	45,000
Stamford Public Education Foundation	Operational support	-	15,000	15,000
Teach Kids Music	Operational support	-	20,000	20,000
Team West Haven	Operational support	-	30,000	30,000
The Bridge Family Center	Operational support	-	150,000	150,000
Today's Youth Tomorrow's Future	Operational support	-	10,000	10,000
TOPS The Other Persons Shoes	Operational support	-	12,500	12,500
Transcend the Trend	Operational support	-	75,000	75,000
Umbrella Impact	Operational support	-	10,000	10,000
Unique and Unified New Era Youth Movement	Operational support	-	55,000	55,000
United Way of Greenwich	Operational support	-	40,000	40,000
University of Bridgeport	Operational support	-	20,000	20,000
University of Connecticut	Operational support	-	7,500	7,500
UR Community Cares	Operational support	-	10,000	10,000
Urban League of Southern CT	DNA Entrepreneurial Pipeline Initiative	-	75,000	75,000
Village Initiative Project	Operational support	-	105,000	105,000
Walnut Orange Walsh NRZ Association	Operational support	-	82,500	82,500
Walter E Luckett Jr Foundation	Operational support	-	50,000	50,000
West Haven Board of Education	Operational support	-	9,000	9,000
Whaling City Youth Football League	Operational support	-	10,000	10,000
Women and Families Center	Operational support	-	20,000	20,000
Yellow Farmhouse Education Center	Operational support	-	2,500	2,500
Youth Business Initiative (Norwalk)	Operational support	-	25,000	25,000
Yuke Nation	Operational support	-	25,000	25,000
YWCA New Britain	Operational support	-	10,000	10,000
CARRYFORWARD				
Other Expenses				
Middletown Racial Justice Coalition	Operational support	-	20,000	20,000
Youth Services Prevention				
Dominican-American Coalition	Operational support	-	100,000	100,000
INTEMPO Organization	Operational support	-	30,000	30,000

Grantee by Account	Purpose	FY 27 Original	FY 27 Revised	FY 27 Total
Second Chance Re Entry Initiative Program	Operational support	-	50,000	50,000
Tri-Town Youth Services Bureau	Operational support	-	55,000	55,000

Public Defender Services Commission

PDS98500

Permanent Full-Time Positions

Fund	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Legislative FY 27	Difference -Gov FY 27
General Fund	451	451	504	506	506	506	-

Budget Summary

Account	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Legislative FY 27	Difference -Gov FY 27
Personal Services	49,247,719	53,308,039	57,256,969	58,383,519	58,383,519	58,383,519	-
Other Expenses	1,561,619	1,616,948	1,565,163	1,589,903	1,589,903	1,589,903	-
Other Current Expenses							
Assigned Counsel	31,313,988	33,064,814	36,946,122	41,354,960	41,008,344	41,008,344	-
Expert Witnesses	2,575,600	2,775,601	2,775,604	2,775,604	3,122,220	3,122,220	-
Training And Education	119,747	119,737	119,748	119,748	119,748	119,748	-
Agency Total - General Fund	**84,818,673**	**90,885,139**	**98,663,606**	**104,223,734**	**104,223,734**	**104,223,734**	**-**

Account	Governor Revised FY 27	Legislative FY 27	Difference from Governor

Current Services

Transfer Funding to Support Expert Witnesses

Assigned Counsel	(346,616)	(346,616)	-
Expert Witnesses	346,616	346,616	-
Total - General Fund	**-**	**-**	**-**

Background

The Public Defender Services Commission (PDS) bases its eligibility thresholds to receive services on the Federal Poverty Level (FPL). Section 201 of PA 23-204, the FY 24 and FY 25 Budget, raised this threshold to 250% of FPL for an individual to qualify for services. While increases were applied to various accounts to support this policy change, no funds were provided to the Expert Witnesses account.

Governor

Transfer funding of $346,616 from Assigned Counsel to Expert Witnesses in FY 27 to support the eligibility threshold increase.

Legislative

Same as Governor

Totals

Budget Components	Governor Revised FY 27	Legislative FY 27	Difference from Governor
Original Appropriation - GF	104,223,734	104,223,734	-
Current Services	-	-	-
Total Recommended - GF	**104,223,734**	**104,223,734**	**-**

Positions	Governor Revised FY 27	Legislative FY 27	Difference from Governor
Original Appropriation - GF	506	506	-
Total Recommended - GF	**506**	**506**	**-**

Veterans' and Military Affairs

	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Legislative Recommended FY 27	Difference -Gov FY 27
General Fund							
Department of Veterans' Affairs	26,425,913	27,708,254	28,809,451	29,426,058	30,806,559	31,197,559	391,000
Military Department	6,234,423	6,603,859	6,298,315	7,060,015	7,060,015	7,284,978	224,963
Total - General Fund	**32,660,336**	**34,312,113**	**35,107,766**	**36,486,073**	**37,866,574**	**38,482,537**	**615,963**
Total - Appropriated Funds	**32,660,336**	**34,312,113**	**35,107,766**	**36,486,073**	**37,866,574**	**38,482,537**	**615,963**

MAJOR CHANGES

DEPARTMENT OF VETERANS' AFFAIRS

- **Provide Funding for Free Bus Passes for Veterans:** Provide funding of $1 million for the Department of Veterans Affairs to give the state's veterans free bus passes.

Department of Veterans' Affairs
DVA21000

Permanent Full-Time Positions

Fund	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Legislative FY 27	Difference -Gov FY 27
General Fund	241	241	245	247	247	247	-

Budget Summary

Account	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Legislative FY 27	Difference -Gov FY 27
Personal Services	21,919,442	22,441,618	22,915,623	23,687,289	23,802,446	23,802,446	-
Other Expenses	3,221,896	4,066,087	4,586,113	4,106,113	5,471,457	5,521,457	50,000
Other Current Expenses							
SSMF Administration	560,345	560,344	573,430	560,345	560,345	560,345	-
Veterans' Opportunity Pilot	38,041	-	70,047	245,047	245,047	245,047	-
Veterans' Rally Point	512,764	512,764	524,738	512,764	512,764	512,764	-
Other Than Payments to Local Governments							
Burial Expenses	6,666	6,666	6,666	6,666	6,666	6,666	-
Headstones	166,759	120,775	132,834	307,834	207,834	207,834	-
Various Grants	-	-	-	-	-	341,000	341,000
Agency Total - General Fund	**26,425,913**	**27,708,254**	**28,809,451**	**29,426,058**	**30,806,559**	**31,197,559**	**391,000**

Account	Governor Revised FY 27	Legislative FY 27	Difference from Governor

Policy Revisions

Provide Funding for Free Bus Passes for Veterans

Other Expenses	1,000,000	1,000,000	-
Total - General Fund	**1,000,000**	**1,000,000**	**-**

Background

Section 37 of PA 25-65 requires the Department of Transportation (DOT) to, among other things, provide reduced bus fare of up to 50% to veterans and people 18 or younger (those under five currently ride free). No additional funding was provided in the FY 26 and FY 27 Budget for this requirement and the agency has not yet implemented any new fare discounts for these groups.

PA 26-68, the FY 27 Revised Budget, provides $3.5 million for a related initiative: $2.5 million to DOT for reduced fares for students and veterans and $1 million to the Department of Veterans Affairs (DVA) for free bus passes for veterans.

Governor

Provide funding of $1 million in FY 27 for free bus passes for veterans.

Legislative

Same as Governor

Provide Funding for Various VFWs

Various Grants	-	341,000	341,000
Total - General Fund	**-**	**341,000**	**341,000**

Legislative

Provide funding of $341,000 in FY 27 to various Veterans of Foreign Wars of the United States organizations, distributed as follows:

Account	Governor Revised FY 27	Legislative FY 27	Difference from Governor

- $200,000 to the Plainfield VFW Post 5446 to update the building's kitchen and sewer, and to make the building ADA compliant.
- $141,000 to the New London VFW Post 189 for repairs to the building's roof and other required maintenance.

Appendix A identifies the FY 27 recipients of legislatively directed funds. Adjustments to funding amounts or recipient allocations contained in the FY 27 Revised Budget are detailed at the end of the agency's budget sheets.

Provide Funding for Stand Down Events

Other Expenses	-	50,000	50,000
Total - General Fund	**-**	**50,000**	**50,000**

Background

DVA holds six annual Stand Down events for veterans around the state aimed at increasing access to programs and services offered by state and federal agencies, veterans organizations, and community-based non-profits. These events are currently funded through the agency's Institutional General Welfare Fund.

Legislative

Provide funding of $50,000 to DVA in FY 27 to support the agency's annual Stand Down events.

Current Services

Provide Funding for Veteran Housing and Support Services

Personal Services	115,157	115,157	-
Other Expenses	365,344	365,344	-
Total - General Fund	**480,501**	**480,501**	**-**

Background

The Connecticut Department of Veterans Affairs (DVA) provides temporary housing and rehabilitation support for veterans in need, operating a skilled nursing facility and various residential facilities in Rocky Hill. One such residential facility is Building 51, an apartment complex built in 1945 that consists of eighteen bedrooms in six apartments and an additional sixteen individual bedrooms.

Governor

Provide funding of $480,501 in FY 27 to support veteran housing and support services provided at the skilled nursing facility and Building 51.

Legislative

Same as Governor

Reduce Funding for Headstones

Headstones	(100,000)	(100,000)	-
Total - General Fund	**(100,000)**	**(100,000)**	**-**

Background

The Department of Veterans Affairs provides headstones and grave markers for family members of veterans buried in private cemeteries. The account has consistently lapsed funding in recent years, including over $150,000 in both FY 24 and FY 25.

Governor

Reduce funding by $100,000 in FY 27 for Headstones.

Legislative

Same as Governor

Totals

Budget Components	Governor Revised FY 27	Legislative FY 27	Difference from Governor
Original Appropriation - GF	29,426,058	29,426,058	-
Policy Revisions	1,000,000	1,391,000	391,000
Current Services	380,501	380,501	-
Total Recommended - GF	**30,806,559**	**31,197,559**	**391,000**

Positions	Governor Revised FY 27	Legislative FY 27	Difference from Governor
Original Appropriation - GF	247	247	-
Total Recommended - GF	**247**	**247**	**-**

FY 27 Revisions to Legislatively Directed Funds

Grantee by Account	Purpose	FY 27 Original	FY 27 Revised	FY 27 Total
GENERAL FUND				
Various Grants				
New London VFW Post 189	Roof repairs and other required maintenance	-	141,000	141,000
Plainfield VFW Post 5446	Kitchen and sewer updates; ADA compliance construction	-	200,000	200,000

Military Department
MIL36000

Permanent Full-Time Positions

Fund	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Legislative FY 27	Difference -Gov FY 27
General Fund	41	41	41	41	41	43	2

Budget Summary

Account	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Legislative FY 27	Difference -Gov FY 27
Personal Services	3,188,208	3,625,522	3,030,492	3,305,492	3,305,492	3,530,455	224,963
Other Expenses	2,519,175	2,511,000	2,144,823	2,144,823	2,144,823	2,144,823	-
Other Current Expenses							
Honor Guards	463,440	460,137	561,600	561,600	561,600	561,600	-
Veteran's Service Bonuses	63,600	7,200	61,800	379,500	379,500	379,500	-
JEEP Program	-	-	169,600	338,600	338,600	338,600	-
Governor's Guards	-	-	330,000	330,000	330,000	-	(330,000)
Governor's Foot Guards	-	-	-	-	-	10,000	10,000
Governor's First Horse Guard	-	-	-	-	-	160,000	160,000
Governor's Second Horse Guard	-	-	-	-	-	160,000	160,000
Agency Total - General Fund	**6,234,423**	**6,603,859**	**6,298,315**	**7,060,015**	**7,060,015**	**7,284,978**	**224,963**

Account	Governor Revised FY 27	Legislative FY 27	Difference from Governor

Policy Revisions

Provide Funding for the Employment Assistance Program

Personal Services	-	224,963	224,963
Total - General Fund	**-**	**224,963**	**224,963**
Positions - General Fund	**-**	**2**	**2**

Legislative

Provide funding of $224,963 and two positions in FY 27 to increase promotion of and periodically improve the Military Department's employment assistance program.

Create Separate Governor's Guard Accounts

Governor's Guards	-	(330,000)	(330,000)
Governor's Foot Guards	-	10,000	10,000
Governor's First Horse Guard	-	160,000	160,000
Governor's Second Horse Guard	-	160,000	160,000
Total - General Fund	**-**	**-**	**-**

Legislative

Transfer funding of $330,000 from Governor's Guards to Governor's Foot Guards ($10,000), Governor's First Horse Guard ($160,000), and Governor's Second Horse Guard ($160,000) in FY 27.

Totals

Budget Components	Governor Revised FY 27	Legislative FY 27	Difference from Governor
Original Appropriation - GF	7,060,015	7,060,015	-
Policy Revisions	-	224,963	224,963
Total Recommended - GF	**7,060,015**	**7,284,978**	**224,963**

Positions	Governor Revised FY 27	Legislative FY 27	Difference from Governor
Original Appropriation - GF	41	41	-
Policy Revisions	-	2	2
Total Recommended - GF	**41**	**43**	**2**

PART III. REVENUE

Table 3.1 Revenue Impact of Policy Changes
In Millions of Dollars

Category & Enacting Authority	Policy	FY 26	FY 27	FY 28	FY 29	FY 30
General Fund						
Personal Income Tax – Withholding						
Sec. 18 of PA 26-35	Establish a state personal income tax deduction for certain honor guard compensation: est. $25k annual revenue loss in FY 27+	-	-	-	-	-
Sec. 19 of PA 26-35	Establish a state personal income tax deduction for state active-duty National Guard pay: est. $40k annual revenue loss in FY 28+	-	-	-	-	-
	Subtotal	-	-	**(0.1)**	**(0.1)**	**(0.1)**
Personal Income Tax – Estimates and Finals						
Sec. 267 of PA 26-68	Allow certain pass-through entities to earn (partially refundable) research and development tax credits	-	(20.0)	(20.0)	(20.0)	(20.0)
	Subtotal	**-**	**(20.0)**	**(20.0)**	**(20.0)**	**(20.0)**
Sales and Use Tax						
Sec. 262 of PA 26-68	Increase the per-item cost and expand items exempted during the sales "tax free week"	-	(2.5)	(2.6)	(2.7)	(2.7)
Sec. 272 of PA 26-68	Exempt school supplies from the sales tax	-	(5.9)	(6.0)	(6.2)	(6.3)
Secs. 223 and 268 of PA 26-68, as amended by Section 81 of PA 26-76	Extend the enhanced redemption rate of certain film and digital media production tax credits	-	-	-	-	-
	Subtotal	**-**	**(8.4)**	**(8.6)**	**(8.9)**	**(9.0)**
Corporation Tax						
Secs. 265-266 of PA 26-68	Decouple from a new federal law (Federal P.L. 119-21) related to expensing rules for certain (historical) research and experimentation expenditures	-	66.8	(33.4)	(25.7)	(8.1)

Category & Enacting Authority	Policy	FY 26	FY 27	FY 28	FY 29	FY 30
General Fund						
Secs. 265-266 of PA 26-68	Decouple entirely from a provision in a new federal law (P.L. 119-21) allowing immediate expensing of certain depreciable qualified production property expenditures rather than over thirty-nine years	-	-	103.6	100.9	98.4
Sec. 275 of PA 26-68 as amended by Sec. 34 of PA 26-76	Provide a supplemental film tax credit	-	-	(1.5)	(1.5)	-
	Subtotal	**-**	**66.8**	**68.7**	**73.7**	**90.3**
Health Provider Tax						
Sec. 358 of PA 26-68	Adjust hospital policies – reduce hospital provider tax	-	(221.0)	(222.2)	(222.8)	(222.7)
Sec. 359 of PA 26-68	Adjust hospital policies – support the NEW Hospital Supplemental Payment Account with the remaining hospital provider tax**	-	(974.0)	(997.8)	(1,022.2)	(1,047.3)
	Subtotal	**-**	**(1,195.0)**	**(1,220.0)**	**(1,245.0)**	**(1,270.0)**
Miscellaneous Tax						
Sec. 264 of PA 26-68	Replace the Cannabis total THC potency tax with an excise tax of 10.75% and adjust the General Fund's share of revenues temporarily to hold harmless the Social Equity Fund	-	(1.4)	(1.5)	-	-
	Subtotal	**-**	**(1.4)**	**(1.5)**	**-**	**-**
Refunds of Taxes						
Sec. 263 of PA 26-68, as amended by Sec. 85 of PA 26-76	Provide a tax credit to small businesses as a match for contributions to fund individual coverage health reimbursement arrangements (ICHRA) through Access Health CT's BusinessPlus platform	-	(5.0)	(5.0)	(5.0)	(5.0)
Sec. 271 of PA 26-68	Provide a nonrefundable income tax credit for family caregiver expenditures	-	-	(1.8)	(1.8)	(1.8)
Secs. 254-255 of PA 26-68	Provide a tax credit to qualified operators	-	-	(2.0)	(2.0)	(2.0)

Category & Enacting Authority	Policy	FY 26	FY 27	FY 28	FY 29	FY 30
General Fund						
Sec. 277 of PA 26-68	Expand the military retirement pay exemption under the personal income tax to include the commissioned corps of the Public Health Service**	-	(0.1)	(0.1)	(0.1)	(0.1)
	Subtotal	**-**	**(5.1)**	**(8.9)**	**(8.9)**	**(8.9)**
Research and Development (R&D) Credit Exchange						
Sec. 267 of PA 26-68	Allow certain pass-through entities to earn (partially refundable) research and development tax credits	-	(5.0)	(5.0)	(5.0)	(5.0)
	Subtotal	**-**	**(5.0)**	**(5.0)**	**(5.0)**	**(5.0)**
TAXES TOTAL		**-**	**(1,168.1)**	**(1,195.4)**	**(1,214.2)**	**(1,222.7)**
Federal Grants						
Sec. 363 of PA 26-28	Reflect the federal match from the hospital payment proposal	-	147.6	186.3	217.2	249.5
Sec. 211 of PA 26-68	UConn Health Center to retain federal revenue for Waterbury Hospital to pay the hospital provider tax	-	(15.0)	(15.0)	(15.0)	(15.0)
Sec. 1 of PA 26-68	Reflect the federal revenue impact of other expenditure changes	-	1.9	1.9	1.9	1.9
	Subtotal	**-**	**134.5**	**173.2**	**204.1**	**236.4**
Transfers from / (to) Other Funds						
Sec. 10 of PA 26-68	Suspend scheduled transfer from the Probate Court Administrator Fund (PCAF)	(24.0)	-	-	-	-
Sec. 257 of PA 26-68	Adjust inter-FY revenues to help balance**	130.0	(130.0)	-	-	-
Sec. 258 of PA 26-68	Reflect use of FY 26 volatility to help balance FY 27	(233.7)	233.7	-	-	-
Sec. 259 of PA 26-68	Transfer to the NEW Federal Cuts Response Fund	(50.0)	-	-	-	-
Sec. 260 of PA 26-68	Update the General Fund subsidy of the Municipal Revenue Sharing Fund	13.1	15.0	-	-	-
Sec. 360 of PA 26-68	Return anticipated surplus in the Hospital Supplemental Payment Account to the General Fund**	-	10.7	-	-	-

Category & Enacting Authority	Policy	FY 26	FY 27	FY 28	FY 29	FY 30
General Fund						
Secs. 269-270 and 465 of PA 26-68	Shift the funding source for municipal aid grants to Ledyard and Montville	-	(1.6)	(1.6)	(1.6)	(1.6)
Sec. 1 of PA 26-68	Provide revenue adjustment to reflect the FY 27 appropriations change in the Mashantucket Pequot and Mohegan Fund	-	(0.1)	(0.1)	(0.1)	(0.1)
	Subtotal	**(164.6)**	**127.7**	**(1.7)**	**(1.7)**	**(1.7)**
Transfer to Housing Trust Fund						
Sec. 261 of PA 26-68	Suspend the transfer to the Housing Trust Fund	33.6	30.3	-	-	-
	Subtotal	**33.6**	**30.3**	**-**	**-**	**-**
OTHER SOURCES TOTAL		**(131.0)**	**292.5**	**171.5**	**202.4**	**234.7**
Volatility Cap Adjustment						
Sec. 256 of PA 26-68	Adjust Volatility Cap threshold	813.7	-	-	-	-
Sec. 267 of PA 26-68	Allow certain pass-through entities to earn (partially refundable) research and development tax credits	-	20.0	20.0	20.0	20.0
	Subtotal	**813.7**	**20.0**	**20.0**	**20.0**	**20.0**
VOLATILITY CAP TOTAL		**813.7**	**20.0**	**20.0**	**20.0**	**20.0**
GENERAL FUND TOTAL		**682.7**	**(855.6)**	**(1,003.9)**	**(991.8)**	**(968.0)**
**Adjustment to reconcile with FRB Schedule of 5/1		-	92.1	-	-	-
FRB TOTAL GENERAL FUND policy changes		**-**	**(763.5)**	**-**	**-**	**-**
Special Transportation Fund						
Sales and Use Tax						
Sec. 262 of PA 26-68	Increase the per-item cost and expand items exempted during the sales "tax free week"	-	(0.2)	(0.2)	(0.2)	(0.3)
Sec. 272 of PA 26-68	Exempt school supplies from the sales tax	-	(0.6)	(0.6)	(0.6)	(0.6)
	Subtotal	**-**	**(0.8)**	**(0.8)**	**(0.8)**	**(0.9)**
Transfers from / (to) Other Funds						
Sec. 276 of PA 26-68	Transfer excess STF revenues to FY 27	(100.0)	100.0	-	-	-
	Subtotal	**(100.0)**	**100.0**	**-**	**-**	**-**
SPECIAL TRANSPORTATION FUND TOTAL		**(100.0)**	**99.2**	**(0.8)**	**(0.8)**	**(0.9)**

Category & Enacting Authority	Policy	FY 26	FY 27	FY 28	FY 29	FY 30
Municipal Revenue Sharing Fund						
Sales and Use Tax						
Sec. 262 of PA 26-68	Increase the per-item cost and expand items exempted during the sales "tax free week"	-	(0.2)	(0.2)	(0.2)	(0.3)
Sec. 272 of PA 26-68	Exempt school supplies from the sales tax	-	(0.6)	(0.6)	(0.6)	(0.6)
	Subtotal	-	**(0.8)**	**(0.8)**	**(0.8)**	**(0.9)**
Transfers from / (to) Other Funds						
Sec. 260 of PA 26-68	Update the General Fund subsidy of the Municipal Revenue Sharing Fund	(13.1)	(15.0)	-	-	-
	Subtotal	**(13.1)**	**(15.0)**	**-**	**-**	**-**
MUNICIPAL REVENUE SHARING FUND TOTAL		**(13.1)**	**(15.8)**	**(0.8)**	**(0.8)**	**(0.9)**
Mashantucket Pequot and Mohegan Fund						
Transfers from / (to) Other Funds						
Secs. 269-270 and 465 of PA 26-68	Shift the funding source for municipal aid grants to Ledyard and Montville	-	1.6	1.6	1.6	1.6
Sec. 1 of PA 26-68	Provide revenue adjustment to reflect the FY 27 appropriations change in the Mashantucket Pequot and Mohegan Fund	-	0.1	0.1	0.1	0.1
MASHANTUCKET PEQUOT AND MOHEGAN FUND TOTAL		**-**	**1.7**	**1.7**	**1.7**	**1.7**
Sec. 464 of PA 26-68 appropriates $100 million to the Office of Policy and Management from the resources of the (FY 26) General Fund to provide an additional, "one-time" grant distributed according to the Mashantucket Pequot and Mohegan Fund formula.						
Cannabis Prevention and Recovery Services Fund						
Cannabis Excise Tax						
Sec. 264 of PA 26-68	Replace the Cannabis total THC potency tax with an excise tax of 10.75 and adjust the General Fund's share of revenues temporarily to hold harmless the Social Equity Fund	(0.5)	(0.5)	(0.5)	(0.5)	(0.5)
CANNABIS PREVENTION AND RECOVERY SERVICES FUND TOTAL		**(0.5)**	**(0.5)**	**(0.5)**	**(0.5)**	**(0.5)**

Category & Enacting Authority	Policy	FY 26	FY 27	FY 28	FY 29	FY 30
NEW Federal Cuts Response Fund						
Transfers from / (to) Other Funds						
Sec. 259 of PA 26-68	Transfer to the NEW Federal Cuts Response Fund	50.0	-	-	-	-
NEW FEDERAL CUTS RESPONSE FUND TOTAL		**50.0**	**-**	**-**	**-**	**-**
Cannabis Social Equity and Innovation Fund (non-appropriated)						
Cannabis Excise Tax						
Sec. 264 of PA 26-68	Replace the Cannabis total THC potency tax with an excise tax of 10.75 and adjust the General Fund's share of revenues temporarily to hold harmless the Social Equity Fund	-	-	-	(1.6)	(1.7)
CANNABIS SOCIAL EQUITY AND INNOVATION FUND TOTAL		**-**	**-**	**-**	**(1.6)**	**(1.7)**
Housing Trust Fund (non-appropriated)						
Transfers from / (to) Other Funds						
Sec. 261 of PA 26-68	Suspend the transfer to the Housing Trust Fund	(33.6)	(30.3)	-	-	-
HOUSING TRUST FUND TOTAL		**(33.6)**	**(30.3)**	**-**	**-**	**-**
Probate Court Administrator Fund (non-appropriated)						
Transfers from / (to) Other Funds						
Sec. 10 of PA 26-68	Suspend scheduled transfer from the Probate Court Administrator Fund (PCAF)	24.0	-	-	-	-
Secs. 393-395 of PA 26-68	Transfer from the PCAF to a NEW Temporary Education Aid for School Districts Account	(10.9)	-	-	-	-
PROBATE COURT ADMINISTRATOR FUND TOTAL		**13.1**	**-**	**-**	**-**	**-**
NEW Temporary Education Aid for School Districts Account (non-appropriated)						
Transfers from / (to) Other Funds						
Secs. 393-395 of PA 26-68	Transfer from the PCAF to a NEW Temporary Education Aid for School Districts Account	10.9	-	-	-	-
NEW TEMPORARY EDUCATION AID FOR SCHOOL DISTRICTS ACCOUNT TOTAL		**10.9**	**-**	**-**	**-**	**-**

Category & Enacting Authority	Policy	FY 26	FY 27	FY 28	FY 29	FY 30
NEW Hospital Supplemental Payment Account (non-appropriated)						
Hospital Provider Tax						
Sec. 359 of PA 26-68	Adjust hospital policies – support the NEW Hospital Supplemental Payment Account with the remaining hospital provider tax	-	974.0	997.8	1,022.2	1,047.3
	Subtotal	**-**	**974.0**	**997.8**	**1,022.2**	**1,047.3**
Transfers from / (to) Other Funds						
Sec. 360 of PA 26-68	Return anticipated surplus in the Hospital Supplemental Payment Account to the General Fund	-	(10.7)	-	-	-
	Subtotal	**-**	**(10.7)**	**-**	**-**	**-**
	NEW HOSPITAL SUPPLEMENTAL PAYMENT ACCOUNT TOTAL	**-**	**963.3**	**997.8**	**1,022.2**	**1,047.3**
Budget Reserve Fund and/or Pensions						
Volatility Cap Adjustment						
Sec. 256 of PA 26-68	Adjust Volatility Cap threshold	(813.7)	-	-	-	-
BUDGET RESERVE FUND AND/OR PENSIONS TOTAL		**(813.7)**	**-**	**-**	**-**	**-**
GRAND TOTAL ALL FUNDS		**(204.2)**	**162.0**	**(6.5)**	**28.4**	**77.0**

Revised FY 27 Revenue Schedule – General Fund

In Thousands of Dollars

	Original FY 27 Budget	January Consensus FY 27	Governor Policies	Governor FY 27 Revenue	Consensus Update (April)	April Consensus FY 27	Legislative Revenue Policies	Legislative Revenue FY 27 Revenue
Taxes								
Personal Income Tax-Withholding	9,645,100	9,864,000	-	**9,864,000**	-	9,864,000	-	9,864,000
Estimates and Finals	3,434,700	3,876,900	(20,000)	**3,856,900**	241,400	4,118,300	**(20,000)**	4,098,300
Sales and Use	5,230,300	5,409,900	-	**5,409,900**	35,000	5,444,900	**(8,400)**	5,436,500
Corporations	1,656,300	1,460,500	66,800	**1,527,300**	(174,700)	1,285,800	**66,800**	1,352,600
Pass-Through Entity Tax	2,170,300	2,365,600	-	**2,365,600**	70,000	2,435,600	-	2,435,600
Public Service Corporations	322,200	347,500	-	**347,500**	-	347,500	-	347,500
Inheritance and Estate	235,700	190,400	-	**190,400**	10,300	200,700	-	200,700
Insurance Companies	328,600	354,000	-	**354,000**	30,400	384,400	-	384,400
Alcoholic Beverages	79,500	76,600	-	**76,600**	-	76,600	-	76,600
Cigarettes	215,800	203,800	-	**203,800**	-	203,800	-	203,800
Real Estate Conveyance	299,300	317,800	-	**317,800**	20,500	338,300	-	338,300
Admissions and Dues	40,200	43,800	-	**43,800**	1,000	44,800	-	44,800
Miscellaneous Taxes	21,300	21,300	-	**21,300**	-	21,300	**(1,400)**	19,900
Health Provider	1,293,200	1,313,900	(275,000)	**1,038,900**	-	1,313,900	**(1,192,300)**	121,600
Total Taxes	**24,972,500**	**25,846,000**	**(228,200)**	**25,617,800**	**233,900**	**26,079,900**	**(1,155,300)**	**24,924,600**
Refunds of Taxes	(2,040,800)	(2,060,800)	(505,000)	**(2,565,800)**	(8,000)	(2,068,800)	**(5,000)**	(2,073,800)
Earned Income Tax Credit	(240,500)	(240,500)	-	**(240,500)**	-	(240,500)	-	(240,500)
R & D Credit Exchange	(10,100)	(10,100)	(5,000)	**(15,100)**	300	(9,800)	**(5,000)**	(14,800)
Taxes Less Refunds	**22,681,100**	**23,534,600**	**(738,200)**	**22,796,400**	**226,200**	**23,760,800**	**(1,165,300)**	**22,595,500**
Other Revenue								
Indian Gaming Payments	349,900	380,100	-	**380,100**	-	380,100	-	380,100
Transfer Special Revenue	385,700	381,700	-	**381,700**	-	381,700	-	381,700
Licenses, Permits and Fees	335,600	340,200	(15,900)	**324,300**	-	340,200	-	340,200
Rentals, Fines and Escheats	198,300	223,300	-	**223,300**	28,100	251,400	-	251,400
Investment Income	251,400	225,200	-	**225,200**	11,200	236,400	-	236,400
Sales of Commodities	17,600	18,000	-	**18,000**	-	18,000	-	18,000
Miscellaneous	194,100	167,100	-	**167,100**	-	167,100	-	167,100
Refunds of Payments	(92,100)	(108,900)	-	**(108,900)**	-	(108,900)	-	(108,900)
Total Other Revenue	**1,640,500**	**1,626,700**	**(15,900)**	**1,610,800**	**39,300**	**1,666,000**	-	**1,666,000**
Other Sources								
Federal Grants	2,035,300	1,940,800	1,900	**1,942,700**	136,500	2,077,300	**134,500**	2,211,800
Transfer from Tobacco Settlement	90,200	90,200	-	**90,200**	(4,200)	86,000	-	86,000
Transfers From/To Other Funds	89,300	89,300	489,600	**578,900**	-	89,300	**217,000**	306,300
Transfer to Housing Trust Fund	-	(9,800)	-	**(9,800)**	(20,500)	(30,300)	**30,300**	-
Total Other Sources	**2,214,800**	**2,110,500**	**491,500**	**2,602,000**	**111,800**	**2,222,300**	**381,800**	**2,604,100**
Volatility Adjustment								
Volatility Cap Adjustment	(622,700)	(1,233,400)	20,000	**(1,213,400)**	(318,000)	(1,551,400)	**20,000**	(1,531,400)
Total Volatility Adjustment	**(622,700)**	**(1,233,400)**	**20,000**	**(1,213,400)**	**(318,000)**	**(1,551,400)**	**20,000**	**(1,531,400)**
Total General Fund	**25,913,700**	**26,038,400**	**(242,600)**	**25,795,800**	**59,300**	**26,097,700**	**(763,500)**	**25,334,200**

Revised Policies Details - General Fund

Personal Income Tax-Withholding

Establish a state personal income tax deduction for certain honor guard compensation

Legislative Revenue
Establish a state personal income tax deduction for per diem payments ($60 per day per member, under CGS Section 27-76) to members of an honor guard detail at a veteran's funeral.

Sec. 18 of PA 26-35, *An Act Concerning Assorted Measures Recognizing and Honoring the Heroism of Veterans...*, implements the policy effective July 1, 2026, and applicable to taxable years commencing on or after January 1, 2026.

The estimated annual General Fund revenue loss associated with the policy is $25,000 beginning in FY 27.

Establish a state personal income tax deduction for state active-duty National Guard pay

Legislative Revenue
Establish a state personal income tax deduction for pay a National Guard member receives for being ordered out for active service.

Sec. 19 of PA 26-35, *An Act Concerning Assorted Measures Recognizing and Honoring the Heroism of Veterans...*, implements the policy effective July 1, 2026, and applicable to taxable years commencing on or after January 1, 2027.

The estimated annual General Fund revenue loss associated with the policy is $40,000 beginning in FY 28.

Estimates and Finals

Allow certain pass-through entities to earn (partially refundable) research and development tax credits

Account	Governor FY 27	Legislative Revenue FY 27	Difference FY 27
Estimates and Finals	(20,000,000)	(20,000,000)	-
R & D Credit Exchange	(5,000,000)	(5,000,000)	-
Volatility Cap Adjustment	20,000,000	20,000,000	-
Total	**(5,000,000)**	**(5,000,000)**	**-**

Background
A state corporation research and development (R&D) tax credit is available to C corporations for: (1) federally deductible R&D expenditures the business incurs and (2) qualifying "basic research payments" including payments made to qualifying nonprofit educational institutions, scientific research organizations, or grant organizations for eligible research.

Governor
Expand the R&D tax credit by allowing pass-through entities to earn them. The new tax credit program is capped at $25 million per year in total, with a maximum $1.5 million tax credit for any single pass-through entity. If the tax credit exceeds the tax liability, then the excess amount of the credit would be refundable at the following rates: 1) 90% for biotechnology firms; and 2) 65% for all other firms. Firms would be required to apply to the Commissioner of the Department of Economic and Community Development to reserve a tax credit allocation. The policy is primarily expected to offset estimated and final payments of the personal income tax. However, to the extent that refunds are issued, a $5 million revenue loss is estimated to the General Fund.

Section 5 of SB 84, *AAC Revenue Items to Implement the Governor's Budget*, implements the policy effective from passage and applicable to taxable years commencing on or after January 1, 2026.

Legislative Revenue
Same as Governor.

Sec. 267 of PA 26-68, the FY 27 Revised Budget, implements the policy effective from passage and applicable to taxable years commencing on or after January 1, 2026.

Sales and Use

Increase the per-item cost and expand items exempted during the sales "tax free week"

Account	Governor FY 27	Legislative Revenue FY 27	Difference FY 27
Sales and Use	-	(2,500,000)	(2,500,000)

Background
Under current law, during the third week of August (third Sunday through the following Saturday), the state's 6.35% sales and use tax does not apply to clothing and footwear costing less than $100, except for (1) special athletic and protective clothing and footwear not normally worn except for its specialized use and (2) jewelry, handbags, luggage, umbrellas, wallets, watches, and similar items that people carry but do not wear.

Legislative Revenue
Expand the sales and use tax exemption for clothing and footwear sold from the third Sunday in August through the following Saturday (sales tax free week) to (1) items costing less than $300, rather than $100, and (2) backpacks and cleated shoes costing less than $300.

Sec. 262 of PA 26-68, the FY 27 Revised Budget, implements the policy effective from passage.

Note: The general sales tax rate of 6.35 percentage points generates revenue primarily to the General Fund (5.35 percentage points) with remaining portions of 0.5 percentage points each benefiting the Special Transportation and Municipal Revenue Sharing funds.

Exempt school supplies from the sales tax

Account	Governor FY 27	Legislative Revenue FY 27	Difference FY 27
Sales and Use	-	(5,900,000)	(5,900,000)

Legislative Revenue
Exempt from the state's 6.35% sales and use tax non-electronic school supplies, like backpacks, lunchboxes, notebooks, pens, pencils, crayons, rulers, and paper.

Sec. 272 of PA 26-68, the FY 27 Revised Budget, implements the policy effective July 1, 2026, and applicable to sales occurring on or after that date.

Note: The general sales tax rate of 6.35 percentage points generates revenue primarily to the General Fund (5.35 percentage points) with remaining portions of 0.5 percentage points each benefiting the Special Transportation and Municipal Revenue Sharing funds.

Extend the enhanced redemption rate of certain film and digital media production tax credits

Background
Existing law allows eligible production companies and certain taxpayers to whom they transfer credits (transferees) to apply film and digital media production tax credits against the sales and use tax at a reduced amount of their face value. The law temporarily increased this amount from 78% to 92% of the credits' value for the 2024 and 2025 income years. Secs. 352-353 of PA 23-204, the FY 24 - FY 25 Biennial Budget, temporarily increased the redemption rate of film and digital media production tax credits against the sales and use tax, with General Fund revenue losses of $2.2 million in FY 24 and $4.3 million in FY 25.

Legislative Revenue
Extend the 92% redemption rate for two additional years, to the 2026 and 2027 income years.

Secs. 223 and 268 of PA 26-68, as amended by Section 81 of PA 26-76, *An Act Concerning the Failure to File...*, extend the policy effective from passage.

Corporations

Delay conformity to a new federal law (Federal P.L. 119-21) related to expensing rules for certain (historical) research and experimentation expenditures

Account	Governor FY 27	Legislative Revenue FY 27	Difference FY 27
Corporations	66,800,000	66,800,000	-

Background
Starting in 2025, P.L. 119-21 allows federal corporation income taxpayers **to deduct domestic research and experimentation (R&E) expenditures in the year paid or incurred**, rather than requiring them to capitalize and amortize the expenses over five or, if elected, over 10 years.

Governor
Disallow the immediate deduction for Connecticut tax purposes for the 2025 income year and instead require any R&E expenditures paid or incurred for the 2022 through 2025 income years to be deducted as allowed under the federal law on amortizing R&E expenditures in effect on July 3, 2025. Conform to the new federal law's rules for immediate expensing beginning in the 2026 income year and thereafter.

The policy precludes a projected state revenue loss of $66.8 million in FY 27 as R&E cumulative expenditures from 2022 through the 2025 income years would have been expensed all together. The policy effectively dilutes the state revenue loss related to historical corporate expenditures over five years rather than one, with a net fiscal impact of zero over time.

Sections 1-2 of SB 84, *AAC Revenue Items to Implement the Governor's Budget*, implements the policy effective from passage.

Legislative Revenue
Same as Governor.

Sections 265-266 of PA 26-68, the FY 27 Revised Budget, implements the policy effective from passage.

Decouple entirely from a provision in a new federal law (P.L. 119-21) allowing immediate expensing of certain depreciable qualified production property expenditures rather than over thirty-nine years

Background
Federal P.L. 119-21 allows federal corporation income taxpayers to take a 100% bonus depreciation* allowance for qualified production property, rather than depreciating the costs over 39 years.

*Bonus depreciation is a tax incentive that allows businesses to immediately deduct the cost of qualifying assets, such as equipment, instead of over time.

Governor
Decouple entirely from this federal law, impacting revenue beginning in FY 28 with an estimated state revenue gain of $103.6 million.

Sections 1-2 of SB 84, *AAC Revenue Items to Implement the Governor's Budget*, implements the policy effective from passage.

Legislative Revenue
Same as Governor.

Sections 265-266 of PA 26-68, the FY 27 Revised Budget, implement the policy effective from passage.

Temporarily provide a supplemental film tax credit

Background
Existing law allows eligible production companies and certain taxpayers to whom they transfer credits (transferees) to apply film and digital media production tax credits against the sales and use tax at a reduced amount of their face value.

Legislative Revenue
Allow companies that are eligible for the existing credits to apply to the Department of Economic and Community Development (DECD) for a voucher for an additional production tax credit for the 2027 and 2028 income years which may be applied against the insurance premium; corporation business; cable, satellite, and competitive video; and sales and use taxes for the income year in which the production expenses or costs were incurred, or in the five immediately succeeding income years, and may be sold, assigned, or otherwise transferred according to the process under existing law for the film and digital media production tax credits.

The additional credit must be for production expenses or costs incurred for a state-certified qualified production for which principal photography shooting occurs in Bridgeport, Hartford, or New Haven, or any combination of them, for at least one day. The credit equals a percentage of these production expenses and costs, ranging from 30% to 50%. Specifically, 30% for expenses and costs between

$100,000 and $500,000, 35% for those over $500,000 up to $1 million, and 50% for those over $1 million. **Total supplemental credits issued in each income year cannot exceed $1.5 million.**

Sec. 275 of PA 26-68, the FY 27 Revised Budget, as amended by Sec. 34 of PA 26-76, *An Act Concerning the Failure to File...*, implements the policy.

Miscellaneous Taxes

Replace the Cannabis total THC potency tax with an excise tax of 10.75 and adjust the General Fund's share of revenues temporarily to hold harmless the Social Equity Fund

Account	Governor FY 27	Legislative Revenue FY 27	Difference FY 27
Miscellaneous Taxes	-	(1,400,000)	(1,400,000)

Legislative Revenue
Replace the current state taxes on retail sales of cannabis plant material, cannabis edible products, and other cannabis (which are 0.625 cents, 2.75 cents, and 0.9 cents, respectively, per milligram of total THC reflected on its label) with a single tax of 10.75% of a retailer's gross receipts from cannabis sales. Section 264 of PA 26-68, the FY 27 Revised Budget, implements the change effective October 1, 2026, and applicable to sales occurring on or after that date.

Increase, from 65% to 70%, the amount of cannabis tax revenue directed to the social equity and innovation account for FY 27 and FY 28 and correspondingly decrease the amount directed to the General Fund for those years, from 10% to 5%. This adjustment effectively shifts the impact of the projected revenue loss under the tax change to the General Fund, only. Beginning in FY 29, the social equity and innovation account would bear the projected revenue loss due to the tax change.

Health Provider

Adjust hospital tax and state payments to medical providers

Account	Governor FY 27	Legislative Revenue FY 27	Difference FY 27
Health Provider	(275,000,000)	(1,192,300,000)	(917,300,000)
Federal Grants	-	132,600,000	132,600,000
Total	**(275,000,000)**	**(1,059,700,000)**	**(784,700,000)**

Background
During the 2025 legislative session, hospital provider taxes for FY 27 were increased by $375 million over FY 26 levels with a corresponding increase of $140 million in supplemental payments to hospitals.

Governor
Reduce the hospital provider tax increase for FY 27 to $100 million while maintaining the $140 million increase in supplemental payments to hospitals.

Section 3 of SB 84, *AAC Revenue Items to Implement the Governor's Budget*, implements the policy effective July 1, 2026.

Legislative Revenue
Adjust hospital policies as follows:

1. Reduce the hospital provider tax per Sec. 358 of PA 26-68, the FY 27 Revised Budget;
2. Shift the remaining hospital provider tax revenue to the newly established off-budget "Hospital Supplemental Payment" account, to offset planned expenditures per Sec. 359 of PA 26-68, the FY 27 Revised Budget;
3. Recognize an increase in federal grant revenue as a partial match for the increase in hospital supplemental payments over the original FY 27 appropriation per Sec. 363 of PA 26-28, the FY 27 Revised Budget;

4. Set aside $15 million annually of the increased federal grant revenue to fund UConn Health Center's payment of the hospital provider tax on behalf of Waterbury Hospital (which recently merged with UConn) per Sec. 211 of PA 26-68, the FY 27 Revised Budget; and
5. Return anticipated, FY 27 operating surplus of $10.7 million in the Hospital Supplemental Payment account to the General Fund per Sec. 360 of PA 26-68, the FY 27 Revised Budget.

The table below provides a revenue summary of these policies by fiscal year, beginning in FY 27 as there is no FY 26 fiscal impact.

Adjust Hospital Policies in $ millions - *Reflects Current Law*							
Fund or Account	**Revenue Category**	**Policy**	**FY 27**	**FY 28**	**FY 29**	**FY 30**	**FY 31**
General Fund	Health Provider Tax	Reduce the Hospital Provider Tax	(221.0)	(222.2)	(222.8)	(222.7)	(221.9)
General Fund	Health Provider Tax	Shift Hospital Provider Tax to the Hospital Supplemental Payment account*	(974.0)	(997.8)	(1,022.2)	(1,047.3)	(1,073.1)
General Fund	**Health Provider Tax**	**Subtotal**	**(1,195.0)**	**(1,220.0)**	**(1,245.0)**	**(1,270.0)**	**(1,295.0)**
General Fund	Federal Grants	Reflect the federal match	147.6	186.3	217.2	249.5	283.1
General Fund	Federal Grants	Retain a portion of the federal match to subsidize payment by Waterbury Hospital	(15.0)	(15.0)	(15.0)	(15.0)	(15.0)
General Fund	**Federal Grants**	**Subtotal**	**132.6**	**171.3**	**202.2**	**234.5**	**268.1**
General Fund	Transfers From/To Other Funds	Return anticipated surplus to the General Fund**	10.7	-	-	-	-
Hospital Supplemental Payment Account	Transfer From/To Other Funds	id.**	(10.7)	-	-	-	-
All Funds	**Transfer From/To Other Funds**	**Subtotal**	**-**	**-**	**-**	**-**	**-**
General Fund	**All Categories**	**Net Impact**	**(1,051.7)**	**(1,048.7)**	**(1,042.8)**	**(1,035.5)**	**(1,026.9)**
Hospital Supplemental Payment Account	**All Categories**	**Net Impact**	**963.3**	**997.8**	**1,022.2**	**1,047.3**	**1,073.1**

* The $974 million figure reflects current law, although the underlying amount reflected in the revenue schedule that the Finance, Revenue and Bonding Committee adopted on May 1, 2026, in support of the Revised FY 27 Budget, is $971.3 million.

**Although included in the language of Public Act 26-68, the $10.7 million transfer is not reflected in the revenue schedule that the Finance, Revenue and Bonding Committee adopted on May 1, 2026, in support of the Revised FY 27 Budget.

Refunds of Taxes

Provide a tax credit to qualified operators

Background
Existing law allows the Capital Region Development Authority (CRDA) to enter into two separate agreements concerning the XL Center's (1) management and operation and (2) reconstruction and renovation. (The XL Center is now known as the PeoplesBank Arena). The reconstruction and renovation agreement must provide that CRDA, the state, or both together, must contribute no more than $125 million, and the contractor must contribute at least $20 million toward the cost of any renovation or reconstruction occurring after January 1, 2023.

Legislative Revenue
Establish a refundable sales and use tax credit up to $10 million under which, generally, the PeoplesBank Arena's facility management company may qualify if it contracts with UConn to host at least 20 events per academic year at the arena for an agreed upon period of

time. The credit may be claimed in the latter of (1) each of the first five academic years identified in the qualified agreement or (2) the academic year commencing July 1, 2027, and the four subsequent academic years. The amount of the credit allowable for each of the first five academic years must not exceed $2 million for any academic year (up to the aggregate $10 million cap).

Secs. 254-255 of PA 26-68, the FY 27 Revised Budget, implement the policy effective July 1, 2026.

Provide a tax credit to small businesses as a match for contributions to fund individual coverage health reimbursement arrangements (ICHRA) through Access Health CT's BusinessPlus platform

Account	Governor FY 27	Legislative Revenue FY 27	Difference FY 27
Refunds of Taxes	(5,000,000)	(5,000,000)	-

Background
BusinessPlus is a new platform to help brokers and employers administer Individual Coverage Health Reimbursement Arrangements, also known as ICHRA. This is a type of health benefit where employers can provide employees with pretax dollars to help cover health insurance premiums and qualified medical expenses. With ICHRA, employees can shop, compare and enroll in one of the 22 Qualified Health Plan (QHP) options offered through Access Health CT. Source: AccessHealthCT.com

Further information
Issued in October 2017, President Trump's Executive Order 13813, "Promoting Healthcare Choice and Competition Across the United States," directed the Secretaries of the Treasury, Labor and Health and Human Services to consider proposing regulations or revising guidance to increase the usability of health reimbursement arrangements (HRA) and to expand employers' ability to offer them to their employees. Accordingly, in June 2019, the "Final Rule" governing ICHRA was formally introduced into the Federal Register by the Internal Revenue Service, the Department of Labor (DOL), and the Department of Health and Human Services (HHS).

An HRA is a group health plan funded solely by employer contributions that reimburses an employee's medical care expenses up to a maximum dollar amount for a coverage period.

HRA reimbursements are excludable from the employee's income and wages for federal income tax and employment tax purposes. An employer may allow funds that remain in the HRA at the end of the year to carry over into future years. In addition to the employee, an HRA may also reimburse expenses incurred by the employee's spouse, dependents, and children who, as of the end of the taxable year, have not attained age 27 (dependents). The HRA rule allows employers to meet Patient Protection and Affordable Care Act (PPACA) requirements by offering an ICHRA that requires employees and any covered dependents to be enrolled in individual health insurance coverage; or Medicare Parts A and B, or Part C; to receive reimbursements for medical care expenses from the ICHRA. Source: CMIS.

Governor
Provide a tax credit of up to $1,000 per covered employee per year under the BusinessPlus program, with an annual program cap of $5 million.

Section 4 of HB 5041, *AA Expanding Health Care Coverage*, implements the policy effective from passage and applicable to income and taxable years commencing on or after January 1, 2026.

Legislative Revenue
Same as Governor.

Sec. 263 of PA 26-68, the FY 27 Revised Budget, as amended by Sec. 85 of PA 26-76, *An Act Concerning the Failure to File...*, implements the policy effective from passage and applicable to income and taxable years commencing on or after January 1, 2026.

Access volatile revenues to implement policies

Account	Governor FY 27	Legislative Revenue FY 27	Difference FY 27
Refunds of Taxes	(500,000,000)	-	500,000,000
Transfers From/To Other Funds	500,000,000	233,700,000	(266,300,000)
Total	**-**	**233,700,000**	**233,700,000**

Background
A component of the 'fiscal guardrails', the **volatility cap** limits the amount of total revenue from designated volatile sources* available to balance the General Fund budget. Volatile revenues exceeding the volatility cap are used maintain the Budget Reserve Fund at 18.0% of net General Fund appropriations and to reduce long-term (primarily pensions) debt.

* By law, designated volatile revenues are the: (1) estimated and finals portion of the personal income tax; and (2) pass-through entity tax.

Governor
Raise the FY 26 volatility cap threshold by $500 million and credit that amount to FY 27 to fund a tax rebate. The tax rebate of $200 - $400 benefits certain full-year CT residents who filed a personal income tax return for tax year 2024. This is estimated to impact 1.6 million taxpayers.

Sections 6-9 of SB 84, *AAC Revenue Items to Implement the Governor's Budget*, implements the policy with various effective dates.

Note: The proposal to divert FY 26 volatility funds precludes savings to the state's actuarially determined employer contribution for the state employees and teachers' pension systems by approximately $41.5 million annually beginning in FY 28, amortized over 25 years.

Legislative Revenue
Temporarily increase the volatility cap by $813.7 million in FY 26, thus making available that revenue as a resource to support the various purposes listed in the **FY 26 Volatility Cap Increase and Related Uses** table in the Transfers From/To Other Funds section of the revenue report below. Due to this policy, the projected FY 27 additional deposits into the pensions funds are reduced by $726 million. The associated foregone annual savings (beginning in FY 29) to the Actuarially Determined Employer Contribution (ADEC) because of this reduced deposit is estimated to be $62.2 million.

The remaining FY 26 projected Volatility Cap Transfer after the $813.7 million adjustment is $1,284.2 million. Of the remaining FY 26 Volatility Cap Transfer amount, (1) $150.9 million is designated to maintain the Budget Reserve Fund at the 18.0% maximum relative to net General Fund appropriations in FY 27; and (2) $1,133.3 million is available to make an additional deposit into pension funds to reduce the State's long-term pensions debt. The associated annual ADEC savings is $97.1 million beginning in FY 29 (and would have been $159.4 million absent the $813.7 million increase to the volatility cap).

Expand the military retirement pay exemption under the personal income tax to include the commissioned corps of the Public Health Service

Legislative Revenue
Expand the military retirement income tax deduction to include retirement pay for members of the U.S. Public Health Service's commissioned corps (a U.S. uniformed service).

Sec. 277 of PA 26-68, the Revised FY 27 Budget, implements the policy effective July 1, 2026, and applicable to tax years starting on or after January 1, 2026.

The estimated, annual state General Fund revenue loss of $100,000 (beginning in FY 27) due to the policy is not reflected in the revenue schedule that the Finance, Revenue and Bonding Committee adopted on May 1, 2026, in support of the Revised FY 27 Budget.

R & D Credit Exchange

Allow certain pass-through entities to earn (partially refundable) research and development tax credits

Account	Governor FY 27	Legislative Revenue FY 27	Difference FY 27
Estimates and Finals	(20,000,000)	(20,000,000)	-
R & D Credit Exchange	(5,000,000)	(5,000,000)	-
Volatility Cap Adjustment	20,000,000	20,000,000	-
Total	**(5,000,000)**	**(5,000,000)**	**-**

Background
A state corporation research and development (R&D) tax credit is available to C corporations for: (1) federally deductible R&D expenditures the business incurs and (2) qualifying "basic research payments" including payments made to qualifying nonprofit educational institutions, scientific research organizations, or grant organizations for eligible research.

Governor
Expand the R&D tax credit by allowing pass-through entities to earn them. The new tax credit program is capped at $25 million per year in total, with a maximum $1.5 million tax credit for any single pass-through entity. If the tax credit exceeds the tax liability, then the excess amount of the credit would be refundable at the rates of: 1) 90% for biotechnology firms; and 2) 65% for all other firms. Firms would be required to apply to the Commissioner of the Department of Economic and Community Development to reserve a tax credit allocation. The policy is primarily expected to offset estimated and final payments of the personal income tax. However, to the extent that refunds are issued, a $5 million revenue loss is estimated to the General Fund.

Section 5 of SB 84, *AAC Revenue Items to Implement the Governor's Budget*, implements the policy effective from passage and applicable to taxable years commencing on or after January 1, 2026.

Legislative Revenue
Same as Governor.

Sec. 267 of PA 26-68, the FY 27 Revised Budget, implements the policy effective from passage and applicable to taxable years commencing on or after January 1, 2026.

Licenses, Permits and Fees

Eliminate certain occupational license application and renewal fees

Account	Governor FY 27	Legislative Revenue FY 27	Difference FY 27
Licenses, Permits and Fees	(15,900,000)	-	15,900,000

Background
Sections 415-433 of PA 25-168, the FY 26 & FY 27 Budget, eliminated application fees for select healthcare and educational professions. Additionally, renewal fees for paramedic and initial educator licenses were eliminated, affecting nearly 20,000 workers, and the annual General Fund revenue loss was estimated to be $3.8 million.

Governor
As in his FY 26 – FY 27 Biennial Budget proposal, the Governor proposes to eliminate application and renewal fees for select professions. Fees range from $65 to $375, depending on the license, impacting over 160,000 workers. The annual General Fund revenue loss is $21.2 million (FY 27 partial year revenue loss is $15.9 million as the changes would take effect on 10/1/26).

Sections 14-28 of SB 84, *AAC Revenue Items to Implement the Governor's Budget*, implements the policy effective October 1, 2026.

Legislative Revenue
No additional fees are eliminated.

Federal Grants

Adjust hospital tax and state payments to medical providers

Account	Governor FY 27	Legislative Revenue FY 27	Difference FY 27
Health Provider	(275,000,000)	(1,192,300,000)	(917,300,000)
Federal Grants	-	132,600,000	132,600,000
Total	**(275,000,000)**	**(1,059,700,000)**	**(784,700,000)**

Background
During the 2025 legislative session, hospital provider taxes for FY 27 were increased by $375 million over FY 26 levels with a corresponding increase of $140 million in supplemental payments to hospitals.

Governor
Reduce the hospital provider tax increase for FY 27 to $100 million while maintaining the $140 million increase in supplemental payments to hospitals.

Section 3 of SB 84, *AAC Revenue Items to Implement the Governor's Budget*, implements the policy effective July 1, 2026.

Legislative Revenue
Adjust hospital policies as follows:

1. Reduce the hospital provider tax per Sec. 358 of PA 26-68, the FY 27 Revised Budget;
2. Shift the remaining hospital provider tax revenue to the newly established off-budget "Hospital Supplemental Payment" account, to offset planned expenditures per Sec. 359 of PA 26-68, the FY 27 Revised Budget;
3. Recognize an increase in federal grant revenue as a partial match for the increase in hospital supplemental payments over the original FY 27 appropriation per Sec. 363 of PA 26-28, the FY 27 Revised Budget;

4. Set aside $15 million annually of the increased federal grant revenue to fund UConn Health Center's payment of the hospital provider tax on behalf of Waterbury Hospital (which recently merged with UConn) per Sec. 211 of PA 26-68, the FY 27 Revised Budget; and
5. Return anticipated, FY 27 operating surplus of $10.7 million in the Hospital Supplemental Payment account to the General Fund per Sec. 360 of PA 26-68, the FY 27 Revised Budget.

The table in the preceding Health Provider section of this report provides a revenue summary of these policies by fiscal year, beginning in FY 27 as there is no FY 26 fiscal impact.

Reflect the federal revenue impact of other expenditure changes

Account	Governor FY 27	Legislative Revenue FY 27	Difference FY 27
Federal Grants	1,900,000	1,900,000	-

Background
Some state General Fund line items are gross funded, meaning state appropriations are made to cover the full cost with the expectation that federal reimbursements would partially offset those costs. Anticipated federal reimbursements are reflected in the Federal Grants revenue source. These adjustments exclude Medicaid, which is net funded.

Governor
Reflect the impact of other (aside from altering supplemental payments to hospitals) changes to appropriations on federal grants revenue.

Legislative Revenue
Same as Governor.

Transfers From/To Other Funds

Access volatile revenues to implement policies

Account	Governor FY 27	Legislative Revenue FY 27	Difference FY 27
Refunds of Taxes	(500,000,000)	-	500,000,000
Transfers From/To Other Funds	500,000,000	233,700,000	(266,300,000)
Total	**-**	**233,700,000**	**233,700,000**

Background
A component of the 'fiscal guardrails', the **volatility cap** limits the amount of total revenue from designated volatile sources* available to balance the General Fund budget. Volatile revenues exceeding the volatility cap are used maintain the Budget Reserve Fund at 18.0% of net General Fund appropriations and to reduce long-term (primarily pensions) debt.

* By law, designated volatile revenues are the: (1) estimated and finals portion of the personal income tax; and (2) pass-through entity tax.

Governor
Raise the FY 26 volatility cap threshold by $500 million and credit that amount to FY 27 to fund a tax rebate. The tax rebate of $200 - $400 benefits certain full-year CT residents who filed a personal income tax return for tax year 2024. This is estimated to impact 1.6 million taxpayers.

Sections 6-9 of SB 84, *AAC Revenue Items to Implement the Governor's Budget*, implements the policy with various effective dates.

Note: The proposal to divert FY 26 volatility funds precludes savings to the state's actuarially determined employer contribution for the state employees and teachers' pension systems by approximately $41.5 million annually beginning in FY 28, amortized over 25 years.

Legislative Revenue
Temporarily increase the volatility cap by $813.7 million in FY 26, thus making available that revenue as a resource to support the various purposes listed in the **FY 26 Volatility Cap Increase and Related Uses** table below. Due to this policy, the projected FY 27 additional deposits into the pensions funds are reduced by $726 million. The associated foregone annual savings (beginning in FY 29) to the Actuarially Determined Employer Contribution (ADEC) because of this reduced deposit is estimated to be $62.2 million.

The remaining FY 26 projected Volatility Cap Transfer after the $813.7 million adjustment is $1,284.2 million. Of the remaining FY 26 Volatility Cap Transfer amount, (1) $150.9 million is designated to maintain the Budget Reserve Fund at the 18.0% maximum relative to net General Fund appropriations in FY 27; and (2) $1,133.3 million is available to make an additional deposit into pension funds to reduce the State's long-term pensions debt. The associated annual ADEC savings is $97.1 million beginning in FY 29 (and would have been $159.4 million absent the $813.7 million increase to the volatility cap).

FY 26 Volatility Cap Increase and Related Uses
In Millions of Dollars

Policy Change in PA 26-68	FY 26	FY 27
Increase the volatility cap - Sec. 256	813.7	-
Authorize additional spending* for supplemental education grants - Secs. 390-391	(162.2)	-
Authorize additional spending* for charter, magnet, and vocational agriculture schools - Sec. 390	(17.8)	-
Authorize additional spending* for State Dept. of Education's administrative costs to assist local boards of education and to distribute grants - Sec. 390(a)(6)	(3.0)	-
Authorize additional spending* for municipal grants to be distributed per the Mashantucket Pequot and Mohegan Fund formula - Sec. 464	(100.0)	-
Adjust the FY 26 - FY 27 revenue transfer - Sec. 258	(233.7)	233.7
Total General Fund surplus / (deficit) impact **	297.0	-

* New FY 26 General Fund spending exempted from the spending cap per an emergency declaration of the Governor and affirmative vote of at least 3/5 in each chamber of the General Assembly: (1) $183 million related to supporting K-12 education; and (2) $100 million related to municipal aid distributed via the Mashantucket Pequot and Mohegan Fund allocation formula.

The sections listed in the table above authorizing additional FY 26 spending also allow the funding to be carried forward and distributed in FY 27.

** Pursuant to Public Act 25-93, *An Act Increasing Resources for Students, Schools and Special Education*, the entirety of any projected operating surplus in the General Fund will be transferred to the Early Childhood Education Endowment Fund.

Update the General Fund subsidy of the Municipal Revenue Sharing Fund

Account	Governor FY 27	Legislative Revenue FY 27	Difference FY 27
Transfers From/To Other Funds	21,400,000	15,000,000	(6,400,000)

Background
The Municipal Revenue Sharing Fund (MRSF) provides resources to make grant payments to municipalities to ease the property tax burden. By law, MRSF payments go towards:

1. Reimbursing certain municipalities for property tax revenue lost due to the statewide cap on mill rates (currently 32.46 mills) that can be charged on automobiles;
2. Providing municipalities with payments in lieu of taxes (PILOT) for certain tax-exempt properties, such as state-owned buildings, private colleges and hospitals, using a "tiered" system that provides a higher percentage of reimbursement for the state's poorest municipalities;
3. Providing (supplemental revenue sharing) via fixed-amount grants to certain municipalities and districts to provide financial relief and stability; and **if any funding remains after items #1 - #3 have been satisfied**
4. Providing (municipal revenue sharing) grants based on a statutory formula incorporating town populations and mill rates, with an emphasis on supporting municipalities with higher property tax burdens.

The total FY 26 MRSF grant amount (covering items #1 through #3 above) is estimated to be $559.4 million. The total amount in FY 27 is projected to be $551.8 million.

MRSF revenues consist of: 1) a 0.5 share of the 6.35 general sales tax rate; and 2) ad hoc, General Fund transfers to subsidize MRSF grants if projected revenues from the sales tax diversion are insufficient to cover the full cost of items #1 - #3 above.

Governor
Update the General Fund subsidy in both FY 26 and FY 27 to reflect: 1) improved sales tax projections; and 2) lowered grant requirements. The policy results in a General Fund revenue gain of $13.1 million in FY 26 and $21.4 million in FY 27.

Section 10 of SB 84, *AAC Revenue Items to Implement the Governor's Budget*, implements the policy effective from passage.

Legislative Revenue
Adjust the FY 27 transfer amount to help balance both funds.

Section 260 of PA 26-28, the Revised FY 27 Budget, implements the policy effective from passage.

Adjust inter-FY revenue transfers

Account	Governor FY 27	Legislative Revenue FY 27	Difference FY 27
Transfers From/To Other Funds	(30,000,000)	(30,000,000)	-

Background
The FY 26 - FY 27 biennial budget included a provision* which credited $244 million of FY 26 General Fund revenue to FY 27 to help balance the second year of the biennial budget.

Governor
Reduce the revenue credit to FY 27 by $30 million to maximize the FY 26 General Fund surplus. Improving the FY 26 General Fund surplus increases the deposit into the Early Childhood Education Endowment (ECEE) Fund. By law, the ECEE Fund is entitled to the full amount of any unappropriated surplus in the General Fund, as projected by the Office of Policy and Management (OPM) in its monthly statement of June of each year.

In its monthly statement of January 2026 (immediately preceding the Governor's budget recommendation), the OPM projected a General Fund surplus of $85.9 million, which was $214.1 million less than the administrators of the ECEE Fund had planned on (as reported in the ECEE Fund's 2025 Annual Report submitted on January 9, 2026).

Total FY 26 support for the ECEE Fund under the Governor's proposal is $129 million, consisting of three parts: 1) projected operating General Fund surplus of $85.9 million as of January 2026; 2) the $13.1 million associated with the separate policy adjustment to "Update the General Fund subsidy of the Municipal Revenue Sharing Fund"; and the $30 million adjustment here.

Section 9 of SB 84, *AAC Revenue Items to Implement the Governor's Budget*, implements the policy effective from passage.

Legislative Revenue
Reduce the revenue credit to FY 27 by $130 million.* (Current law)

Sec. 257 of PA 26-68, the FY 27 Revised Budget, implements the policy.

*Note that the FRB Schedule reflects a $30 million adjustment, only.

Increase the fund balance retained by the Home Improvement Guaranty Fund

Account	Governor FY 27	Legislative Revenue FY 27	Difference FY 27
Transfers From/To Other Funds	(200,000)	-	200,000

Background
The Department of Consumer Protection maintains the Home Improvement Guaranty Fund. This fund was created and is replenished from annual assessments of registered contractors ($100) and salesperson ($40), and can be used to help satisfy an unpaid judgment (or court-confirmed arbitration decision) to a homeowner. A homeowner may be eligible for up to $25,000 from the Fund if they had hired a registered home improvement contractor and the resulting problem meets certain criteria. Source: ct.gov/dcp

FY 25 program statistics:

1. $2.7 million total restitution;
2. 214 consumers receiving restitution; and
3. $12,700 average restitution payment.

Under current law the fund can reach a maximum of $750,000, then the first $400,000 in excess is transferred to the consumer protection enforcement account, and any remaining excess funds is transferred to the General Fund.

Governor
Increase the amount of funds retained from $750,000 to $1,000,000.

Section 13 of SB 84, *AAC Revenue Items to Implement the Governor's Budget*, implements the policy change effective July 1, 2026.

Legislative Revenue
Do not increase the fund balance retained by the Home Improvement Guaranty Fund.

Shift the funding source for municipal aid grants to Ledyard and Montville

Account	Governor FY 27	Legislative Revenue FY 27	Difference FY 27
Transfers From/To Other Funds	(1,600,000)	(1,600,000)	-

Background
CGS Section 3-55i requires the annual transfer amount from the General Fund to the Mashantucket Pequot and Mohegan Fund to be equal to the total appropriation to the Mashantucket Pequot and Mohegan Fund.

The FY 26 and FY 27 Budget, as amended by the 2025 bond bill, effectively provides a $1.6 million (FY 27) General Fund appropriation to increase the grant amounts to two towns (Montville and Ledyard) in the Mashantucket Pequot and Mohegan Fund grant program.

Governor
Increase the FY 27 appropriation to the Mashantucket Pequot and Mohegan Fund by $1.6 million, with a corresponding decrease to the General Fund appropriation. The proposed change to appropriations triggers the statutory provision (CGS Section 3-55i) requiring a corresponding adjustment to the (revenues) transfer between funds.

Sections 8 and 20 of HB 5032, *AA Adjusting the State Budget for the Biennium Ending June 30, 2027*, implement the change to appropriations effective July 1, 2026.

Legislative Revenue
Same as Governor.

Secs. 269-270 and 465 of PA 26-68, the FY 27 Revised Budget, implement the policy, effective July 1, 2026.

Provide revenue adjustment to reflect the FY 27 appropriations change in the Mashantucket Pequot and Mohegan Fund

Account	Governor FY 27	Legislative Revenue FY 27	Difference FY 27
Transfers From/To Other Funds	-	(100,000)	(100,000)

Legislative Revenue
Increase the FY 27 appropriation to the Mashantucket Pequot and Mohegan Fund by $0.1 million, with a corresponding decrease to the General Fund appropriation. The proposed change to appropriations triggers the statutory provision (CGS Section 3-55i) requiring a corresponding adjustment to the (revenues) transfer between funds.

Transfer to Housing Trust Fund

Suspend the transfer to the Housing Trust Fund

Account	Governor FY 27	Legislative Revenue FY 27	Difference FY 27
Transfer to Housing Trust Fund	-	30,300,000	30,300,000

Background
Under current law, starting in FY 26, the state comptroller must transfer, from the General Fund to the Housing Trust Fund, any real estate conveyance tax revenue the state receives each fiscal year exceeding $300 million. The threshold amount for this transfer must be adjusted annually for inflation beginning with FY 27.

Legislative Revenue
Suspend the transfer to the Housing Trust Fund.

Sec. 261 of PA 26-68, the FY 27 Revised Budget, implements the policy effective from passage and applicable to the FY 26 and FY 27 fiscal years. The transfer to the Housing Trust Fund is scheduled to resume in FY 28 and will reflect inflation adjustments in FY 27.

Volatility Cap Adjustment

Allow certain pass-through entities to earn (partially refundable) research and development tax credits

Account	Governor FY 27	Legislative Revenue FY 27	Difference FY 27
Estimates and Finals	(20,000,000)	(20,000,000)	-
R & D Credit Exchange	(5,000,000)	(5,000,000)	-
Volatility Cap Adjustment	20,000,000	20,000,000	-
Total	**(5,000,000)**	**(5,000,000)**	**-**

Background
A state corporation research and development (R&D) tax credit is available to C corporations for: (1) federally deductible R&D expenditures the business incurs and (2) qualifying "basic research payments" including payments made to qualifying nonprofit educational institutions, scientific research organizations, or grant organizations for eligible research.

Governor
Expand the R&D tax credit by allowing pass-through entities to earn them. The new tax credit program is capped at $25 million per year in total, with a maximum $1.5 million tax credit for any single pass-through entity. If the tax credit exceeds the tax liability, then the excess amount of the credit would be refundable at the rates of: 1) 90% for biotechnology firms; and 2) 65% for all other firms. Firms would be required to apply to the Commissioner of the Department of Economic and Community Development to reserve a tax credit allocation. The policy is primarily expected to offset estimated and final payments of the personal income tax. However, to the extent that refunds are issued, a $5 million revenue loss is estimated to the General Fund.

Section 5 of SB 84, *AAC Revenue Items to Implement the Governor's Budget*, implements the policy effective from passage and applicable to taxable years commencing on or after January 1, 2026.

Legislative Revenue
Same as Governor.

Sec. 267 of PA 26-68, the FY 27 Revised Budget, implements the policy effective from passage and applicable to taxable years commencing on or after January 1, 2026.

Revised FY 27 Revenue Schedule – Special Transportation Fund

In Thousands of Dollars

	Original FY 27 Budget	January Consensus FY 27	Governor Policies	Governor FY 27 Revenue	Consensus Update (April)	April Consensus FY 27	Legislative Revenue Policies	Legislative Revenue FY 27 Revenue
Taxes								
Motor Fuels	494,400	501,600	-	**501,600**	2,900	504,500	-	504,500
Oil Companies	300,200	270,900	-	**270,900**	87,500	358,400	-	358,400
Sales Tax - STF	902,250	922,700	-	**922,700**	(5,100)	917,600	**(800)**	916,800
Sales Tax DMV	119,300	112,800	-	**112,800**	(2,000)	110,800	-	110,800
Highway Use Tax	62,600	61,700	-	**61,700**	-	61,700	-	61,700
Refunds of Taxes	(10,600)	(10,600)	-	**(10,600)**	-	(10,600)	-	(10,600)
Total Taxes Less Refunds	**1,868,150**	**1,859,100**	**-**	**1,859,100**	**83,300**	**1,942,400**	**(800)**	**1,941,600**
Other Sources								
Motor Vehicle Receipts	283,400	275,400	-	**275,400**	(3,100)	272,300	-	272,300
Licenses, Permits and Fees	137,200	141,100	-	**141,100**	-	141,100	-	141,100
Interest Income	41,500	48,600	-	**48,600**	15,800	64,400	-	64,400
Federal Grants	-	-	-	**-**	-	-	-	-
Transfers From/To Other Funds	117,500	117,500	-	**117,500**	-	117,500	**100,000**	217,500
Refunds of Payments	(11,100)	(11,100)	-	**(11,100)**	(1,200)	(12,300)	-	(12,300)
Total Other Sources	**568,500**	**571,500**	**-**	**571,500**	**11,500**	**583,000**	**100,000**	**683,000**
Total Special Transportation Fund	**2,436,650**	**2,430,600**	**-**	**2,430,600**	**94,800**	**2,525,400**	**99,200**	**2,624,600**

Revised Policies Details - Special Transportation Fund

Sales Tax - STF

Increase the per-item cost and expand items exempted during the sales "tax free week"

Account	Governor FY 27	Legislative Revenue FY 27	Difference FY 27
Sales Tax - STF	-	(200,000)	(200,000)

Background
Under current law, during the third week of August (third Sunday through the following Saturday), the state's 6.35% sales and use tax does not apply to clothing and footwear costing less than $100, except for (1) special athletic and protective clothing and footwear not normally worn except for its specialized use and (2) jewelry, handbags, luggage, umbrellas, wallets, watches, and similar items that people carry but do not wear.

Legislative Revenue
Expand the sales and use tax exemption for clothing and footwear sold from the third Sunday in August through the following Saturday (sales tax free week) to (1) items costing less than $300, rather than $100, and (2) backpacks and cleated shoes costing less than $300.

Sec. 262 of PA 26-68, the FY 27 Revised Budget, implements the policy effective from passage.

Note: The general sales tax rate of 6.35 percentage points generates revenue primarily to the General Fund (5.35 percentage points) with remaining portions of 0.5 percentage points each benefiting the Special Transportation and Municipal Revenue Sharing funds.

Exempt school supplies from the sales tax

Account	Governor FY 27	Legislative Revenue FY 27	Difference FY 27
Sales Tax - STF	-	(600,000)	(600,000)

Legislative Revenue
Exempt from the state's 6.35% sales and use tax non-electronic school supplies, like backpacks, lunchboxes, notebooks, pens, pencils, crayons, rulers, and paper.

Sec. 272 of PA 26-68, the FY 27 Revised Budget, implements the policy effective July 1, 2026, and applicable to sales occurring on or after that date.

Note: The general sales tax rate of 6.35 percentage points generates revenue primarily to the General Fund (5.35 percentage points) with remaining portions of 0.5 percentage points each benefiting the Special Transportation and Municipal Revenue Sharing funds.

Transfers From/To Other Funds

Adjust FY 26 - FY 27 transfer in the Special Transportation Fund

Account	Governor FY 27	Legislative Revenue FY 27	Difference FY 27
Transfers From/To Other Funds	-	100,000,000	100,000,000

Background
As of April 2026, the Special Transportation Fund was projected to close FY 26 with an operating surplus of well over $100 million.

In contrast, FY 28 was projected to run an operating deficit of $266.5 million.

Legislative Revenue
Require the state comptroller, by June 30, 2026, to transfer $100 million of FY 26 Special Transportation Fund resources to be accounted for as FY 27 STF revenue, thereby maintaining these revenues as a resource for future fiscal years.

Section 276 of PA 26-68, the FY 27 Revised Budget, implements the policy.

PART IV. CAPITAL BUDGET

Summary

PA 26-68, the FY 27 Revised Budget, increases General Obligation (GO) bond authorizations by a net total of $648.8 million ($618.8 effective in FY 27 and $30 million effective upon passage). Including prior authorizations becoming effective in FY 27, the net total effective GO bond authorization for FY 27 is $4.2 billion.

The FY 27 Revised Budget also authorizes an additional $9 million of Special Tax Obligation (STO) bonds, which are backed by the Special Transportation Fund, in FY 27. Including prior authorizations becoming effective in FY 27, the net total effective STO bond authorization for FY 27 is $1.6 billion.

Table 4.1 FY 27 Changes to GO and STO Bond Authorizations
In Millions of Dollars

Description	FY 27
General Obligation (GO) Bonds	
New/Increased Authorizations	873.9*
Reductions to Prior FY 27 Authorizations	(255.1)
NET CHANGE	**618.8**
Prior Authorizations	3,627.7
NET EFFECTIVE AUTHORIZATIONS	**4,246.5**
**Does not include $30 million effective upon passage*	
Special Tax Obligation (STO) Bonds	
New/Increased Authorizations	9.0
Prior Authorizations	1,581.0
NET EFFECTIVE AUTHORIZATIONS	**1,590.0**

Statutory Debt Limit

The State Treasurer estimates General Fund indebtedness at the start of FY 27 to be $30.4 billion as of July 1, 2026. Based on revenue estimates adopted by the Finance, Revenue and Bonding Committee during the 2026 legislative session, General Fund indebtedness, including changes contained in the FY 27 Revised Budget, equals 84.2% of the statutory limit, approximately $2,096.2 million below the 90% threshold.

If the 90% threshold is reached, CGS Sec. 2-27b requires the Governor to review bond authorizations with no incurred obligations and recommend repeal priorities to the Finance, Revenue and Bonding Committee. The committee would then consider the recommendations and propose any necessary legislation to repeal the authorizations.

The Certificate of State Indebtedness issued by the Office of the State Treasurer on July 1, 2026, reported the following:

Table 4.2 FY 27 GO Bonds Debt Limit Metrics
In Millions of Dollars

Certificate of State Indebtedness	Amount
Debt Limit[8]	36,152.8
Net General Obligation bond indebtedness	30,441.4
Net indebtedness as a percent of debt limit	**84.2%**
Capacity remaining before 90% threshold	**2,096.2**

Table 4.3 PA 26-68 New Bond Authorizations, by Agency

Section	Agency/Program	FY 27 $
	General Obligation Bonds	
	Connecticut Higher Education Supplemental Loan Authority	
341	Supplemental Graduate Loan Program	30,000,000
	Note: Bonds effective from passage for this program	
	Connecticut State Colleges and Universities	
290(f)	Naugatuck Valley Community College: Construction of Kinney Hall	63,200,000
	Department of Administrative Services	
290(a)	Site acquisition, planning activities and construction costs to replace the current fleet garage in Wethersfield	20,000,000
	Department of Children and Families	
290(e)	Internet web site with a public, online dashboard to provide real-time information concerning the department's state-wide program of services described in section 17a-3 of the general statutes	1,500,000
	Department of Education	
297(c)	Grants-in-aid to the American School for the Deaf for alterations, renovations and improvements to the buildings and grounds	2,000,000
	Department of Economic and Community Development	
297(a)(1)	Grants-in-aid to municipalities and nonprofit providers of human or social services for capital expenditure projects to place or maintain war or veterans' memorials or monuments	2,000,000
297(a)(2)	Grant-in-aid to the town of East Haven for costs associated with the planning, design, acquisition, construction, reconstruction, renovation, expansion, improvement, furnishing and equipping one or more public safety facilities, including, but not limited to, the construction of one or more new facilities or the acquisition, renovation, conversion or improvement of one or more existing buildings for use as public safety facilities, together with any related site acquisition, site preparation, utilities, infrastructure improvements and appurtenances	40,000,000
297(a)(3)	Grant-in-aid to the town of East Haven to support infrastructure, transportation, traffic safety, environmental remediation or other public improvement projects located on the East Haven shoreline and in the neighborhood areas adjacent to Tweed-New Haven Airport, including, but not limited to, roadway and pedestrian safety improvements, stormwater and drainage infrastructure, streetscape enhancements, environmental mitigation projects and related public infrastructure improvements for the benefit of residents, businesses and visitors to said shoreline and neighborhoods	5,000,000

[8]The debt limit is calculated as 1.6 times estimated General Fund tax receipts. The Finance, Revenue and Bonding Committee estimated FY 27 General Fund net tax receipts at $22,595.5 million.

Section	Agency/Program	FY 27 $
297(a)(4)	Grant-in-aid to the Tweed-New Haven Airport Authority for the design, construction, reconstruction and improvement of external roads servicing the Tweed-New Haven Airport and for property acquisition, easements or other real property interests necessary to facilitate ingress and egress to such airport, but not including the construction of a new passenger terminal facility, new parking spaces, access from any new parking spaces to Proto Drive in the town of East Haven or any connections to South End Road in said town	5,000,000
297(a)(5)	Grant-in-aid to the city of New Haven to support infrastructure, transportation, traffic safety, environmental remediation or other public improvement projects located in the East Shore and Annex neighborhoods of said city, including, but not limited to, roadway and pedestrian safety improvements, stormwater and drainage infrastructure, streetscape enhancements, environmental mitigation projects and related public infrastructure improvements for the benefit of residents, businesses and visitors to said neighborhoods	5,000,000
352	For the purpose of supporting tuition for medical students at the Frank H. Netter MD School of Medicine at Quinnipiac University	20,000,000
Department of Energy and Environmental Protection		
290(d)	Natural diversity data base mapping enhancements and other information technology resources to streamline the department's permitting and environmental review processes	5,000,000
Department of Emergency Services and Public Protection		
290(b)	Purchase, construction and maintenance of a new mesonet system	1,500,000
Department of Correction		
290(c)(1)	Security upgrades, including, but not limited to, new doors, information technology upgrades, security cameras and other work to ensure the safety of the department's employees and inmates	10,000,000
290(c)(2)	Electronic health records systems, including digital medical care request systems, devices and access points	10,000,000
Office of Policy and Management		
297(b)	Grants-in-aid to municipalities for the purchase of nonlethal equipment and crisis response tools for municipal police departments to use for mental health crisis responses	5,000,000
354	For the purpose of providing a grant-in-aid to the town of Hamden, provided the mayor of the town of Hamden appears before the Municipal Finance Advisory Commission	10,000,000
Technical Education and Career System		
290(g)(1)	Design and construction of Vinal Technical High School	50,000,000
290(g)(2)	A new technology center	70,000,000

Table 4.4 PA 26-68 Changes to Pending FY 27 Authorizations, by Agency

Section	Authorization	Program	Prior FY 27 Amount $	Change $	Revised FY 27 Amount $
General Obligation Bonds					
Connecticut Municipal Development Authority					
323	23-205 92	For the purpose of capitalization	30,000,000	25,000,000	55,000,000
Department of Administrative Services					
304	10-287d	School Construction	550,000,000	50,000,000	600,000,000
331	25-174 21(c)(2)	For the purchase of equipment, minor improvements and	16,000,000	32,000,000	48,000,000

Section	Authorization	Program	Prior FY 27 Amount $	Change $	Revised FY 27 Amount $
		other associated costs for a new data center			
Department of Developmental Services					
332	25-174 21(i)	Fire, safety and environmental improvements at all state-owned facilities	7,000,000	5,000,000	12,000,000
Office of Policy and Management					
336	25-174 55	Grants for Municipal Purposes	150,000,000	2,000,000	152,000,000
University of Connecticut					
306	10a-109d	UConn 2000	192,000,000	250,100,000	442,100,000
University of Connecticut Health Center					
333	25-174 21(l)(1)	System telecommunications infrastructure upgrades, improvements and expansions	3,000,000	(3,000,000)	-
333	25-174 21(l)(2)	Equipment, library collections and telecommunications	10,000,000	(10,000,000)	-
333	25-174 21(l)(3)	Deferred maintenance, code compliance and infrastructure improvements	30,000,000	(30,000,000)	-

Special Tax Obligation Bonds					
Department of Transportation					
335	25-174 46(c)	Departmental Facilities	127,060,000	9,000,000	136,060,000

Table 4.5 PA 26-68 Changes to Outstanding Authorizations, by Agency

Section	Authorization Reference	Agency/Program	Prior Amount $	Change $	Revised Amount $
General Obligation Bonds					
Office of the Chief Medical Examiner					
316	23-205 2(j)	For design, alteration, renovation, additions and construction of facilities for the Office of the Chief Medical Examiner, including land acquisition	28,000,000	34,600,000	62,600,000

Section	Authorization Reference	Agency/Program	Prior Amount $	Change $	Revised Amount $
Office of Policy and Management					
311	22-118 307(b)	State matching funds for projects and programs allowed under the Infrastructure Investment and Jobs Act or the Inflation Reduction Act of 2022	75,000,000	(75,000,000)	-
University of Connecticut					
305	10a-110n	Program to facilitate recruitment of eminent faculty and research staff	46,100,000	(46,100,000)	-
328	25-174 2(t)(2)	Improvements to digital learning infrastructure at a regional campus	3,000,000	(3,000,000)	-
University of Connecticut Health Center					
317	23-205 2(n)(1)	Deferred maintenance, code compliance and infrastructure improvements	30,000,000	(30,000,000)	-
321	23-205 21(k)(1)	Deferred maintenance, code compliance and infrastructure improvements	30,000,000	(30,000,000)	-
327	25-174 2(o)(1)	System telecommunications infrastructure upgrades, improvements and expansions	3,000,000	(3,000,000)	-
327	25-174 2(o)(2)	Equipment, library collections and telecommunications	25,000,000	(25,000,000)	-
Technical Education and Career System					
326	25-174 2(n)(3)	For the design and construction of a new Windham Technical High School	113,705,019	150,000,000	263,705,019

PART V. MUNICIPAL AID

Section I. Major Changes

The FY 27 Revised Budget increases municipal aid by $308.2 million over FY 27 original appropriations. This includes a $26.5 million increase in Teachers' Retirement payments on behalf of municipalities. Without this, the budget increases municipal aid by $281.7 million over original appropriations.

Growth in municipal aid is largely due to supplemental grants described below.

SUPPLEMENTAL AID

Supplemental Education Aid

The FY 27 Revised Budget appropriates $183 million in volatility revenue to the State Department of Education (SDE) in FY 26. The funding is largely designated for FY 27 spending as supplemental education funding. Of the supplemental education funding, $162.2 million is set aside for town supplemental education aid grants (to supplement ECS grants), with town amounts listed in Section 390 of PA 26-68, the FY 27 Revised Budget, and every town receiving a grant.[9] Additionally, approximately $10.9 million is transferred from the Probate Court Administration Fund to a new temporary education aid for school districts account for district relief and compensatory use learning aid grants. These grants are distributed to various towns for educational purposes in FY 27 and amounts are listed in Section 394 of PA 26-68, the FY 27 Revised Budget.

Other portions of the $183 million in supplemental education funding provided pursuant to Section 390 of PA 26-68, the FY 27 Revised Budget, that impact towns are: (1) $2.75 million for board of education operated magnet schools to increase the per student grant amount to operators; and (2) $800,000 for vocational agriculture programs. Non-board of education choice school operators and SDE receive the rest of the supplemental education funding.[10]

Supplemental Mashantucket Pequot and Mohegan Fund

The FY 27 Revised Budget appropriates $100 million in volatility revenue to the Office of Policy and Management (OPM) in FY 26. The funding is designated for FY 27 spending as a supplemental Mashantucket Pequot and Mohegan Fund grant. This funding is included as a payment list in Section 464 of PA 26-68, the FY 27 Revised Budget, which is determined by the Mashantucket Pequot and Mohegan Fund grant formula listed in statute.

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[9]PA 26-68, the FY 27 Revised Budget, sets aside $162.2 million for these grants. The sum of the town grant amounts is approximately $200,000 less than this amount.

[10]Other choice school supplementary funding is provided to: (1) RESC-operated magnet schools ($5.55 million); and (2) state charter schools ($8.7 million).

Part V. Municipal Aid

Section II. Synopsis

The following chart provides a summary of all major aid to, or on behalf of, municipalities in the FY 27 Revised Budget.

Table 5.1 Municipal Aid Funding
In Dollars

Grant or Account	FY 26 Est.	FY 27 Original	FY 27 Final Revised	FY 27 Final Revised - FY 27 Original	FY 27 Final Revised - FY 26 Est.
Appropriated Property Tax Relief and General Aid					
Tiered PILOT	345,980,314	345,980,314	354,284,704	8,304,390	8,304,390
Disability Exemption	364,713	364,713	364,713	-	-
Distressed Municipalities	1,500,000	1,500,000	1,500,000	-	-
Elderly Freeze Program	4,000	4,000	2,000	(2,000)	(2,000)
Property Tax Relief for Veterans	2,708,107	2,708,107	1,708,107	(1,000,000)	(1,000,000)
Supplemental Revenue Sharing Grant	85,932,470	85,932,470	85,932,470	-	-
Motor Vehicle Tax Grant	127,496,890	127,496,890	111,581,971	(15,914,919)	(15,914,919)
Municipal Restructuring	300,000	300,000	300,000	-	-
Municipal Restructuring - Debt Service	45,404,138	47,778,925	47,058,347	(720,578)	1,654,209
Mashantucket Pequot and Mohegan Grant	52,541,796	52,541,796	54,141,796	1,600,000	1,600,000
Supplemental Mashantucket Pequot and Mohegan Fund Grant	-	-	100,000,000	100,000,000	100,000,000
Subtotal	**662,232,428**	**664,607,215**	**756,874,108**	**92,266,893**	**94,641,680**
ECS and Other Education Aid					
Education Equalization Grants (ECS)	2,456,768,109	2,456,935,081	2,456,935,081	-	166,972
Magnet Schools[1,2]	322,925,940	344,345,603	347,555,603	3,210,000	24,629,663
Excess Cost - Student Based	221,119,782	221,119,782	221,119,782	-	-
Sheff Transportation[1]	77,661,541	80,326,212	80,326,212	-	2,664,671
Open Choice Program[1]	31,472,503	31,472,503	31,472,503	-	-

Grant or Account	FY 26 Est.	FY 27 Original	FY 27 Final Revised	FY 27 Final Revised - FY 27 Original	FY 27 Final Revised - FY 26 Est.
Priority School Districts	30,818,778	30,818,778	30,818,778	-	-
Special Education and Expansion Development (SEED)	30,000,000	30,000,000	30,000,000	-	-
Vocational Agriculture[3]	26,295,732	26,295,732	26,932,180	636,448	636,448
Adult Education	21,694,983	25,953,382	25,356,130	(597,252)	3,661,147
Non Sheff Transportation[1]	14,275,787	14,275,787	14,275,787	-	-
Commissioner's Network	9,869,398	9,869,398	9,817,398	(52,000)	(52,000)
Family Resource Centers	6,352,710	7,000,000	7,000,000	-	647,290
After School Programs	5,750,695	5,750,695	5,750,695	-	-
Health Foods Initiative	4,151,463	4,151,463	4,151,463	-	-
Bilingual Education	3,832,260	3,832,260	3,832,260	-	-
Health and Welfare Services Pupils Private Schools	3,438,415	6,447,702	3,438,415	(3,009,287)	-
School Accountability	3,412,207	3,412,207	3,412,207	-	-
Extended School Hours	2,919,883	2,919,883	2,919,883	-	-
Child Nutrition State Match	2,354,000	2,354,000	2,877,755	523,755	523,755
School Breakfast Program	2,158,900	2,158,900	14,158,900	12,000,000	12,000,000
Local Food for Local Schools Incentive Program	1,500,000	3,430,000	3,430,000	-	1,930,000
Primary Mental Health	335,288	335,288	314,288	(21,000)	(21,000)
High Quality Special Education Incentives	-	9,900,000	8,900,000	(1,000,000)	8,900,000
Learner Engagement and Attendance Program (LEAP)	-	7,000,000	7,000,000	-	7,000,000
High Dosage Tutoring Grants	-	5,000,000	2,000,000	(3,000,000)	2,000,000

Part V. Municipal Aid

Grant or Account	FY 26 Est.	FY 27 Original	FY 27 Final Revised	FY 27 Final Revised - FY 27 Original	FY 27 Final Revised - FY 26 Est.
School Based Behavioral Health Grants	-	-	5,000,000	5,000,000	5,000,000
Supplemental Education Aid[4]	-	-	172,923,686	172,923,686	172,923,686
Subtotal	**3,279,108,374**	**3,335,104,656**	**3,521,719,006**	**186,614,350**	**242,610,632**
Various Other Grants					
Youth Service Bureaus	2,733,240	2,733,240	2,747,240	14,000	14,000
Youth Service Bureaus Enhancement	1,115,161	1,115,161	1,115,161	-	-
Housing/Homeless Services - Municipality	692,651	692,651	692,651	-	-
Local and District Departments of Health	6,509,802	8,213,916	8,341,658	127,742	1,831,856
School Based Health Clinics	13,540,721	14,400,721	15,102,721	702,000	1,562,000
Teen Pregnancy Prevention - Municipality	98,281	98,281	98,281	-	-
Connecticard Payments	703,638	703,638	703,638	-	-
Subtotal	**25,393,494**	**27,957,608**	**28,801,350**	**843,742**	**3,407,856**
Major Bonding and Other Funding Sources					
LoCIP	45,000,000	45,000,000	45,000,000	-	-
Town Aid Road	80,000,000	80,000,000	80,000,000	-	-
Grants for Municipal Projects/ MME	150,000,000	150,000,000	152,000,000	2,000,000	2,000,000
Subtotal	**275,000,000**	**275,000,000**	**277,000,000**	**2,000,000**	**2,000,000**
TOTAL - Less TRS	**4,241,734,296**	**4,302,669,479**	**4,584,394,464**	**281,724,985**	**342,660,168**
Teachers' Retirement System (TRS)					
Retirement Contributions - Normal Cost	293,618,465	299,800,000	328,073,000	28,273,000	34,454,535
Retirement Contributions - UAL	1,511,502,535	1,405,300,000	1,403,546,000	(1,754,000)	(107,956,535)
Retirees Health Service Cost	29,074,250	44,356,000	44,356,000	-	15,281,750
Municipal Retiree Health Insurance Cost	5,780,000	8,840,000	8,840,000	-	3,060,000

Grant or Account	FY 26 Est.	FY 27 Original	FY 27 Final Revised	FY 27 Final Revised - FY 27 Original	FY 27 Final Revised - FY 26 Est.
Subtotal	**1,839,975,250**	**1,758,296,000**	**1,784,815,000**	**26,519,000**	**(55,160,250)**
GRAND TOTAL	**6,081,709,546**	**6,060,965,479**	**6,369,209,464**	**308,243,985**	**287,499,918**

[1]Significant funding from these accounts is provided to Regional Educational Service Centers.
[2]The FY 27 Final Revised figure includes supplemental grants of $5.55 million for RESC operated magnet schools (including Goodwin and Great Path) and $2.75 million for board of education operated magnet schools pursuant to Section 390 of PA 26-68, the FY 27 Revised Budget.
[3]The FY 27 Final Revised figure includes a supplemental grant of $800,000 for vocational agriculture pursuant to Section 390 of PA 26-68, the FY 27 Revised Budget.
[4]The FY 27 Final Revised figure represents the total grants to towns pursuant to Sections 390 and 394 of PA 26-68, the FY 27 Revised Budget.

APPENDIX A. Legislatively Directed Funds

The following table contains legislatively directed funds[11] (LDFs) identified by OFA. Included are appropriations and carry forward funds contained in the FY 27 Revised Budget.

Grantee by Account	Purpose	FY 27 Total
GENERAL FUND		
STATE COMPTROLLER		
Other Expenses		
Women's Business Development Council	Operational support	1,450,000
Various Grants		
New Britain	Flood remediation	250,000
OFFICE OF POLICY AND MANAGEMENT		
Various Municipal Grants		
Ansonia	Operational support	3,250,000
Avon	Sidewalk renovation	140,000
Barkhamsted	Ranger Station	100,000
Bolton	Improvements to make Heritage Farm and/or Herrick Park facilities for recreational purposes	50,000
Canton	Town Hall elevator	425,000
Canton	Bridge Street repaving and improving public river access	200,000
Colebrook	Community center van	25,000
Cromwell	Pierson Park	200,000
Cromwell	Geer Street (culvert) design work	125,000
Cromwell	Sewer garage	125,000
Cromwell	Willow Brook (west branch) and Evergreen Road (culvert) design work	117,000
Durham	Restoration of Allyn Brook Park	25,000
Enfield	Prison PILOT	300,000
Hamden	Warming shelters	250,000
Hartford	Outdoor recreation	1,500,000
Hartford	Restore federal funding for Hartford's HEARTeam coverage	870,000
Hartford	Dept. of Public Works to clean up Spring Grove Cemetery	75,000
Madison	America 250 celebration	25,000
Manchester	Supplemental Revenue Sharing Grant	800,000
Manchester	Repairs associated with Cheney Hall	50,000
Middletown	Transient dock	100,000
New Fairfield	Bus lot	1,720,000
New London	Community center	200,000
Orange	Racebrook Tract ADA improvements	185,000
Plainville	Purchase of a fire truck	800,000
Rocky Hill	HVAC capital costs	500,000

[11] The classification of legislatively directed funds by OFA includes additional funds beyond what is required per PA 26-27, *An Act Requiring Transparency and Additional Oversight of the Distribution of Certain Legislatively Directed Funds and Appropriations for Other Expenses*. Additional LDFs include funding to the Judicial branch and certain grants to towns.

Grantee by Account	Purpose	FY 27 Total
Rocky Hill	Parking upgrades at Town Center	250,000
Rocky Hill	Sidewalk completion on Hayes Road	150,000
Rocky Hill	Bike lanes	10,000
Simsbury	Simsbury Farms Apple Barn renovation	300,000
Simsbury	Eno Memorial Hall upgrades	150,000
South Windsor	Operational support	1,000,000
Southington	Improvements to Veterans Memorial Monument	50,000
Trumbull	Purchase stanchions for Nichols Fire District and Long Hill Fire District	300,000
Vernon	Supplemental Revenue Sharing Grant	500,000
Waterbury	Supplemental Revenue Sharing Grant	3,000,000
Watertown	Offset tax loss to DEEP headquarters	141,000
West Hartford	Public restroom construction	600,000
West Hartford	Trout Brook Trail/East Coast Greenway Connector	400,000
West Hartford	Miracle League Field Bridge replacement	171,100
West Haven - Allingtown Fire District	Reimbursement for lost Motor Vehicle Tax Grants	400,000
West Haven - Center Fire District	Reimbursement for lost Motor Vehicle Tax Grants	1,000,000
West Haven - West Shore Fire District	Reimbursement for lost Motor Vehicle Tax Grants	600,000
DEPARTMENT OF EMERGENCY SERVICES AND PUBLIC PROTECTION		
Various Grants		
Ball Pond Volunteer Fire Company	Roof and parking lot repairs	106,112
Baltic Fire Engine Company No. 1	Infrastructure/vehicles	100,000
Marlborough Volunteer Fire Company	Equipment and station repairs	30,000
Meriden Fire Department	Operational support	47,000
Middletown	Fire training facility	100,000
Newington Police Department	Greater Hartford Regional Car Theft Task Force	100,000
Newington Volunteer Fire Department	Fire Station #3 footprint expansion	25,000
Plainville	Purchase of a fire truck	800,000
LABOR DEPARTMENT		
Connecticut's Youth Employment Program		
Workforce Alliance	Offset allocation reduction due to formula change	225,000
Cradle To Career		
Norwalk ACTS	Operational support	125,000
United Way of Coastal and Western CT	Danbury Expansion	25,000
Domestic Workers Education and Training Grant Program		
Comunidades sin Fronteras CSF-CT	Redistribute recipient awards	74,000
CT Worker Center	Redistribute recipient awards	172,000
Naugatuck Valley Project	Redistribute recipient awards	104,000
Unidad Latina en Accion	Redistribute recipient awards	50,000
STRIVE		
Career Resources Inc.	Operational support	88,779
Various Grants		

Grantee by Account	Purpose	FY 27 Total
Built with Our Hands	Operational support	1,000,000
Capital Workforce Partners	Operational support	220,000
CT State Building Trades Training Institute	Operational support	2,000,000
Goodwin University	Operational support	250,000
The WorkPlace	Operational support	2,000,000
DEPARTMENT OF AGRICULTURE		
Various Grants		
East End NRZ Market and Café	Operational support	50,000
Ellington Farmers Market	Operational support	15,000
Filling in the Blanks	Operational support	100,000
Green Village Initiative	Operational support	50,000
Harmony Grange	Operational support	37,000
Haven's Harvest	Operational support	150,000
WHEAT (West Haven)	Food pantry	25,000
DEPARTMENT OF ENERGY AND ENVIRONMENTAL PROTECTION		
Other Expenses		
Canton	Mills Pond Pool repair	330,000
Housatonic River Clean Up	Operational support	100,000
Various Grants		
Berlin Land Trust	Operational support	190,000
Cheshire	Open space preservation	150,000
DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT		
AdvanceCT		
AdvanceCT	Operational support	2,000,000
Black Business Alliance		
Black Business Alliance	Operational support	442,194
CCAT-CT Manufacturing Supply Chain		
CT Center for Advanced Technologies	Operational support	2,585,000
City Seed		
City Seed New Haven	Operational support	300,000
CONNSTEP		
CONNSTEP	Operational support	500,000
CT Community Empowerment Foundation		
CT Community Empowerment Foundation	Operational support	100,000
Forge City Works		
Forge City Works	Operational support	600,000
Futures Inc		
Futures	Operational support	85,000
Hartford 2000		
Hartford 2000	Operational support	20,000
Hartford Economic Development Corporation (HEDCO)		
HEDCO	Operational support	442,194
Manufacturing Growth Initiative		
Middlebury Historical Society	Rochambeau Memorial	178,133
Office of Workforce Strategy		
Clay Arsenal CDC	Tutoring services for children aged 1-7	500,000
Spanish-American Merchants Association		

Grantee by Account	Purpose	FY 27 Total
Spanish-American Merchants Association	Operational support	442,194
Various Grants		
#100GirlsLeading	Operational support	50,000
ActUp Theater (Hartford)	Operational support	100,000
African American Association of Norwalk	Parade and Carnival	50,000
Albanian American Muslim Community (Waterbury)	Operational support	330,000
Amazing Grace Food Pantry	Operational support	25,000
America 250 Commission	Operational support	350,000
Andover	Parks and recreation	250,000
Angel of Edgewood	Fresh RX pilot (Branford)	400,000
Angel of Edgewood	Operational support	100,000
Annex Little League (New Haven)	Operational support	75,000
Avon	Senior center	100,000
Bridgeport Economic Development Corporation (BEDCO)	Downtown Thursdays (Bridgeport)	150,000
BEDCO	Puerto Rican Parade (Hartford)	70,000
BEDCO	Columbus Day/Barnum Festival	50,000
BEDCO	Bridgeport Jazz Festival	50,000
BEDCO	Waterbury Puerto Rican Festival	40,000
BEDCO	Meriden Puerto Rican Festival Committee	20,000
BEDCO	Boriken Festival	20,000
Bethel Brotherhood in Action	Operational support	20,000
Bethlehem House (Bridgeport)	Operational support	100,000
Black Girls Get LegalTee	Operational support	75,000
Bolton	Parks and recreation	250,000
Boys & Girls Club of Bridgeport	Operational support	150,000
Boys & Girls Club of Stamford	Operational support	200,000
Boys & Girls Clubs of New Haven	Operational support	100,000
Brass City Harvest	Regional food hub	150,000
Bridgeport Fitness Academy	Operational support	100,000
Bridgeport Pop Warner Raiders	Operational support	25,000
Bridgeport Pride	Operational support	100,000
Buddy Jordan Foundation	Operational support	50,000
Building One Community	Operational support	275,000
Burroughs Community Center (Bridgeport)	Infrastructure improvements	900,000
Caribbean Preparedness and Response	Operational support	40,000
Center for Family Justice (Bridgeport)	Operational support	50,000
Central CT Coast YMCA	New lift for the pool at Woodruff Family YMCA	10,000

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Grantee by Account	Purpose	FY 27 Total
CFAL for Digital Inclusion	Digital literacy and AI workforce training	50,000
CFAL for Digital Inclusion	Literacy training	23,560
Clay Arsenal CDC	Operational support	525,000
Clay Arsenal CDC	Leadership development of a community development corporation and the operations of such corporation in Hartford's South End	500,000
Color a Positive Thought Organization	Operational support	75,000
Color a Positive Thought Organization (Trumbull Gardens)	The Color A Positive Thought After-School Enrichment Program	120,000
Colors of the World	Operational support	40,000
Community Resources for Justice	RISE (New Haven)	528,000
Compass Youth Collaborative	Operational support	700,000
Cornerstone Foundation	Operational support	50,000
CT AI Alliance	Funds PA 26-15, Section 31, to develop and implement a program to bolster artificial intelligence cooperation	250,000
CT Community Empowerment Foundation	Operational support	150,000
CT Invention Convention	Invention Convention and Trinity Academy - Pilot of curriculum	75,000
CT Invention Convention	Operational support	50,000
CT Public Broadcasting	Maintain children's educational programming	1,000,000
CT Rivers Council and Scouting America	Services for HUSKY eligible youth	25,000
Danbury Youth Services	Porch & parking lot	83,930
Diaspora Multicultural Foundation	Puerto Rican Festival in New Britain	25,000
Dom Aitro Baseball League (New Haven)	Operational support	25,000
Donate Life CT	Operational support	100,000
East End Baptist Tabernacle Church (Bridgeport)	Operational support	250,000
East Hartford	Veterans Memorial Clubhouse project	750,000
East Hartford	Working Cities Challenge (East Hartford)	200,000
East Hartford Historical Preservation Projects	Operational support	250,000
East Haven Fall Festival	Operational support	100,000
East Lyme Giving Garden	Tractor purchase and road improvements	40,000
Elizabeth Park Conservancy	Operational support	350,000
Farmington	Part-time seasonal help	20,000
Fathers Helping Fathers	Operational support	50,000
Friends Center Day Care	Operational support	75,000
Friends of Cos Cob Library	Operational support	5,000
Friends of Nathaniel Witherell	Operational support	20,000
From Quicksand Unto Solid Ground	Operational support	50,000
Glastonbury	Parks and recreation	500,000

Grantee by Account	Purpose	FY 27 Total
Greater Hartford Gives Foundation	Operational support	200,000
Greater Hartford Interdenominational Ministerial Alliance	Operational support	150,000
Greater Hartford YMCA	Wilson-Gray YMCA Youth & Family Center	500,000
Guilford Keeping Society	Operational support	250,000
Haitian Heritage Awareness of CT	Operational support	100,000
Hartford	Hartford Youth Service Corps: Summer employment and service-learning experiences	200,000
Hartford	South End Senior Center	200,000
Hartford	Youth programming at Parker Memorial Community Center	100,000
Hartford Board of Education	Musical instruments and instruction at SAND Elementary School	110,000
Hartford Board of Education	Musical instruments and instruction at Naylor School	110,000
Hartford Board of Education	Musical instruments and instruction at Burns Latino Studies Academy	110,000
Hartford Board of Education	Musical instruments and instruction at Kennelly School	110,000
Hartford Communities That Care	Musical instruments and instruction	110,000
Hartford PAL	Operational support	500,000
Hartford PAL	Musical instruments and instruction	115,000
Hispanic Coalition of Greater Waterbury	Working Cities Challenge (Waterbury)	240,000
Homes for Hope	Operational support	25,000
Hoops 4 All	Operational support	40,000
INTEMPO Organization	Operational support	30,000
Interfaith Volunteer Care Givers of Greater New Haven	Operational support	10,000
Irish American Home Society (Glastonbury)	ADA compliance repair and construction	340,000
Iwo Jima Memorial Historical Foundation	Operational support	2,500
Jamie Hulley Arts Foundation	Operational support	50,000
Juneteenth of Fairfield County	Operational support	100,000
Junior Achievement of Greater Fairfield County	Operational support	287,500
Junior Achievement of Greater Fairfield County	Launching Finance Park	250,000
Junta for Progressive Action	Operational support	150,000
Kamora's Cultural Corner (Hartford)	Operational support	10,000
Keys to the Gate Community Village	Operational support	15,000
Lake Bungee	Operational support	400,000
Latinas in Leadership	Operational support	125,000
Legacy Foundation of Hartford	Operational support	50,000

Appendix A

Grantee by Account	Purpose	FY 27 Total
Life Health and Wellness Center	Operational support	10,000
Literacy Volunteers of Southern CT	Operational support	50,000
Manchester	Parks and recreation	1,300,000
Meriden New Britain Berlin YMCA	Operational support	100,000
Middlesex County Historical Society	Capital upgrades & programming	100,000
Middlesex YMCA	Operational support	50,000
Middletown Board of Education	MacDonough School	150,000
Middletown Works	Working Cities Challenge (Middletown)	200,000
Middletown Youth Soccer	Operational support	15,000
Milford American Legion Post 196	Operational support	65,000
Milford Founders Walk	Operational support	600,000
Milford Little League	Improvements on baseball fields behind Milford Library	50,000
Naugatuck YMCA	Hire experienced behavioral specialists for the summer camp program	75,000
New Britain Chamber of Commerce	Operational support	100,000
New Britain Institute	Elevator construction at New Britain Industrial Museum	260,000
New England Supreme Athletics	Operational support	25,000
New Haven Youth Soccer	Operational support	25,000
New Hope Missionary Baptist Church (Bridgeport)	Operational support	250,000
Newington Art League	Operational support	10,000
Norwalk Board of Education	Wolfpit School Playground	200,000
Old Wethersfield Shopkeepers Association	Operational support	100,000
One Love	Operational support	150,000
Opportunities Industrialization Center of New London County	New furnace	120,000
Our Piece of the Pie	Operational support	280,000
Parkville Senior Center	Operational support	200,000
Pathways to Employment	Operational support	25,000
Pink Wall Street	Operational support	30,000
Puerto Ricans United (New Haven)	Puerto Rican Day Parade and Festival	100,000
RF Youth Boxing	Operational support	160,000
Ridgefield Meeting House	Operational support	25,000
Roaring Brook Nature Center	Operational support	100,000
Salisbury Winter Sports Association	Operational support for Four Season Ski Jumping	100,000
ScoutReach	Operational support	10,000
Second Start	Operational support	15,000
SilverSource	Operational support	150,000

Grantee by Account	Purpose	FY 27 Total
Sisters at the Shore	Operational support	50,000
Sons of Thunder Coalition	Operational support	30,000
South End Community Center (Stratford)	South End resident support, including food pantry	405,000
Special Olympics CT	Operational support	350,000
St. Joseph Parenting Center	Operational support	200,000
St. Joseph Parenting Center	Danbury Parenting Center	130,000
St. Martin de Porres Academy (New Haven)	Operational support	100,000
Stamford Harbor Lighthouse Project	Restoration of lighthouse	150,000
Stamford Museum & Nature Center	Operational support	1,000,000
Stay At Home in Wilton	Operational support	60,000
STEAM Train	Operational support	30,000
Stepping to Prosperity	Operational support	75,000
Stratford Old Timers Athletic Association	Operational support	75,000
Stratford Veterans Museum	Operational support	50,000
TEAM, Inc.	Operational support	150,000
The Community Action Agency of Western CT	Working Cities Challenge (Danbury)	200,000
The Health Collective - Newington Pride	Community events & programming supporting local LGBTQIA+ community	5,000
There's No Place Like Home	Roof replacements	42,000
Tri-Town Youth Services Bureau	Operational support	125,000
Trumbull Early Childhood Education Center	Playground safety	96,000
Trumbull Nature and Arts Center	Operational support	50,000
United Way of Central and Northeastern CT	Working Cities Challenge (Hartford)	200,000
University of Bridgeport	Operational support	500,000
Upper Albany (Hartford)	Operational support	1,000,000
Upper Albany Neighborhood Collaborative	Operational support	550,000
Waterbury Little League	Operational support	40,000
Wealth Generation Legacy	Clean Futures youth mentorship program	25,000
West Hartford	Development and expansion of two mobility hubs in West Hartford Center	300,000
West Haven Historical Society	Ground truthing	10,000
West Haven Seahawks	Operational support	25,000
Wethersfield	Senior center	200,000
Wethersfield Early Childhood Collaborative	Recruitment ambassador program	250,000
William Kent Art Foundation	Operational support	50,000
Wilton Youth Council	Operational support	50,000
Windsor	Community center	15,000
WISE Network	Operational support	10,000
Woodcock Nature Center (Wilton)	Environmental education	50,000

Grantee by Account	Purpose	FY 27 Total
World War II Legacy Foundation (East Hartford)	Operational support and any costs associated with the purchase of or relocation to a permanent facility	200,000
Youth Business Initiative (Norwalk)	Operational support	20,000
YWCA Hartford Region	Operational support	300,000
DEPARTMENT OF HOUSING		
Outreach Services for Norwich		
Thames River Community Service	Operational support	250,000
Various Grants		
Columbus House	Operational support	200,000
Continuum of Care	Emergency housing programs	900,000
CT Fair Housing Center	Operational support	223,000
Danbury	Support center	470,000
Holy Family Home and Shelter	Operational support	500,000
Hope for Our Neighbors	Operational support	100,000
Middletown Housing Authority	Playscapes	250,000
Norwalk Housing Authority	Scholarship fund	20,000
Pacific House	Operational support	35,000
Project HOPE of Eastern CT	Operational support	100,000
South Park Inn	Shelter program	85,000
DEPARTMENT OF PUBLIC HEALTH		
Gun Violence Prevention		
Hartford Communities That Care	Offset federal funding loss for Youth Leadership and Community Well-being Initiative	1,250,000
Other Expenses		
DataHaven	Operational support	50,000
Hartford	Conduct an urgent care study of Northeast Hartford	100,000
School Based Health Clinics		
Child and Family Agency of Southeastern CT	Operational support for eight school based health centers	1,060,000
Child and Family Agency of Southeastern CT	Operational support for Mary Morrisson school based health center and successor	125,000
East Hartford	Operational support for a school based health center	125,000
Human Services Council	Operational support for Norwalk school based health center	100,000
InterCommunity Health Care	Operational support for school based health centers serving nine East Hartford schools	1,550,000
Newington Board of Education	Operational support for Newington school based health center	159,000
United Community and Family Services	Operational support for ten school based health centers	443,000
Various Grants		
Community Health Resources	Expansion of ED Program	800,000
CT Brain Tumor Alliance	Operational support	184,000
Goodwin University	Respiratory Program support	150,000
Hartford Gay and Lesbian Health Collective	Operational support	100,000
Lucinda's House	Operational support	50,000

Grantee by Account	Purpose	FY 27 Total
My People Clinical Services	Operational support	150,000
Stratford	Health Department for environmental cleanup	100,000
DEPARTMENT OF MENTAL HEALTH AND ADDICTION SERVICES		
Grants for Substance Abuse Services		
St. Edmund's Retreat Center	Enders Island wooden causeway bridge replacement	200,000
Housing Supports and Services		
Homes for the Brave	Operational support	200,000
Katie Blair House		
Katie Blair House	Operational support	17,016
Managed Service System		
Artreach (Norwich)	Operational support	350,000
Clifford Beers	Operational support	100,000
Pathfinders	Operational support	300,000
DEPARTMENT OF SOCIAL SERVICES		
Community Services		
Alliance for Community Empowerment	Operational support	275,000
Beth-El Shelter	Operational support	25,000
Brooker Memorial	Operational support	100,000
Charter Oak Health Center	Operational support	465,000
Clelian Adult Day Center	Operational support	100,000
Community Action Agency of New Haven	Operational support	220,000
Community Foundation for Greater New Haven	Healthcare services through OpenCare PLLC for individuals in Greater New Haven	1,000,000
Community Health and Wellness	Operational support for Torrington and North Canaan	50,000
Community Renewal Team	Operational support	450,000
Cornell Scott Hill Health Center	Primary care, behavioral health, dental, and substance use disorder treatment to residents of Greater New Haven	250,000
CT Coalition Against Domestic Violence	Operational contract	100,000
CT Council of Family Services Agencies	Operational support	305,000
CT Institute for Refugees and Immigrants (CIRI)	Resettlement support	1,333,334
Diaper Bank of CT	Operational support	1,150,000
Fair Haven Community Health Clinic	Operational contract	1,100,000
Human Resources Agency of New Britain	Operational support	200,000
Integrated Refugee and Immigrant Services (IRIS)	Resettlement support	666,667
Jewish Family Services of Greenwich	Resettlement support	948,667
Jewish Federation Association	Resettlement support	200,000
Middlesex Hospital Ambulance	Operational support	150,000
Ministerial Health Fellowship	Community health workers, public health programming and community outreach	125,000
Mosaic Coalition (Norwich)	Operational support	250,000

Grantee by Account	Purpose	FY 27 Total
New Opportunities	Operational support	300,000
New Reach	Services for individuals and families experiencing/at risk of homelessness in the Greater New Haven and Bridgeport areas	350,000
Operation Fuel	Operational support	500,000
Person to Person	Operational support	1,100,000
Purple Pantry Boxes (Milford)	Food pantry	25,000
Regional Hospice of Western CT	Operational Support and expansion of pediatric programming	1,000,000
Roca	Operational support	1,000,000
School Based Health Center Association	Operational support	500,000
Spanish Community of Wallingford	Operational support	150,000
Stamford Health Child & Adolescent EmPATH Unit	Operational support	1,000,000
TEAM, Inc.	Operational support	175,000
TEEG (Thompson Ecumenical Empowerment Group)	Operational contract	250,000
Thames Valley Council for Community Action	Operational support	100,000
The Access Community Action Agency	Operational support	220,000
The Community Action Agency of Western CT	Operational support	305,000
Connecticut Children's Medical Center		
Connecticut Children's Medical Center	Operational support	13,138,737
Human Services Infrastructure Community Action Program		
Fatherhood Initiative	Operational support	380,000
New Opportunities	Operational support	2,400,000
The Access Community Action Agency	Operational support	500,000
Nutrition Assistance		
CT Foodshare	Purchasing food for distribution at pantries across the state, with 15% of funds being used for purchases at Connecticut farms	2,000,000
DEPARTMENT OF AGING AND DISABILITY SERVICES		
Communication Advocacy Network		
Communication Advocacy Network	Services for the Deaf	70,194
Connecticut Radio Information Service		
Connecticut Radio Information Service	Services for the Blind	200,000
Elderly Nutrition		
Middletown	Senior center Meals on Wheels	150,000
Other Expenses		
Kuhn Employment Opportunities	Operational support	75,000
Programs for Senior Citizens		
Meriden	Senior center	500,000
Middletown	Senior center	110,000

Grantee by Account	Purpose	FY 27 Total
Orange	Senior center	25,000
Stamford	Senior center	100,000
Woodbridge	Senior center	25,000
Various Grants		
Cheshire	Senior center	50,000
Colebrook	Senior and Community Center water treatment	25,000
Elder House Adult Day Center	Patio project	200,000
Manchester	Purchase of two vans for the senior center	150,000
Milford	Senior center and food bank	90,000
New American Dream Foundation	Hot meal program for seniors	56,825
Newington	Elderly nutrition	83,334
Rocky Hill	Elderly nutrition	83,333
The Marvin for Older Adults	HVAC replacement	130,000
Wethersfield	Elderly nutrition	83,333
DEPARTMENT OF CHILDREN AND FAMILIES		
Grants for Psychiatric Clinics for Children		
Child and Family Agency of Southeastern CT	Operational support for Pawcatuck Outpatient Mental Health Clinic	250,000
Mid-Fairfield Community Care Center	Operational support	618,000
Substance Abuse Treatment		
Yale Child Study Center	To support the FBR Model Development and Operations program	144,000
Various Grants		
Left Hearts	Operational support	75,000
Love146	Operational support	500,000
Youth Service Bureau Enhancement		
East Windsor	Operational support for Youth Service Bureau	5,000
Youth Service Bureaus		
Danbury	Operational support for Youth Service Bureau	28,000
East Windsor	Operational support for Youth Service Bureau	14,286
Sherman	To establish a main youth service bureau in Sherman	14,000
Somers	Operational support for Youth Service Bureau	14,000
Wolcott	Operational support for Wolcott Youth Service Bureau	14,000
Youth Transition and Success Programs		
Full Circle Youth Empowerment	To support Transitional Supports and Success program	500,000
DEPARTMENT OF EDUCATION		
American School For The Deaf		
American School for the Deaf	Operational support	12,757,514
Bridges to Success		
The Bridge Family Center	Operational support	27,000
Charter Schools		
OLAM Public Charter School	Planning grant for new school in Stamford	75,000
PROUD Academy	Planning grant for new school in Ansonia	75,000
Taino CoLAB	Planning grant for new school in Waterbury	75,000
Connecticut Writing Project		
The Connecticut Writing Project	Operational support	95,250

Appendix A

Grantee by Account	Purpose	FY 27 Total
CT Alliance of Boys and Girls Clubs		
CT Alliance of Boys & Girls Clubs	Operational support	1,000,000
Leadership, Education, Athletics in Partnership (LEAP)		
LEAP	Operational support	312,211
Magnet Schools		
Goodwin University Magnet Schools	Operational support	500,000
Rose City Learning		
Rose City Learning	Operational support	240,185
State Education Resource Center (SERC)		
SERC	Operational support	500,000
SERC	Disconnected youth	500,000
Teacher Residency RESC Alliance		
RESC Alliance	Teacher Residency Program	750,000
Various Grants		
Active City	Youth athletics	150,000
African Caribbean American Parents of Children with Disabilities	Operational support	150,000
Artists Collective	Operational support	150,000
Berlin Board of Education	Berlin FIRST Robotics, the TechnoNuts (Team 155)	5,000
Bethel Board of Education	Bethel High School All Sports Booster Club	30,000
Big Brothers Big Sisters	Mentoring (Hartford and New Haven)	350,000
Big Brothers Big Sisters	Operational support	325,000
Boys & Girls Club of Lower Naugatuck Valley	Operational support	100,000
Boys & Girls Club of Meriden	Operational support	250,000
Boys & Girls Club of Milford	AI training	25,000
Bridgeport Caribe Youth Leaders	Operational support	200,000
Bridgeport Youth Lacrosse	Operational support	100,000
Brother Carl Hardrick Institute for Violence Prevention	Operational support	800,000
Connecticut Science Center	Electrical and computer engineering recruitment and after school K-2 reading tutoring	2,000,000
CT Association of Boards of Education	Boards of education training	100,000
CT Association of Schools (CAS)	Principal mentorship program pursuant to Section 2 of PA 26-139	150,000
CT Interscholastic Athletic Conference (CIAC) and CAS	Curriculum development	400,000
DT Cares	Operational support	75,000
EASTCONN	Operational support	3,000,000
EdAdvance	Operational support	900,000
EdAdvance	School Readiness Council	25,000
Effective School Solutions	Operational support	350,000
Elevate Bridgeport	Operational support	175,000
Farmington Board of Education	UTC Otis Elevator/Parker Hannifin Corp. Fluid Control Div./Sikorsky/Farmington Friends of Robotics & Farmington High School – Team 178	5,000

Grantee by Account	Purpose	FY 27 Total
Full Circle Youth Empowerment	Operational support	1,000,000
Girls on the Run	Operational support	170,000
Hartford	Youth Service Bureau	15,000
Hartford Knights	Operational support	100,000
Middletown	Youth programming	200,000
Middletown Board of Education	School security	250,000
Mill River Wetland Committee	Fairfield River-Lab	25,000
MLK Scholarship Fund (Norwalk)	Operational support	20,000
Montville Board of Education	School lunch debt	36,000
New Haven Board of Education	Elm City Robo Squad at Hill Career High School (Team 558)	10,000
New Haven Board of Education	Bulldog Brainiacs at James Hillhouse High School	10,000
New Haven Board of Education	Robodominators at Engineering and Science University Magnet School (Team 5142)	10,000
New Haven Reads	Operational support	200,000
New London Board of Education	Pre-K and early childhood, including transitional kindergarten	500,000
New London Board of Education	STEM Whalers at Science and Technology Magnet High School of Southeastern Connecticut and New London High School (Team 3719)	15,000
Newington Board of Education	Nor'easter Academy	100,000
Norwalk Board of Education	CyBears Robotics Team at Norwalk High School (Team 6346)	30,000
Parent Leadership Training Institute (PLTI)	Operational support	75,000
Plainville Board of Education	Operational support	80,000
Rocky Hill Board of Education	Enclosing library and art spaces at West Hill School	80,000
Scotland Board of Education	Elementary School Extended School Year Program	75,000
Serving All Vessels Equally (SAVE)	Operational support	100,000
SoundWaters	Summer camp	25,000
SoundWaters	Job training	25,000
Stamford Public Education Foundation	Operational support	310,000
The AthLife Foundation	Operational support	100,000
Thompson Board of Education	Alliance District funding	200,000
UConn Waterbury	Waterbury Robotics Institute	15,000
United Way of Coastal and Western CT	Bridgeport Public Schools Debate League	75,000
VRSim	Operational support	175,000
Waterbury Promise	Operational support	1,500,000
Waterford Board of Education	Operational support	100,000
Waterford Board of Education	School lunch debt	30,000
Windham Board of Education	Operational support	250,000

Grantee by Account	Purpose	FY 27 Total
Yellow Mill Scholarship Foundation	Operational support	25,000
OFFICE OF EARLY CHILDHOOD		
Capitol Child Development Center		
Capitol Child Development Center	Operational support	263,000
Various Grants		
United Way of Coastal and Western CT	Cora's Kids	475,000
Waterford Upstart Program	Operational support	375,000
STATE LIBRARY		
Various Grants		
Middletown Public Library	Russell Library	50,000
Milford Public Library	Book drop-off construction	10,000
New Haven Public Library	Fair Haven branch	50,000
Reach Out and Read	Operational support	166,666
Read to Grow	Operational support	166,666
Simsbury Public Library	Renovation of library teen space	350,000
United Way of Central and Northeastern CT	Dolly Parton Imagination Library	166,666
OFFICE OF HIGHER EDUCATION		
Various Grants		
Center for School Safety and Crisis Preparation (WCSU)	Operational support	1,863,092
CT AI Alliance	Operational support	1,000,000
University of Bridgeport	Bridgeport's Brightest Program	1,000,000
CONNECTICUT STATE COLLEGES AND UNIVERSITIES		
Various Grants		
Open Educational Resources Council	Operational support	100,000
JUDICIAL DEPARTMENT		
Alternative Incarceration Program		
EMERGE Connecticut	Operational support	600,000
Children of Incarcerated Parents		
University of Connecticut	IMRP- Children of Incarcerated Parents Initiative	792,683
Children's Law Center		
Children's Law Center	Operational support	200,000
Other Expenses		
Basket of Love	Operational support	20,000
Children in Placement	Operational support	41,528
Chrysalis Center	Operational support	15,000
Community Solutions	Skills training for justice involved youth	150,000
CT CASA	Operational support	250,000
Hartford Interval House	Operational support	200,000
Justice Education Center	Operational support	1,000,000
Lawyers for Children America	Operational support	200,000
Project SAGE	Operational support	775,000
She Leads Justice	Operational support	100,000
Stamford PAL	Operational support	300,000
Survivors of Homicide	Operational support	115,000
Village Initiative Project	Operational support	50,000

Grantee by Account	Purpose	FY 27 Total
Youth Business Initiative (Norwalk)	Operational support	40,000
Various Grants		
Catalyst CT	Juvenile court mediation	130,024
Central CT Coast YMCA	Operational support	35,000
Compass Youth Collaborative	Community services administration	600,000
CT Alliance to End Sexual Violence	Operational support	1,250,000
CT Children's Alliance	Operational support	1,250,000
Dominican-American Coalition	Operational support	75,000
Domus Kids	Operational support	200,000
Hang Time (Bridgeport)	Operational support	100,000
Hip Hop 1001	Operational support	50,000
Hope Center Foundation for Nonviolence (Bridgeport)	Operational support	25,000
INTEMPO Organization	Operational support	30,000
LifeBridge Community Services	Operational support	75,000
Second Chance Re Entry Initiative Program	Operational support	50,000
Village Initiative Project	Operational support	50,000
Youth Services Prevention		
100 Black Men of Stamford	Operational support	40,000
333 Valley Street Center An Intergenerational Organization	Operational support	300,000
6-Love	Operational support	35,000
Abe Prior Keep 5 Alive	Operational support	40,000
ACCESS Educational Services	Operational support	75,000
ActUp Theater (Hartford)	Operational support	75,000
Alex Breanne Corporation	Operational support	15,000
Alliance for the Mystic River Watershed	Operational support	7,500
ALMO Sports	Operational support	25,000
Aluminum Falcon Robotics	Operational support	5,000
Amplify, Inc.	Operational support	25,000
Angel of Edgewood	Operational support	10,000
Arte, Inc.	Operational support	35,000
Artists Collective	Operational support	10,000
Asian Pacific American Coalition	Operational support	50,000
Ask Sammy	Operational support	15,000
Asociacion de Dominicanos de New London	Operational support	40,000
Athletes R Us	Operational support	50,000
BAGS Foundation CT	Operational support	5,000
Ball Headz	Operational support	20,000
Bangladesh Society (East Hartford)	Operational support	50,000

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Grantee by Account	Purpose	FY 27 Total
Bangladeshi American Association	Operational support	25,000
Bangladeshi American Friends & Family of CT	Operational support	25,000
Barbara's House	Operational support	50,000
Be Ye Ready	Operational support	18,125
Beat the Street Community Center (Meriden)	Operational support	20,000
Bike Groton	Operational support	5,000
Bloomfield Jr Warhawks	Operational support	18,125
Boriken United of Eastern CT	Operational support	10,000
Boys & Girls Club of Hartford	Operational support	30,000
Boys & Girls Club of Meriden	Operational support	10,000
Boys & Girls Club of New Britain	Operational support	80,000
Boys & Girls Club of Stamford	Operational support	20,000
Boys & Girls Club of Waterbury	Operational support	80,000
Bread Room	Operational support	17,000
Bregamos Community Theater	Operational support	25,000
Bridgeport Caribe Youth Leaders	Operational support	185,000
Building Leaders Across Communities Strategies	Operational support	25,000
Building One Community	Operational support	35,000
Business Industry Foundation of Middlesex County	Operational support	20,000
Charter Oak Boxing Academy	Operational support	30,000
Charter Oak Cultural Center	Operational support	50,000
Christ Christian Church	Operational support	12,000
Christian Community Action	Operational support	200,000
City Angels Baseball Academy	Operational support	25,000
CO Sports Academy	Operational support	55,000
Color a Positive Thought Organization	Operational support	82,500
Community for Generations	Operational support	25,000
Community Speaks Out	Operational support	7,500
Connect Us	Operational support	25,000
Cook and Grow	Operational support	20,000
Cornelia Brown Foundation	Operational support	25,000
CORNERS Community	Operational support	10,000
Creative Youth Productions	Operational support	10,000
CT Institute for Community Development	Puerto Rican Parade	10,000
CT Rebound	Operational support	10,000
CT Riptide Baseball	Operational support	5,000
CT Scholars	Operational support	10,000

Grantee by Account	Purpose	FY 27 Total
CT Violence Intervention & Prevention	Operational support	200,000
Cultural Alliance of Western CT	Operational support	25,000
Danbury Grassroots Academy	Operational support	25,000
Danbury Police Cadets	Operational support	25,000
Danbury Youth Soccer Club	Operational support	10,000
Denison Pequotsepos Nature Center	Operational support	5,000
DHW Athletics	Operational support	5,000
Dominican Community Center (Hartford)	Operational support	15,000
Dr Martin Luther King Jr Scholarship Trust Fund	Operational support	30,000
DT Cares	Operational support	18,125
East End NRZ Market and Café	Operational support	35,000
East Hartford	Youth and Social Services Department	175,000
Ebony Horsewomen	Operational support	12,500
Edgewood PTA Child Care Program	Operational support	35,000
Edmonds Cofield Preparatory Academy for Young Men	Operational support	25,000
EJ's Heart	Operational support	80,000
Family Centers	Operational support	25,000
Ferguson Library	Operational support	30,000
Fixing Fathers	Operational support	75,000
FRESH New London	Operational support	10,000
Friends of Bethel Parks and Recreation	Operational support	75,000
Friends of Danbury Museum & Historical Society Authority	Operational support	50,000
Friends of MPMRC	Operational support	15,000
From Quicksand Unto Solid Ground	Operational support	10,000
Gifted Onez	Operational support	25,000
Girls, Inc.	Operational support	20,000
God Provides Ministries International	Operational support	10,000
Good Shepherd Ministries A/G	Operational support	8,000
Greenwich Alliance for Education	Operational support	25,000
Greenwich YMCA	Operational support	10,000
Groton Little League	Operational support	15,000
Groton Mystic Falcons Youth Football League	Operational support	10,000
Haitian Community Center (Hartford)	Operational support	10,000
Hartford Communities That Care	Operational support	30,000

Appendix A

Grantee by Account	Purpose	FY 27 Total
Hartford Health Initiative	Operational support	15,000
Hartford Hurricanes LLC	Operational support	18,125
Hartford Lions Soccer Academy	Operational support	30,625
Hartford Northend Little League	Operational support	5,000
Hartford PAL	Operational support	120,000
Hartford Public Library	Park Street Public Library	25,000
Hartford Stage Company	Operational support	50,000
Heavy Hitters USA	Operational support	10,000
Higher Edge	Operational support	10,000
Hip Hop 1001	Operational support	10,000
Hispanic Alliance of Southeastern CT	Operational support	10,000
Hispanic Coalition of Greater Waterbury	Operational support	20,000
Hispanic Health Council	Operational support	25,000
Historically Black College Black Alumni	Operational support	13,000
Hoops 4 Life	Operational support	5,000
HOOPWAVE Sports Mentoring	Operational support	10,000
House of Darla	Operational support	30,000
Human Resources Agency of New Britain	Operational support	30,000
Integrated Day Charter School Foundation	Operational support	28,000
INTEMPO Organization	Operational support	30,000
Interdistrict Committee for Project Oceanology	Operational support	25,000
Journey 2 Justice	Law Pipeline program	25,000
Kind Works Incorporated	Operational support	75,000
LEAF	Operational support	20,000
Ledyard Little League	Operational support	8,000
Ledyard Soccer Club	Operational support	8,000
Ledyard Youth Football	Operational support	11,000
Left Hearts	Operational support	15,000
Legacy Foundation of Hartford	Operational support	50,000
Life Center of Connecticut	Operational support	15,000
LIFT Foundation	Operational support	50,000
Manchester	Youth Service Bureau	75,000
Manchester Adult and Continuing Education Center	Operational support	15,000
McGivney Community Center (Waterbury)	Operational support	10,000
Mental Health CT	Operational support	60,000
Meriden	Meriden Police Cadets	15,000
Meriden New Britain Berlin YMCA	Operational support	35,000

Grantee by Account	Purpose	FY 27 Total
Meriden Wallingford Chrysalis	Operational support	20,000
Middlesex YMCA	Operational support	230,000
Middletown PAL	Operational support	10,000
Mill River Collaborative	Operational support	25,000
Missing Piece LLC	Operational support	18,125
Mohegan Tribe of Indians of CT	Operational support	10,000
Montville Education Foundation	Operational support	20,000
Montville Lacrosse LLC	Operational support	6,000
Montville Little League	Operational support	8,000
Montville Youth Football League	Operational support	11,000
Montville Youth Soccer Club	Operational support	8,000
Motivate Kids	Operational support	50,000
Music Haven	Operational support	100,000
My Architecture Workshops	Operational support	25,000
Mystic Seaport Museum	Operational support	20,000
New Britain PAL	Operational support	25,000
New Britain ROOTS	Operational support	45,000
New England Science and Sailing Foundation	Operational support	7,500
New Haven	Youth and recreation	300,000
New Haven Ecology Project	Operational support	200,000
New Life II Recovery Community Center (New Haven)	Operational support	25,000
New London Babe Ruth League	Operational support	10,000
Night Flight Basketball League	Operational support	8,000
North End Little League (Bridgeport)	Operational support	15,000
Norwalk Conservatory of the Arts	Operational support	10,000
Norwalk Hospital Association	Operational support	10,000
Norwalk Jr Football	Operational support	10,000
Norwich Bully Busters	Operational support	3,000
Norwich Free Academy	Operational support	15,000
Norwich Public Schools Education Foundation	Operational support	18,000
Norwich Youth Football League	Operational support	20,000
Notre Dame High School (West Haven)	Operational support	9,000
Ocean Community YMCA	Operational support	15,000
Oddfellows Playhouse	Operational support	40,000
Opportunity Industrial Centers of New Britain	Operational support	35,000
Organized Parents Make a Difference	Operational support	50,000

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Grantee by Account	Purpose	FY 27 Total
Parent Leadership Training Institute (PLTI) and Children Leadership Training Institute (CLTI)	Operational support	75,000
Park Central	Operational support	10,000
Pathways to Employment and Housing	Operational support	25,000
Project 9 Foundation	Operational support	45,000
Project LEARN	Operational support	7,500
PROJECT MUSIC	Operational support	30,000
Puerto Rican Parade of Fairfield County	Operational support	20,000
Puerto Ricans United	Operational support	30,000
READY	Operational support	35,000
Rehoboth Church of God	Operational support	18,125
RF Youth Boxing	Operational support	100,000
RichDae Foundation	Operational support	168,125
Rivera Memorial Foundation	Operational support	72,500
Rodney Williams	Operational support	35,000
Safe Futures	Operational support	10,000
Sankofa Education and Leadership	Operational support	40,000
Second Chance Re Entry Initiative Program	Operational support	10,000
Silver City Girls Softball League	Operational support	10,000
Sonship Institute	Operational support	25,000
SoundWaters	Operational support	40,000
Stamford Alumni Diamond Foundation	Operational support	45,000
Stamford Public Education Foundation	Operational support	15,000
Teach Kids Music	Operational support	20,000
Team West Haven	Operational support	30,000
The Bridge Family Center	Operational support	150,000
Today's Youth Tomorrow's Future	Operational support	10,000
TOPS The Other Persons Shoes	Operational support	12,500
Transcend the Trend	Operational support	75,000
Umbrella Impact	Operational support	10,000
Unique and Unified New Era Youth Movement	Operational support	55,000
United Way of Greenwich	Operational support	40,000
University of Bridgeport	Operational support	20,000
University of Connecticut	Operational support	7,500
UR Community Cares	Operational support	10,000
Urban League of Southern CT	DNA Entrepreneurial Pipeline Initiative	75,000
Village Initiative Project	Operational support	105,000
Walnut Orange Walsh NRZ Association	Operational support	82,500

Grantee by Account	Purpose	FY 27 Total
Walter E Luckett Jr Foundation	Operational support	50,000
West Haven Board of Education	Operational support	9,000
Whaling City Youth Football League	Operational support	10,000
Women and Families Center	Operational support	20,000
Yellow Farmhouse Education Center	Operational support	2,500
Youth Business Initiative (Norwalk)	Operational support	25,000
Yuke Nation	Operational support	25,000
YWCA New Britain	Operational support	10,000
Youth Violence Initiative		
Afro Caribbean Cultural Center	Operational support	10,000
Alexander Jordan Jamieson Foundation	Operational support	20,000
Annex Little League (New Haven)	Operational support	30,000
Barack H. Obama Magnet University School	Operational support	75,000
Beat the Street Community Center (Meriden)	Operational support	45,000
Boys & Girls Club of Meriden	Operational support	50,000
Boys & Girls Club of New Britain	Operational support	75,000
Boys & Girls Club of Waterbury	Operational support	20,000
Bridgeport	Lighthouse program	375,000
Bridgeport Caribe Youth Leaders	Operational support	200,000
Bridges Healthcare	Operational support	15,000
Casa Boricua De Meriden	Operational support	70,000
Castle Church	Operational support	35,000
Center for Family Justice (Bridgeport)	Operational support	66,000
Central CT Coast YMCA	Ralphola Taylor Community Center	200,000
CERCLE	Operational support	100,000
City Youth Theater (Waterbury)	Operational support	6,000
Community InReach	Operational support	12,000
Community Level Up	Operational support	50,000
CT Junior Republic Association	Operational support	12,000
Danbury	Operational support	50,000
Danbury PAL	Operational support	150,000
Dixwell Avenue Congregational United Church of Christ	Youth program	75,000

Grantee by Account	Purpose	FY 27 Total
Dom Aitro Baseball League (New Haven)	Operational support	50,000
East Rock Lodge No 141 IBPOE of W	Operational support	100,000
Fellowship Place	Operational support	100,000
FreeTHEM	Operational support	5,000
Gathering Festival	Operational support	10,000
Girls Incorporated of Meriden	Operational support	50,000
Greater New Britain Teen Pregnancy Prevention	Operational support	10,000
Greater Waterbury YMCA	Operational support	65,000
Haitian Hub Resource Center	Operational support	30,000
Hartford Knights	Operational support	400,000
Heavy Hitters USA	Operational support	25,000
Hispanic Coalition of Greater Waterbury	Operational support	85,000
Hoops 4 Life	Operational support	5,000
HOPE Family Justice Center	Operational support	66,000
Hospital for Special Care	Operational support	25,000
Hospital of Central CT	Operational support	30,000
Ht CT	Operational support	200,000
Human Resources Agency of New Britain	Operational support	25,000
Kids Christmas	Operational support	10,000
Kiyama Movement	Operational support	60,000
Leadership University	Operational support	7,500
Madre Latina Organization	Operational support	25,000
Marine Cadets of America	Operational support	50,000
Meriden New Britain Berlin YMCA	Operational support	40,000
New Britain Football and Cheer	Operational support	15,000
New Britain Little League	Operational support	20,000
New Britain ROOTS	Operational support	15,000
New Haven Youth Soccer	Operational support	25,000
New Opportunities	Operational support	5,000
Norwich Free Academy	Operational support	55,000
NXTHVN, Inc.	Operational support	50,000
Opportunity Industrial Centers of New Britain	Operational support	50,000
Park Central	Operational support	7,500
Polish American Foundation	Operational support	10,000
Positive Adversity Youth Services	Operational support	20,000
Reentry Success Plan	Operational support	1,000,000
Rivera Memorial Foundation	Operational support	40,000
Safe Futures	Operational support	66,000
Samaritan House	Operational support	30,000
Sankofa Education and Leadership	Operational support	55,000
Shakesperience Productions	Operational support	5,000

Grantee by Account	Purpose	FY 27 Total
Shiloh Development Corporation	Operational support	40,000
Sikh Art Gallery	Operational support	20,000
Solar Youth	Operational support	75,000
St. Margaret Willow Plaza NRZ (Waterbury)	Operational support	60,000
Teach Kids Music	Operational support	35,000
Today's Youth Tomorrow's Future	Operational support	20,000
Umbrella Impact	Operational support	30,000
UnGroup Society	Operational support	25,000
University of New Haven	Tow Youth Justice Institute	397,406
Walnut Orange Walsh NRZ Association	Operational support	20,000
Waterbury Knights Youth Football and Cheer	Operational support	10,000
Waterbury PAL	Operational support	50,000
Waterbury Patriots	Football and cheer	10,000
We Believe Academy	Operational support	5,000
West Haven	Operational support	30,000
West Haven Rotary Club Foundation	Operational support	15,000
West Haven Seahawks	Operational support	20,000
Yeshiva K'tana of Waterbury	Operational support	5,000
YWCA New Britain	Operational support	15,000
DEPARTMENT OF VETERANS' AFFAIRS		
Various Grants		
New London VFW Post 189	Roof repairs and other required maintenance	141,000
Plainfield VFW Post 5446	Kitchen and sewer updates; ADA compliance construction	200,000
Veterans Rally Point		
Veterans Rally Point	Veterans Support Services	512,764
BANKING FUND		
LABOR DEPARTMENT		
Opportunity Industrial Centers		
Opportunity Industrial Centers of Bridgeport	Operational support	222,742

Grantee by Account	Purpose	FY 27 Total
MASHANTUCKET PEQUOT AND MOHEGAN FUND		
DEPARTMENT OF ENERGY AND ENVIRONMENTAL PROTECTION		
Various Grants		
The Mashantucket Pequot Tribal Nation and the Mohegan, Schaghticoke, Paucatuck Eastern Pequot, and Golden Hill Paugussett Tribes	Hunting and fishing license fees	50,000
The Schaghticoke, Paucatuck Eastern Pequot, and Golden Hill Paugussett Tribes	Storm damage, snow and trash removal	100,000
TOURISM FUND		
DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT		
Amistad Center for Arts and Culture		
Amistad Center for Art and Culture	Operational support	100,000
Amistad Committee for the Freedom Trail		
Amistad Committee	Freedom Trail	36,414
Arte Inc.		
Arte, Inc.	Operational support	70,735
Arts Commission		
Bruce Museum	Operational support	41,045
Florence Griswold Museum	Operational support	41,045
Hill-Stead Museum	Operational support	141,045
Lyman Allen Art Museum	Operational support	41,045
Mattatuck Museum	Operational support	41,044
New Britain Museum of American Art	Operational support	141,044
The Aldrich Contemporary Museum	Operational support	41,045
Wadsworth Atheneum Museum of Art	Operational support	400,000
Ball & Socket Arts		
Ball & Socket Arts	Operational support	650,000
Barnum Museum		
Barnum Museum	Operational support	50,000
Beardsley Zoo		
Beardsley Zoo	Operational support	400,000
Central Tourism		
Central Regional Tourism District	Operational support	400,000
Connecticut Humanities Council		
CAST Children's Theater	Operational support	10,000
Musicals at Richter	Operational support	115,000
Oddfellows Playhouse	Summer in-school and after-school youth programming	10,000
Sterling House (Stratford)	Operational support	50,000
West Haven Historical Society	Operational support	25,000
West Haven Veterans Museum	Operational support	25,000

Grantee by Account	Purpose	FY 27 Total
Connecticut Science Center		
Connecticut Science Center	Operational support	746,626
Creative Youth Productions		
Creative Youth Productions	Operational support	300,000
CT Convention & Sports Bureau		
CT Convention & Sports Bureau	Operational support	500,000
CT Flagship Producing Theaters Grant		
Eugene O'Neill Theater Center	Operational support	60,000
Goodspeed Opera House	Operational support	60,000
Hartford Stage Company	Operational support	60,000
Long Wharf Theatre	Operational support	60,000
Westport Country Playhouse	Operational support	60,000
Yale Repertory Theatre	Operational support	60,000
CT Main Street Center		
CT Main Street Center	Operational support	350,000
CT Virtuosi Orchestra		
CT Virtuosi Chamber Orchestra	Operational support	15,250
Cultural Alliance of Fairfield		
Cultural Alliance of Fairfield County	Operational support	52,000
Discovery Museum		
Discovery Museum	Operational support	196,895
Eastern Tourism		
Eastern Tourism District	Operational support	400,000
Greater Hartford Arts Council		
Greater Hartford Arts Council	Operational support	65,954
Hartford Jazz Festival	Operational support	8,125
Greater Hartford Community Foundation Travelers Championship		
Greater Hartford Community Foundation	Travelers Championship	150,000
Hartford Urban Arts Grant		
Artists Collective	Operational support	115,126
Real Art Ways	Operational support	250,126
West Indian Foundation	Operational support	75,000
Leffingwell House Museum		
Leffingwell House Museum	Operational support	50,000
Litchfield Jazz Festival		
Litchfield Jazz Festival	Operational support	29,000
Maritime Center Authority		
Maritime Center Authority	Operational support	803,705
Music Haven		
Music Haven	Operational support	100,000
Mystic Aquarium		
Mystic Aquarium	Operational support	472,397
National Theatre of the Deaf		
National Theatre of the Deaf	Operational support	78,758
Neighborhood Music School		
Neighborhood Music School	Operational support	200,540

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Grantee by Account	Purpose	FY 27 Total
New Britain Arts Council		
New Britain Arts Council	Operational support	39,380
New Haven Arts Council		
New Haven Arts Council	Operational support	77,000
New Haven Festival of Arts and Ideas		
New Haven Festival of Arts and Ideas	Operational support	414,511
Northwestern Tourism		
Western Tourism District	Operational support	400,000
Norwalk International Cultural Exchange – NICE Festival		
Norwalk International Cultural Exchange	NICE Festival	50,000
Nutmeg Games		
Nutmeg Games	Operational support	40,000
Performing Arts Centers		
Bushnell Theater	Operational support	196,893
Palace Theater	Operational support	196,892
Shubert Theater	Operational support	196,893
Stamford Center for the Arts	Operational support	196,893
Performing Theaters Grant		
Chestnut Street Playhouse	Operational support	25,000
City Youth Theater (Waterbury)	Operational support	20,000
Curtain Call Theater	Operational support	100,000
Garde Arts Theater	Cultural, educational and community development programs and services	300,000
HartBeat Ensemble	Operational support	13,680
Ivoryton Playhouse	Operational support	54,723
Katherine Hepburn Cultural Arts Center	Operational support	25,000
Niantic Bay Playhouse	Operational support	25,000
Playhouse on Park	Operational support	65,158
Seven Angels	Operational support	40,944
TheaterWorks (Hartford)	Operational support	75,000
Warner Theater	Operational support	300,134
Stamford Downtown Special Services District		
Stamford Downtown Special Services District	Operational support	50,000
Stepping Stones Museum for Children		
Stepping Stones Museum for Children	Operational support	80,863
Twain/Stowe Homes		
Harriet Beecher Stowe Center	Operational support	40,598
Mark Twain House	Operational support	40,598
Various Grants		
CT River Museum	Operational support	25,000
Discovering Amistad	Operational support	615,000
Guilford Preservation Alliance	Update, enhance, and add new capabilities to the Welcome Center	2,000
Hartford Summer in the City	Operational support	200,000
Mystic Chamber of Commerce	Operational support	40,000

Grantee by Account	Purpose	FY 27 Total
New Haven Symphony Orchestra	Operational support	80,000
Norwalk Symphony Orchestra	Operational support	50,000
Oddfellows Playhouse	Summer in-school and after-school youth programming	30,000
Op Sail (New London)	Operational support	80,000
West Hartford Pride		
West Hartford Pride	Operational support	80,000
Westville Village Renaissance Alliance		
Westville Village Renaissance Alliance	Operational support	145,000
CARRYFORWARD		
OFFICE OF POLICY AND MANAGEMENT		
Various Municipal Grants		
Hartford	Outdoor recreation	1,000,000
DEPARTMENT OF EMERGENCY SERVICES AND PUBLIC PROTECTION		
Other Expenses		
Bridgeport Police Department	Drone Program	500,000
DEPARTMENT OF ENERGY AND ENVIRONMENTAL PROTECTION		
Other Expenses		
Hartford	Batterson Park improvements	4,730,000
Various Grants		
Sustainable CT	Operational support	250,000
DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT		
Other Expenses		
CFAL for Digital Inclusion	Literacy training	100,000
RESC Alliance	Operational support	250,000
Various Grants		
Angel of Edgewood	Operational support	100,000
Bolton	Parks and recreation	250,000
Clay Arsenal CDC	Operational support	525,000
Clay Arsenal CDC	High Poverty Community Leadership Development Program	500,000
CT AI Alliance	AI symposium grant	90,000
East Hartford	Working Cities Challenge (East Hartford)	200,000
Glastonbury	Parks and recreation	500,000
Hartford	South End Senior Center	200,000
Hartford Board of Education	Musical instruments and instruction at Kennelly School	90,000
Hartford Board of Education	Musical instruments and instruction at SAND Elementary School	90,000
Hartford Board of Education	Musical instruments and instruction at Naylor School	90,000
Hartford Communities That Care	Musical instruments and instruction	90,000
Hispanic Coalition of Greater Waterbury	Working Cities Challenge (Waterbury)	200,000
Manchester	Parks and recreation	1,000,000
Middletown Board of Education	Operational support	150,000
Middletown Works	Working Cities Challenge (Middletown)	350,000
Milford Founders Walk	Operational support	600,000

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Grantee by Account	Purpose	FY 27 Total
My Architecture Workshops	Operational support	200,000
Naugatuck American Legion Post 17	Operational support	400,000
Newington	Planning for town project, fire department, animal shelter, and Lucy Robbins Welles Library renovation	85,000
PARC (Plainville)	Operational support	50,000
Parkville Senior Center	Operational support	200,000
RichDae Foundation	Operational support	175,000
Stratford Veterans Museum	Operational support	50,000
The Community Action Agency of Western CT	Working Cities Challenge (Danbury)	200,000
Tri-Town Youth Services Bureau	Operational support	10,000
United Way of Central and Northeastern CT	Working Cities Challenge (Hartford)	200,000
Wethersfield	Senior center	200,000
Wethersfield Early Childhood Collaborative	Recruitment ambassador program	250,000
DEPARTMENT OF HOUSING		
Outreach Services for Norwich		
Thames River Community Service	Operational support	250,000
DEPARTMENT OF SOCIAL SERVICES		
Other Expenses		
Effective School Solutions	Children's mental health programming for students (Newington, Wethersfield, Cromwell, Rocky Hill and Middletown)	1,000,000
DEPARTMENT OF EDUCATION		
Other Expenses		
Effective School Solutions	Operational support	450,000
FreeAgentNow	Operational support	200,000
Hartford Board of Education	Musical instruments and instruction at Burns Latino Studies Academy	90,000
United Way of Coastal and Western CT	Bridgeport Public Schools Debate League	75,000
STATE LIBRARY		
Various Grants		
Middletown Public Library	Russell Library	50,000
JUDICIAL DEPARTMENT		
Other Expenses		
Middletown Racial Justice Coalition	Operational support	20,000
Youth Services Prevention		
Dominican-American Coalition	Operational support	100,000
INTEMPO Organization	Operational support	30,000
Second Chance Re Entry Initiative Program	Operational support	50,000
Tri-Town Youth Services Bureau	Operational support	55,000

APPENDIX B. Authorized Permanent Full-Time Positions

Agency	FY 25	FY 26	Original FY 27	Revised FY 27	FY 27 Change from FY 26	FY 27 Change from Original
General Fund						
Legislative Management	441	441	441	441	-	-
Auditors of Public Accounts	126	126	127	130	4	3
Commission on Women, Children, Seniors, Equity and Opportunity	8	9	9	9	-	-
Governor's Office	28	28	28	28	-	-
Secretary of the State	88	96	101	101	5	-
Lieutenant Governor's Office	7	7	7	7	-	-
Elections Enforcement Commission	35	35	35	36	1	1
Office of State Ethics	16	16	16	17	1	1
Freedom of Information Commission	18	18	18	18	-	-
State Treasurer	45	45	45	45	-	-
State Comptroller	284	291	291	291	-	-
Department of Revenue Services	593	596	596	597	1	1
Office of Governmental Accountability	28	36	36	38	2	2
Office of Policy and Management	188	191	191	205	14	14
Department of Veterans' Affairs	241	245	247	247	2	-
Department of Administrative Services	941	963	963	963	-	-
Attorney General	319	323	323	329	6	6
Division of Criminal Justice	501	511	521	522	11	1
Department of Emergency Services and Public Protection	1,461	1,466	1,466	1,467	1	1
Military Department	41	41	41	43	2	2
Department of Consumer Protection	220	230	240	242	12	2
Labor Department	261	274	279	281	7	2
Commission on Human Rights and Opportunities	91	95	99	102	7	3
Department of Agriculture	52	52	54	55	3	1
Department of Energy and Environmental Protection	557	563	563	569	6	6
Department of Economic and Community Development	102	108	110	113	5	3
Department of Housing	25	27	27	36	9	9
Agricultural Experiment Station	75	77	77	77	-	-
Department of Public Health	481	484	484	510	26	26
Office of Health Strategy	35	33	33	-	(33)	(33)
Office of the Chief Medical Examiner	64	64	64	64	-	-
Department of Developmental Services	2,307	2,287	2,287	2,287	-	-
Department of Mental Health and Addiction Services	3,421	3,416	3,416	3,416	-	-
Psychiatric Security Review Board	3	3	3	3	-	-
Department of Social Services	1,826	1,827	1,837	1,889	62	52

Appendix B

Agency	FY 25	FY 26	Original FY 27	Revised FY 27	FY 27 Change from FY 26	FY 27 Change from Original
Department of Aging and Disability Services	146	145	145	150	5	5
Department of Education	284	290	291	291	1	-
Connecticut Technical Education and Career System	1,539	1,609	1,609	1,646	37	37
Office of Early Childhood	118	118	118	119	1	1
State Library	53	53	53	53	-	-
Office of Higher Education	28	28	28	28	-	-
University of Connecticut	2,413	2,413	2,413	2,413	-	-
University of Connecticut Health Center	1,698	1,698	1,698	1,698	-	-
Teachers' Retirement Board	27	27	27	27	-	-
Connecticut State Colleges and Universities	4,633	4,633	4,633	4,633	-	-
Department of Correction	5,966	5,966	5,966	6,480	514	514
Department of Children and Families	2,974	2,974	2,974	2,979	5	5
Judicial Department	4,274	4,275	4,275	4,293	18	18
Public Defender Services Commission	451	504	506	506	2	-
General Fund Total	**39,533**	**39,757**	**39,811**	**40,494**	**737**	**683**
Special Transportation Fund						
State Treasurer	1	1	1	1	-	-
Office of Policy and Management	7	7	7	7	-	-
Department of Administrative Services	31	31	31	31	-	-
Department of Motor Vehicles	591	594	594	594	-	-
Department of Energy and Environmental Protection	46	46	46	46	-	-
Department of Transportation	3,567	3,567	3,567	3,567	-	-
Special Transportation Fund Total	**4,243**	**4,246**	**4,246**	**4,246**	**-**	**-**
Banking Fund						
Department of Administrative Services	3	3	3	4	1	1
Department of Banking	128	131	131	128	(3)	(3)
Office of Higher Education	-	-	-	3	3	3
Judicial Department	10	10	10	10	-	-
Banking Fund Total	**141**	**144**	**144**	**145**	**1**	**1**
Insurance Fund						
Office of Policy and Management	3	3	3	3	-	-
Department of Administrative Services	6	6	6	8	2	2
Insurance Department	157	157	157	155	(2)	(2)
Office of the Behavioral Health Advocate	4	4	4	4	-	-
Office of the Healthcare Advocate	19	19	19	20	1	1
Department of Housing	1	1	1	1	-	-

Agency	FY 25	FY 26	Original FY 27	Revised FY 27	FY 27 Change from FY 26	FY 27 Change from Original
Department of Public Health	9	9	9	9	-	-
Office of Health Strategy	18	13	13	-	(13)	(13)
Insurance Fund Total	**217**	**212**	**212**	**200**	**(12)**	**(12)**
Consumer Counsel and Public Utility Control Fund						
Office of Policy and Management	2	2	2	2	-	-
Department of Administrative Services	1	1	1	1	-	-
Office of Consumer Counsel	21	23	23	23	-	-
Public Utilities Regulatory Authority	-	-	-	88	88	88
Department of Energy and Environmental Protection	148	151	151	63	(88)	(88)
Consumer Counsel and Public Utility Control Fund Total	172	177	177	177	-	-
Workers' Compensation Fund						
Department of Administrative Services	6	6	6	7	1	1
Division of Criminal Justice	4	4	4	4	-	-
Labor Department	2	2	2	2	-	-
Workers' Compensation Commission	111	111	111	111	-	-
Department of Aging and Disability Services	6	6	6	6	-	-
Workers' Compensation Fund Total	**129**	**129**	**129**	**130**	**1**	**1**
Cannabis Social Equity and Innovation Fund						
Department of Economic and Community Development	13	-	-	-	-	-
Cannabis Social Equity and Innovation Fund Total	13	-	-	-	-	-
Cannabis Prevention and Recovery Services Fund						
Department of Mental Health and Addiction Services	3	3	3	3	-	-
Cannabis Prevention and Recovery Services Fund Total	3	3	3	3	-	-
Cannabis Regulatory Fund						
Department of Revenue Services	7	7	7	7	-	-
Attorney General	4	4	4	4	-	-
Department of Emergency Services and Public Protection	2	2	2	2	-	-
Department of Motor Vehicles	7	7	7	7	-	-
Department of Consumer Protection	62	62	62	62	-	-
Department of Economic and Community Development	1	1	1	1	-	-

Appendix B

Agency	FY 25	FY 26	Original FY 27	Revised FY 27	FY 27 Change from FY 26	FY 27 Change from Original
Agricultural Experiment Station	3	3	3	3	-	-
Department of Public Health	3	3	3	3	-	-
University of Connecticut Health Center	2	2	2	2	-	-
Cannabis Regulatory Fund Total	**91**	**91**	**91**	**91**	**-**	**-**
GRAND TOTAL	**44,542**	**44,759**	**44,813**	**45,486**	**727**	**673**

APPENDIX C. Appropriations Growth Rates by Fund

In Millions of Dollars

Fund	FY 26	FY 27	FY 27		FY 27	FY 27	
	Original Appropriations		Change to Original		Revised Approp.	Change from FY 26	
	$	$	$	%	$	$	%
General	24,036.6	25,361.9	(487.4)	-1.9%	24,874.5	838.0	3.5%
Transportation	2,279.2	2,405.2	4.8	0.2%	2,410.0	130.8	5.7%
Other Appropriated	864.7	868.0	(10.0)	-1.2%	858.0	(6.8)	-0.8%
TOTAL	**27,180.5**	**28,635.1**	**(492.6)**	**-1.7%**	**28,142.5**	**962.0**	**3.5%**

APPENDIX D. Out Year Projections by Fund

In Millions of Dollars

Fund	FY 28			FY 29		
	Rev.	Expend.	Balance	Rev.	Expend.	Balance
General	25,554.1	25,743.9	(189.8)	26,288.0	26,520.3	(232.3)
Transportation	2,416.1	2,565.6	(149.5)	2,426.5	2,690.9	(264.4)
Other Appropriated	801.6	858.0	(56.4)	820.7	858.0	(37.3)
TOTAL	**28,771.8**	**29,167.4**	**(395.6)**	**29,535.2**	**30,069.1**	**(533.9)**

Fund	FY 30			FY 31		
	Rev.	Expend.	Balance	Rev.	Expend.	Balance
General	27,157.2	27,271.5	(114.3)	27,986.8	28,171.1	(184.3)
Transportation	2,468.0	2,820.0	(352.0)	2,495.2	2,956.3	(461.1)
Other Appropriated	839.3	858.0	(18.7)	859.1	858.0	1.1
TOTAL	**30,464.5**	**30,949.4**	**(484.9)**	**31,341.1**	**31,985.4**	**(644.3)**

APPENDIX E. Revised FY 26 and FY 27 Spending Cap Calculations

In Millions of Dollars

Item	Revised FY 26	Revised FY 27
Total All Appropriated Funds - Prior Year	**26,176.6**	**27,181.5**
Base Adjustments		
Town Aid Road shift to bonding	(60.0)	-
Cannabis Social Equity & Innovation Fund off-budget	(10.2)	-
Shift Excess Cost Student-Based funding (SA 25-1) on-budget	40.0	-
Shift Hospital Supplemental Payments off-budget	-	(267.4)
Extraordinary spending[1]	-	80.0
Prior Year Appropriations	**26,146.4**	**26,994.1**
Less Prior Year "Non-Capped" Expenditures		
Debt Service	3,545.5	3,424.3
Teachers' Retirement System (TRS) unfunded liability[2]	1,284.4	-
Appropriation of Federal Funds	2,043.7	1,979.9
Prior Year "Non-Capped" Expenditures	6,873.6	5,404.2
Total "capped" expenditures	19,272.8	21,589.9
Times the 5-year compound growth in personal income (calendar year basis) or 12-month increase in Core CPI-U	5.1%	5.9%
= Allowable "capped" growth	984.2	1,280.6
Allowable Capped Expenditures	**20,257.0**	**22,870.5**
Plus Current Year "Non-Capped" Expenditures		
Debt Service	3,424.3	3,571.1
TRS unfunded liability	1,511.5	-
Federal mandates and court orders (new funding)	9.1	13.5
State match to federal funds (new funding)	-	-
Appropriation of federal funds	1,979.9	1,688.1
Current Year "Non-Capped" Expenditures	**6,924.8**	**5,272.6**
Expenditures Allowed Under the Cap	27,181.7	28,143.1
Appropriation for this year[3]	28,094.5	28,142.5
TOTAL OVER/(UNDER) THE SPENDING CAP	**912.8**	**(0.6)**
Governor's Extraordinary Circumstances Declaration[1]	(913.0)	-
REVISED TOTAL OVER/(UNDER) THE SPENDING CAP	**(0.2)**	**(0.6)**

[1]Per Governor Declaration of Extraordinary Circumstances dated May 2, 2026, $80 million in allowable amounts over the cap in FY 26 are carried forward into the subsequent year's (FY 27) base; the remainder is not.

[2]FY 27 rebased to reflect TRS payments included under the cap beginning that fiscal year.

[3]Reflects appropriations (including deficiency appropriations) contained in (1) SA 25-1 NSS, *An Act Concerning Temporary Adjustments To The Budget Reserve Fund And Appropriating Funds To Address Reductions In Federal Funding* and (2) PA 26-68, *An Act Making Adjustments To The State Budget For The Biennium Ending June 30, 2027, Making Deficiency Appropriations For The Fiscal Year Ending June 30, 2026, Authorizing And Adjusting Bonds Of The State And Concerning Provisions Relating To Revenue, School Construction And Other Items To Implement The State Budget.*

APPENDIX F. Other Appropriated Funds

Fund	FY 25 Actual $	FY 26 Estimated $	FY 27 Revised Budget $
Banking Fund			
Beginning Balance	55,604,596	68,844,189	83,506,758
Revenue	43,023,838	44,918,677	33,700,000
Expenditures	(29,784,245)	(30,256,108)	(33,470,890)
Transfers	-	-	-
Ending Balance	**68,844,189**	**83,506,758**	**83,735,868**
Cannabis Prevention and Recovery Services Fund			
Beginning Balance	3,083,679	5,457,606	9,657,606
Revenue	5,676,571	7,500,000	7,400,000
Expenditures	(3,302,644)	(3,300,000)	(3,400,000)
Transfers	-	-	-
Ending Balance	**5,457,606**	**9,657,606**	**13,657,606**
Cannabis Regulatory Fund			
Beginning Balance	2,841,817	5,470,708	8,197,232
Revenue	-	-	-
Expenditures	(7,671,109)	(7,573,476)	(8,715,265)
Transfers	10,300,000	10,300,000	10,500,000
Ending Balance	**5,470,708**	**8,197,232**	**9,981,967**
Cannabis Social Equity and Innovation Fund[1]			
Beginning Balance	18,610,386	-	-
Revenue	17,123,770	-	-
Expenditures	(1,861,961)	-	-
Transfers	34,658,668	-	-
Ending Balance	**68,530,863**	**-**	**-**
Consumer Counsel and Public Utility Control Fund			
Beginning Balance	20,231,355	21,556,739	20,951,313
Revenue	36,141,868	37,800,000	38,400,000
Expenditures	(34,816,484)	(38,405,426)	(40,365,777)
Transfers	-	-	-
Ending Balance	**21,556,739**	**20,951,313**	**18,985,536**
Criminal Injuries Compensation Fund			
Beginning Balance	3,835,329	4,115,968	4,564,941
Revenue	2,437,016	1,981,129	3,000,000
Expenditures	(2,156,377)	(1,532,156)	(2,934,088)
Transfers	-	-	-
Ending Balance	**4,115,968**	**4,564,941**	**4,630,853**

Fund	FY 25 Actual $	FY 26 Estimated $	FY 27 Revised Budget $
Insurance Fund			
Beginning Balance	23,936,386	34,484,727	30,817,749
Revenue	114,106,634	105,109,401	118,600,000
Expenditures	(103,558,293)	(108,776,379)	(116,462,754)
Transfers	-	-	-
Ending Balance	**34,484,727**	**30,817,749**	**32,954,995**
Mashantucket Pequot/Mohegan Fund			
Beginning Balance	339,084	367,588	367,588
Revenue	-	-	-
Expenditures	(52,513,292)	(52,541,796)	(54,241,796)
Transfers	52,541,796	52,541,796	54,241,796
Ending Balance	**367,588**	**367,588**	**367,588**
Municipal Revenue Sharing Fund[2]			
Beginning Balance	(19,456,977)	(18,898,491)	(18,808,165)
Revenue	453,728,724	471,600,000	482,400,000
Expenditures	(558,070,238)	(559,409,674)	(556,099,145)
Transfers	104,900,000	87,900,000	75,000,000
Ending Balance	**(18,898,491)**	**(18,808,165)**	**(17,507,310)**
Tourism Fund			
Beginning Balance	5,821,397	7,494,252	6,709,750
Revenue	16,553,498	17,100,000	17,600,000
Expenditures	(16,180,643)	(17,884,502)	(20,723,422)
Transfers	1,300,000	-	-
Ending Balance	**7,494,252**	**6,709,750**	**3,586,328**
Workers' Compensation Fund			
Beginning Balance	17,668,240	18,628,158	14,892,346
Revenue	24,819,679	21,228,939	28,000,000
Expenditures	(23,859,761)	(24,964,752)	(26,024,296)
Transfers	-	-	-
Ending Balance	**18,628,158**	**14,892,346**	**16,868,050**

[1]The Cannabis Social Equity and Innovation Fund was eliminated in FY 26. See further explanation below.

[2]The sales tax revenue deposited into the Municipal Revenue Sharing Fund clears the negative balance at the beginning of each fiscal year and the grants from this fund are required to be paid out prior to the close of the fiscal year. This leaves the fund in a deficit at the end of each fiscal year if the combined transfer from the General Fund and sales tax revenue diversion do not cover the balance of the grants paid out of this fund.

Fund	FY 25 Actual $	FY 26 Estimated $	FY 27 Revised Budget $
Totals			
Beginning Balance	147,651,230	157,982,202	171,923,301
Revenue	712,923,042	707,238,146	729,100,000
Expenditures	(834,091,732)	(843,473,993)	(859,590,918)
Transfers	203,700,464	150,741,796	139,741,796
TOTAL ENDING BALANCE	**224,729,956**	**172,488,151**	**148,275,944**

Sources: CORE-CT and OFA.

OTHER APPROPRIATED FUNDS EXPLAINED

Banking Fund

The Banking Fund is used for the ongoing operation of the Department of Banking, the Judicial Department's Foreclosure Mediation program and certain programs in the Labor Department and the Department of Housing. The fund is supported primarily by consumer credit and securities licensing fees, and by a fee assessed on state banks and credit unions based on asset size.

Cannabis Prevention and Recovery Services Fund

The Cannabis Prevention and Recovery Services Fund is administered by the Department of Mental Health and Addiction Services and provides funding for substance abuse prevention, treatment and recovery services, and the collection and analysis of data regarding substance use. A portion of revenues from the state cannabis excise tax supports the fund beginning in FY 24.

Cannabis Regulatory Fund

The Cannabis Regulatory Fund provides funding to ten agencies (DCP, DPS, DOT, DMV, DRS, DPH, OAG, AES, UHC, ECD) to cover the costs of implementing the authorized activities under PA 21-1 JSS, the Responsible and Equitable Regulation of Adult-Use Cannabis Act (RERACA). The fund is supported by a transfer from the General Fund.

Cannabis Social Equity and Innovation Fund

The Cannabis Social Equity and Innovation Fund was administered by the Department of Economic and Community Development and provides funding for the following cannabis-related activities: (1) access to business capital, (2) technical assistance for business start-ups and operations, (3) workforce education, (4) community investments, and (5) payment of costs incurred to implement activities authorized under RERACA. A portion of revenues from the state cannabis excise tax supports the fund beginning in FY 24. PA 25-168 eliminates the Cannabis Social Equity and Innovation Fund beginning in FY 26 and instead places the money from that fund into the social equity and innovation account.

Consumer Counsel/Public Utility Control Fund

The Consumer Counsel and Public Utility Control Fund supports the operations of Public Utilities Regulatory Authority, the Office of the Consumer Counsel, and the Connecticut Siting Council. Each agency assesses the regulated public service company, other than telephone companies, to cover the agencies' costs. Each regulated entity is responsible for their portion of the total needs of the agencies, based on their percentage of the public service companies' tax.

Criminal Injuries Compensation Fund

The Criminal Injuries Compensation Fund is administered by the Office of Victim Services within the Judicial Department. The Office of Victim Services compensates eligible crime victims or their immediate families for actual and reasonable expenses, lost wages, and pecuniary and other losses resulting from injury or death. Maximum awards are $15,000 for personal injuries and $25,000 for death. The Criminal Injuries Compensation Fund receives funding from three major sources: (1) costs imposed in criminal prosecutions and certain fines and fees; (2) federal funding; and (3) money from the person directly responsible for a victim's criminal injuries or death.

Insurance Fund

The Insurance Fund fully supports the operations of the Insurance Department (DOI), the Office of the Healthcare Advocate (OHA) and the Office of the Behavioral Health Advocate (OBH). It partially supports the operations of the Department of Public Health (DPH), including the Immunization Services account, and supports individual programs and functions in a few additional agencies. DOI administers three different assessments on (1) domestic insurers, (2) domestic health insurers and health plan administrators, and (3) domestic health insurers to cover the expenses borne by the fund.

Mashantucket Pequot/Mohegan Fund

Pursuant to PA 14-217, General Fund transfers to this fund are equal to the amount appropriated for the fund's grants in a given fiscal year.

Municipal Revenue Sharing Fund

The Municipal Revenue Sharing Fund (MRSF) is funded by a transfer of 0.5 percentage points of the 6.35% sale tax from the General Fund and a transfer from the GF in both FY 26 and FY 27. The MRSF provides funding for the following grants: (1) Tiered PILOT, (2) Motor Vehicle Tax, and (3) Supplemental Revenue Sharing. Once these three grants are paid out, at the end of the fiscal year, any funds left are paid out under the Municipal Revenue Sharing – MRSF grant.

Tourism Fund

Established by PA 17-2, JSS, the Tourism Fund supports arts, culture, and tourism-related expenditures through the Department of Economic and Community Development. The fund is financed by a transfer of 10% of room occupancy tax collections. For the FY 26 and FY 27 biennial budget, PA 25-168, as amended by PA 26-68, uses the ending balance of the prior year to provide additional funding to support appropriations in fiscal year, specifically $2.5 million in FY 26 and $3.3 million in FY 27.

Workers' Compensation Fund

The Workers' Compensation Fund primarily supports the operation of the Workers' Compensation Commission. The Commission administers the Connecticut workers' compensation system in accordance with the Workers' Compensation Act. The State Treasurer annually assesses private insurance companies and employers to cover the expenses borne by the fund.

APPENDIX G. Budget Reserve ("Rainy Day") Fund Update

The Budget Reserve Fund balance is projected to remain at the 18.0% statutory cap in FY 27.

Table 1 FY 27 Budget Reserve Fund Status
In Millions of Dollars

Fiscal Year	Projected Deposit	Budget Reserve Fund (BRF) Balance	BRF Balance as a Percentage of net General Fund
FY 25		4,105.1	18.0%
FY 26	221.5	4,326.5	18.0%
FY 27	150.9[12]	4,477.4	18.0%
TOTAL	**372.4**		
Amounts may appear not to sum due to a rounding effect			

Several policy changes have been made over the last ten years related to the Budget Reserve Fund:

1. PA 17-2 of the June Special Session increased the maximum balance of the Budget Reserve Fund from 10.0% to 15.0% of net General Fund appropriations for the current fiscal year.

2. PA 23-1 further increased the maximum balance of the Budget Reserve Fund from 15.0% to 18.0%, and provided that when the Budget Reserve Fund is between 15.0% and 18.0% of net General Fund appropriations in the current fiscal year, any unappropriated General Fund operating surplus and revenue exceeding the volatility cap must be split 50/50 between sustaining or increasing the Budget Reserve Fund and providing funds to pay down unfunded actuarial accrued liabilities.

3. PA 25-93 changed how unappropriated General Fund operating surplus is used in FY 25 and beyond. Provided that the balance of the Budget Reserve Fund is equal to 18.0% of net General Fund appropriations in the current fiscal year, PA 25-93 requires unappropriated General Fund operating surplus to be deposited into the newly established Early Childhood Education Endowment Fund rather than the Budget Reserve Fund and/or pension funds to pay down unfunded actuarial accrued liabilities. The amount of the deposit into the Early Childhood Education Endowment Fund was limited to $300 million in FY 25 and is unlimited in FY 26 and beyond, provided that the 18.0% condition is met.

4. SA 25-1 temporarily increases the maximum balance of the Budget Reserve Fund by $500 million to 20.08% of net General Fund appropriations in FY 26 to enable additional state spending in response to federal policies. Under SA 25-1, the maximum balance of the Budget Reserve Fund reverts to 18.0% on June 30, 2026.

[12]The FY 27 projected deposit amount is substantially less due in large part to the policy decision made to shift nearly $1 billion in funding from the General Fund to the newly established Hospital Supplemental Payment account. (This shift reduced the overall net General Fund appropriation in FY 27, which is the basis for determining the maximum balance of the Budget Reserve Fund.)

APPENDIX H. Historical Expenditures

Table 1 Budget Expenditures from All Appropriated Funds, FY 14 – FY 27
In Thousands of Dollars

Fiscal Year[1]	Expenditures $	Prior Year Increase $	Annual Growth %	Inflation Adjusted Expenditures[2] (FY 17 Dollars)	Inflation Adjusted Annual Growth %
2014	18,416,927	(1,986,147)	-9.7%	18,737,072	-12.4%
2015	18,945,817	528,889	2.9%	19,096,488	1.9%
2016	19,541,153	595,337	3.1%	19,786,492	3.6%
2017	19,406,595	(134,558)	-0.7%	19,406,595	-1.9%
2018	20,311,725	905,130	4.7%	19,621,555	1.1%
2019	21,091,270	779,545	3.8%	19,797,562	0.9%
2020	21,100,470	9,200	0.0%	19,450,127	-1.8%
2021	21,383,019	282,549	1.3%	18,894,887	-2.9%
2022	22,651,077	1,268,058	5.9%	18,441,560	-2.4%
2023	24,301,095	1,650,018	7.3%	18,884,350	2.4%
2024	25,656,262	1,355,167	5.6%	19,589,247	3.7%
2025	25,774,915	118,653	0.5%	19,317,774	-1.4%
Estimate 2026	27,865,466	2,090,551	8.1%	20,070,514	3.9%
Budgeted 2027	28,142,468	277,002	1.0%	19,703,534	-1.8%

[1]**FY 14 through FY 25** reflect actual expenditures of the General Fund, Special Transportation Fund, and other appropriated funds according to Comptroller's reports (FY 26 figures are estimates as of July 15, 2026). FY 27 reflects net appropriations for the FY 27 Revised Budget (PA 26-68).

[2]**Inflation Adjusted Expenditures:** Budget expenditures for all appropriated funds are divided by the decimal form of the Implicit Price Deflator (IPD) for State and Local Governments, to adjust for the decline in the purchasing power of the dollar due to inflation. The use of this adjustment factor, provided by the US Department of Commerce Bureau of Economic Analysis, is intended to isolate annual growth resulting from changes in the *amount* of goods and services purchased, while eliminating the growth resulting from changes in the *price* of goods and services (i.e., inflation). Values are shown in 2017 dollars (i.e., with the purchasing power of a dollar in FY 17). In economics, the IPD for Gross Domestic Product is a measure of the level of prices for all new, domestically produced, final goods and services in the economy. The IPD for State and Local Governments measures specifically the level of prices for these final goods and services that make up state and local government purchases. The IPD for each fiscal year is calculated by OFA from quarterly, seasonally adjusted data that reflects the national average.

APPENDIX I. All Appropriated FY 27 Revenue Estimates

In Millions of Dollars

Revenue Item	Fund	FY 27 $	FY 27 %
Personal Income Tax			
Personal Income Tax - Withholding	GF	9,864.0	30.1%
Personal Income Tax - Estimates/Finals	GF	4,098.3	12.5%
Pass-Through Entity Tax	GF	2,435.6	7.4%
Personal Income Tax Total		**16,397.9**	**50.0%**
Sales & Use Tax			
Sales & Use Tax	GF	5,436.5	16.6%
Sales & Use Tax	STF	916.8	2.8%
Sales Tax - DMV	STF	110.8	0.3%
Hotel Tax	TF	17.6	0.1%
Sales & Use Tax	MRSF	482.4	1.5%
Sales & Use Tax Total		**6,964.1**	**21.2%**
Business Taxes			
Corporation Tax	GF	1,352.6	4.1%
Public Service Tax	GF	347.5	1.1%
Insurance Companies Tax	GF	384.4	1.2%
Health Provider Tax	GF	121.6	0.4%
Oil Companies Tax	STF	358.4	1.1%
Highway Use	STF	61.7	0.2%
Business Taxes Total		**2,626.2**	**8.0%**
Other Taxes			
Inheritance & Estate Tax	GF	200.7	0.6%
Cigarettes Tax	GF	203.8	0.6%
Real Estate Conveyance Tax	GF	338.3	1.0%
Alcoholic Beverages Tax	GF	76.6	0.2%
Admissions & Dues Tax	GF	44.8	0.1%
Miscellaneous Tax	GF	19.9	0.1%
Cannabis Excise Tax	PRSF	7.4	0.0%
Other Taxes Total		**891.5**	**2.7%**
Federal Funds			
Federal Funds	GF	2,211.8	6.7%
Federal Funds Total		**2,211.8**	**6.7%**
Other Revenue			
Transfers - Special Revenue	GF	381.7	1.2%
Indian Gaming Payments	GF	380.1	1.2%
Licenses, Permits and Fees	GF	340.2	1.0%
Sales of Commodities	GF	18.0	0.1%
Rents, Fines and Escheats	GF	251.4	0.8%
Investment Income	GF	236.4	0.7%
Miscellaneous	GF	167.1	0.5%
Transfers From/(To) Other Funds	GF	86.0	0.3%
Transfer From Tobacco Settlement	GF	306.3	0.9%
Motor Fuels Tax	STF	504.5	1.5%

Appendix I

Revenue Item	Fund	FY 27 $	FY 27 %
Other Revenue			
Motor Vehicle Receipts	STF	272.3	0.8%
Licenses, Permits and Fees	STF	141.1	0.4%
Interest Income	STF	64.4	0.2%
Transfers From/(To) Other Funds	STF	217.5	0.7%
Transfers from General Fund	MF	54.3	0.2%
Fees and Assessments	BF	33.7	0.1%
Fees and Assessments	IF	118.6	0.4%
Fees and Assessments	PF	38.4	0.1%
Fees and Assessments	WF	28.0	0.1%
Restitutions	CIF	3.0	0.0%
Use of Funds from Prior Years	TF	0.3	0.0%
Use of Funds from Prior Years	TF	3.0	0.0%
Transfers From/(To) Other Funds	MRSF	75.0	0.2%
Transfers From/(To) Other Funds	CRF	10.5	0.0%
Other Revenue Total		**3,731.8**	**11.4%**
TOTAL GROSS REVENUE ESTIMATES		**32,823.3**	**100%**
Reductions			
Tax Refunds	GF	(2,073.8)	
Earned Income Tax Credit	GF	(240.5)	
R&D Credit Exchange	GF	(14.8)	
Refunds of Payments	GF	(108.9)	
Volatility Cap Adjustment	GF	(1,531.4)	
Tax Refunds	STF	(10.6)	
Refunds of Payments	STF	(12.3)	
Reductions Total		**(3,992.3)**	
TOTAL NET REVENUE		**28,831.0**	

Fund	Fund Name
BF	Banking Fund
CIF	Criminal Injuries Compensation Fund
CRF	Cannabis Regulatory Fund
GF	General Fund
IF	Insurance Fund
MF	Mashantucket Pequot and Mohegan Fund
MRSF	Municipal Revenue Sharing Fund
PF	Consumer Counsel and Public Utility Control Fund
PRSF	Cannabis Prevention and Recovery Services Fund
STF	Special Transportation Fund
TF	Tourism Fund
WF	Workers' Compensation Fund

APPENDIX J. All Appropriated Funds FY 27 Appropriations

Category/Agency	FY 27 $	FY 27 %
Health & Human Services		
Department of Social Services	4,722,872,276	16.7%
Department of Developmental Services	1,628,665,506	5.8%
Department of Children and Families	836,559,505	3.0%
Department of Mental Health and Addiction Services	811,234,966	2.9%
Department of Public Health	150,039,994	0.5%
Department of Aging and Disability Services	39,674,848	0.1%
Department of Veterans' Affairs	30,952,512	0.1%
Office of the Chief Medical Examiner	11,563,325	0.0%
Office of the Behavioral Health Advocate	475,000	0.0%
Psychiatric Security Review Board	392,213	0.0%
Health & Human Services Total	**8,232,430,145**	**29.1%**
Education		
Department of Education	3,601,295,564	12.7%
Teachers' Retirement Board	1,787,588,083	6.3%
Connecticut State Colleges and Universities	507,591,672	1.8%
Office of Early Childhood	445,978,963	1.6%
University of Connecticut	256,948,874	0.9%
Connecticut Technical Education and Career System	215,171,367	0.8%
University of Connecticut Health Center	141,221,644	0.5%
Office of Higher Education	56,070,846	0.2%
State Library	10,109,013	0.0%
Education Total	**7,021,976,026**	**24.9%**
Debt Service		
Debt Service - State Treasurer	3,524,028,233	12.5%
Debt Service Total	**3,524,028,233**	**12.5%**
Retired Employee Benefits		
State Comptroller - Fringe Benefits	2,497,354,818	8.8%
Retired Employee Benefits Total	**2,497,354,818**	**8.8%**
Other Government Services		
Office of Policy and Management	850,231,347	3.0%
Department of Administrative Services	264,306,654	0.9%
Department of Emergency Services and Public Protection	246,294,073	0.9%
Department of Housing	157,183,244	0.6%
Legislative Management	99,243,541	0.4%
Labor Department	94,223,984	0.3%
Department of Economic and Community Development	84,107,089	0.3%
Department of Energy and Environmental Protection	72,666,762	0.3%
State Comptroller - Miscellaneous	71,702,106	0.3%
Department of Revenue Services	59,972,828	0.2%
State Comptroller	49,254,114	0.2%

Category/Agency	FY 27 $	FY 27 %
Debt Service - State Treasurer	47,058,347	0.2%
Attorney General	42,555,353	0.2%
Department of Consumer Protection	25,610,410	0.1%
Insurance Department	20,611,734	0.1%
Auditors of Public Accounts	17,653,055	0.1%
Secretary of the State	17,628,783	0.1%
Department of Banking	16,462,330	0.1%
Workers' Compensation Commission	13,479,521	0.0%
Public Utilities Regulatory Authority	11,093,487	0.0%
Agricultural Experiment Station	9,594,079	0.0%
Commission on Human Rights and Opportunities	9,478,117	0.0%
Department of Agriculture	9,045,102	0.0%
Military Department	7,284,978	0.0%
Workers' Compensation Claims - Administrative Services	5,732,213	0.0%
Governor's Office	4,751,456	0.0%
Elections Enforcement Commission	4,280,767	0.0%
State Treasurer	3,911,961	0.0%
Office of Consumer Counsel	3,056,835	0.0%
Office of Governmental Accountability	3,008,465	0.0%
Office of the Healthcare Advocate	2,395,675	0.0%
Freedom of Information Commission	2,307,423	0.0%
Office of State Ethics	2,238,902	0.0%
Commission on Women, Children, Seniors, Equity and Opportunity	1,287,933	0.0%
State Library	960,000	0.0%
Lieutenant Governor's Office	920,972	0.0%
Department of Motor Vehicles	540,135	0.0%
Department of Veterans' Affairs	245,047	0.0%
Other Government Services Total	**2,332,378,822**	**8.3%**
Active Employee Benefits		
State Comptroller - Fringe Benefits	1,520,617,504	5.4%
Reserve for Salary Adjustments	206,415,910	0.7%
Workers' Compensation Claims - Administrative Services	98,139,727	0.3%
Insurance Department	13,528,237	0.0%
Department of Banking	10,438,126	0.0%
Workers' Compensation Commission	8,513,611	0.0%
Public Utilities Regulatory Authority	8,316,311	0.0%
Department of Energy and Environmental Protection	5,087,538	0.0%
Office of Consumer Counsel	1,844,601	0.0%
Department of Administrative Services	1,790,664	0.0%
Office of the Healthcare Advocate	1,718,526	0.0%
Division of Criminal Justice	489,396	0.0%
Office of Policy and Management	473,204	0.0%
Department of Aging and Disability Services	467,987	0.0%
Office of the Behavioral Health Advocate	401,000	0.0%
Office of Higher Education	222,500	0.0%

Category/Agency	FY 27 $	FY 27 %
Department of Mental Health and Addiction Services	221,000	0.0%
Active Employee Benefits Total	**1,878,685,842**	**6.7%**
Judicial & Corrections		
Department of Correction	786,494,332	2.8%
Judicial Department	672,560,016	2.4%
Public Defender Services Commission	104,223,734	0.4%
Division of Criminal Justice	67,611,618	0.2%
Office of Governmental Accountability	1,219,274	0.0%
Judicial & Corrections Total	**1,632,108,974**	**5.8%**
Transportation		
Department of Transportation	1,050,895,810	3.7%
Department of Motor Vehicles	78,319,630	0.3%
Transportation Total	**1,129,215,440**	**4.0%**
TOTAL GROSS APPROPRIATION	**28,248,178,300**	**100.0%**
Lapse		
Unallocated Lapse	(105,710,570)	
Lapse Total	**(105,710,570)**	
TOTAL NET APPROPRIATIONS	**28,142,467,730**	

APPENDIX K. Funds Carried Forward

Public Act 26-68, and PA 26-76, carries forward up to a total of $299.6 million of potentially lapsing dollars from several appropriated accounts to various accounts for FY 27. The table below includes details by fund, agency, and public act section.

Table 1. Carryforward Funding (by Agency/Account)

Agency/Account	Authorization	FY 27 $
Department of Education		
Other Expenses	PA 26-68 Sec. 15	200,000
Other Expenses	PA 26-76 Sec. 88	90,000
Other Expenses/Various Grants	PA 26-76 Sec. 67	75,000
Supplemental Education	PA 26-68 Sec. 390	178,000,000
Various Grants	PA 26-68 Sec. 40	450,000
Department of Education Total		**178,815,000**
Office of Policy and Management		
Other Expenses	PA 26-68 Sec. 24	1,000,000
Various Municipal Grants	PA 26-68 Sec. 464	100,000,000
Office of Policy and Management Total		**101,000,000**
Department of Economic and Community Development		
Middletown Works	PA 26-76 Sec. 68	150,000
Other Expenses	PA 26-68 Sec. 13	100,000
Other Expenses	PA 26-68 Sec. 14	250,000
Various Grants	PA 26-68 Sec. 18	500,000
Various Grants	PA 26-68 Sec. 19	50,000
Various Grants	PA 26-68 Sec. 20	85,000
Various Grants	PA 26-68 Sec. 21	10,000
Various Grants	PA 26-68 Sec. 22	50,000
Various Grants	PA 26-68 Sec. 29	200,000
Various Grants	PA 26-68 Sec. 30	200,000
Various Grants	PA 26-68 Sec. 31	200,000
Various Grants	PA 26-68 Sec. 32	90,000
Various Grants	PA 26-68 Sec. 33	90,000
Various Grants	PA 26-68 Sec. 34	90,000
Various Grants	PA 26-68 Sec. 35	90,000
Various Grants	PA 26-68 Sec. 36	250,000
Various Grants	PA 26-68 Sec. 37	525,000
Various Grants	PA 26-68 Sec. 39	200,000
Various Grants	PA 26-68 Sec. 41	1,150,000
Various Grants	PA 26-68 Sec. 42	600,000
Various Grants	PA 26-68 Sec. 43	100,000
Various Grants	PA 26-68 Sec. 45	1,000,000
Various Grants	PA 26-68 Sec. 46	250,000
Various Grants	PA 26-68 Sec. 48	150,000
Various Grants	PA 26-68 Sec. 482	200,000
Various Grants	PA 26-68 Sec. 50	90,000

Agency/Account	Authorization	FY 27 $
Various Grants	PA 26-76 Sec. 104	100,000
Various Grants	PA 26-76 Sec. 108	175,000
Various Grants	PA 26-76 Sec. 68	1,000,000
Various Grants	PA 26-76 Sec. 86	500,000
Various Grants	PA 26-76 Sec. 87	200,000
Department of Economic and Community Development Total		**8,645,000**
Department of Energy and Environmental Protection		
Other Expenses	PA 26-68 Sec. 23	250,000
Other Expenses	PA 26-68 Sec. 26	4,730,000
Various Grants	PA 26-68 Sec. 478	100,000
Various Grants	PA 26-68 Sec. 479	50,000
Department of Energy and Environmental Protection Total		**5,130,000**
Judicial Department		
Legal Aid	PA 26-68 Sec. 27(a)	1,750,000
Other Expenses	PA 26-68 Sec. 44	20,000
Youth Services Prevention	PA 26-76 Sec. 100	210,000
Judicial Department Total		**1,980,000**
Department of Social Services		
Other Expenses	PA 26-68 Sec. 17	1,500,000
Department of Social Services Total		**1,500,000**
Department of Emergency Services and Public Protection		
Social Work Law Enforcement Training Partnership	PA 26-68 Sec. 481	850,000
Various Grants	PA 26-68 Sec. 38	500,000
Department of Emergency Services and Public Protection Total		**1,350,000**
Connecticut State Colleges and Universities		
Various Grants	PA 26-68 Sec. 47	500,000
Connecticut State Colleges and Universities Total		**500,000**
Department of Housing		
Various Grants	PA 26-68 Sec. 483	250,000
Department of Housing Total		**250,000**
Auditors of Public Accounts		
Other Expenses	PA 26-76 Sec. 21	200,000
Auditors of Public Accounts Total		**200,000**
Office of Legislative Management		
Connecticut Academy for Science and Engineering	PA 26-76 Sec. 10	45,000
Statues	PA 26-68 Sec. 477	100,000
Office of Legislative Management Total		**145,000**
State Library		

Agency/Account	Authorization	FY 27 $
Other Expenses	PA 26-68 Sec. 25	50,000
	State Library Total	**50,000**
Office of Early Childhood		
Care4Kids TANF/CCDF	PA 26-68 Sec. 28	Unexpended Balance
	Office of Early Childhood Total	
GRAND TOTAL		**299,565,000**

APPENDIX L. Lapses and Holdbacks

The FY 27 Revised Budget includes lapses totaling $105.7 million in FY 27. The lapses are identified below with brief explanations.

Table 1 FY 27 Budgeted Lapses
In Dollars

Description	FY 27 Original	FY 27 Revised	Explanation
General Fund (GF) Lapses			
Unallocated Lapse	(73,710,570)	(73,710,570)	This reduction reflects an adjustment to gross appropriations due to an anticipated level of under spending across all GF agencies and accounts.
Unallocated Lapse - Judicial	(5,000,000)	(5,000,000)	This reduction reflects an adjustment to gross appropriations due to an anticipated level of under spending across Judicial Branch accounts.
Targeted Savings	(15,000,000)	(15,000,000)	This reduction reflects an adjustment to gross appropriations due to savings initiatives within certain accounts.
Total GF Lapses	**(93,710,570)**	**(93,710,570)**	
Special Transportation Fund (STF) Lapses			
Unallocated Lapse	(12,000,000)	(12,000,000)	This reduction reflects an adjustment to gross appropriations due to an anticipated level of under spending across all STF agencies and accounts.
Total STF Lapses	**(12,000,000)**	**(12,000,000)**	
TOTAL LAPSES	**(105,710,570)**	**(105,710,570)**	

The table below identifies the General Fund allocations (holdbacks) by lapse category, agency, and account.

Table 2 FY 27 General Fund Holdbacks

Agency	SID	FY 27 $
Targeted Savings		
Commission on Human Rights and Opportunities	Personal Services	(100,000)
Department of Administrative Services	Personal Services	(1,500,000)
Department of Aging and Disability Services	Personal Services	(100,000)
Department of Agriculture	Personal Services	(50,000)
Department of Consumer Protection	Personal Services	(1,500,000)
Department of Developmental Services	Personal Services	(500,000)
Department of Economic and Community Development	Personal Services	(200,000)
Department of Education	Personal Services	(800,000)
Department of Emergency Services and Public Protection	Personal Services	(200,000)

Agency	SID	FY 27 $
Department of Energy and Environmental Protection	Personal Services	(50,000)
Department of Mental Health and Addiction Services	Personal Services	(500,000)
Department of Revenue Services	Personal Services	(1,000,000)
Department of Social Services	Personal Services	(3,500,000)
Department of Veterans' Affairs	Personal Services	(500,000)
Division of Criminal Justice	Personal Services	(3,500,000)
Office of Early Childhood	Personal Services	(500,000)
Office of Higher Education	Personal Services	(100,000)
Office of Policy and Management	Personal Services	(400,000)
	Targeted Savings Subtotal	**(15,000,000)**
Unallocated Lapse		
Agricultural Experiment Station	Personal Services	(40,000)
Attorney General	Personal Services	(210,000)
Commission on Human Rights and Opportunities	Personal Services	(50,000)
Connecticut Technical Education and Career System	Personal Services	(890,000)
Department of Administrative Services	IT Services	(500,000)
Department of Administrative Services	Personal Services	(500,000)
Department of Administrative Services	State Insurance and Risk Mgmt Operations	(500,000)
Department of Aging and Disability Services	Personal Services	(50,000)
Department of Agriculture	Personal Services	(20,000)
Department of Children and Families	Child Abuse and Neglect Intervention	(100,000)
Department of Children and Families	Community Based Prevention Programs	(100,000)
Department of Children and Families	Family Preservation Services	(50,000)
Department of Children and Families	Family Violence Outreach and Counseling	(250,000)
Department of Children and Families	Personal Services	(1,520,000)
Department of Children and Families	Substance Abuse Treatment	(300,000)
Department of Consumer Protection	Personal Services	(90,000)
Department of Correction	Personal Services	(2,370,000)
Department of Developmental Services	Behavioral Services Program	(500,000)
Department of Developmental Services	Personal Services	(1,120,000)
Department of Economic and Community Development	Personal Services	(50,000)
Department of Education	Aspiring Educators Scholarship Program	(2,000,000)
Department of Education	Personal Services	(90,000)
Department of Education	Teacher Residency RESC Alliance	(150,000)

Agency	SID	FY 27 $
Department of Emergency Services and Public Protection	Personal Services	(900,000)
Department of Energy and Environmental Protection	Emergency Spill Response	(500,000)
Department of Energy and Environmental Protection	Personal Services	(120,000)
Department of Energy and Environmental Protection	U.S. Nuclear Regulatory Commission	(96,000)
Department of Housing	Personal Services	(20,000)
Department of Mental Health and Addiction Services	Home and Community Based Services	(500,000)
Department of Mental Health and Addiction Services	Housing Supports and Services	(250,000)
Department of Mental Health and Addiction Services	Personal Services	(1,290,000)
Department of Public Health	Personal Services	(220,000)
Department of Revenue Services	Personal Services	(270,000)
Department of Social Services	Personal Services	(800,000)
Department of Veterans' Affairs	Personal Services	(120,000)
Division of Criminal Justice	Personal Services	(290,000)
Governor's Office	Personal Services	(20,000)
Labor Department	Opportunities for Long Term Unemployed	(500,000)
Labor Department	Personal Services	(90,000)
Military Department	Personal Services	(20,000)
Office of Early Childhood	Personal Services	(50,000)
Office of Higher Education	Personal Services	(10,000)
Office of Policy and Management	Personal Services	(710,000)
Office of the Chief Medical Examiner	Personal Services	(50,000)
Secretary of the State	Personal Services	(20,000)
State Comptroller	Personal Services	(150,000)
State Library	Personal Services	(30,000)
State Treasurer	Personal Services	(20,000)
Teachers' Retirement Board	Personal Services	(10,000)
	Unallocated Lapse Subtotal	**(18,506,000)**
Unallocated Lapse - Judicial		
Judicial Department	Alternative Incarceration Program	(1,000,000)
Judicial Department	Juvenile Alternative Incarceration	(400,000)
Judicial Department	Juvenile Justice Outreach Services	(400,000)
Judicial Department	Personal Services	(1,524,706)
Judicial Department	Workers' Compensation Claims	(400,000)
Judicial Department	Youth Services Prevention	(300,000)
Judicial Department	Youth Violence Initiative	(300,000)

Agency	SID	FY 27 $
Public Defender Services Commission	Assigned Counsel - Criminal	(275,294)
Public Defender Services Commission	Personal Services	(400,000)
	Unallocated Lapse Subtotal	**(5,000,000)**
TOTAL		**(38,506,000)**

APPENDIX M. Fund Summary

Fund Summary	FY 27 Original $	FY 27 Revised $	Difference $
Gross Appropriations by Fund			
General Fund	25,455,622,254	24,968,235,361	(487,386,893)
Special Transportation Fund	2,417,174,959	2,421,981,298	4,806,339
Municipal Revenue Sharing Fund	559,409,674	551,799,145	(7,610,529)
Banking Fund	36,595,890	33,470,890	(3,125,000)
Insurance Fund	120,109,550	116,462,754	(3,646,796)
Consumer Counsel and Public Utility Control Fund	37,519,262	38,365,138	845,876
Workers' Compensation Fund	27,437,125	27,174,687	(262,438)
Mashantucket Pequot and Mohegan Fund	52,541,796	54,291,796	1,750,000
Criminal Injuries Compensation Fund	2,934,088	2,934,088	-
Tourism Fund	18,709,502	20,723,422	2,013,920
Cannabis Prevention and Recovery Services Fund	3,365,268	3,365,268	-
Cannabis Regulatory Fund	9,374,453	9,374,453	-
Subtotal	**28,740,793,821**	**28,248,178,300**	**(492,615,521)**
General Fund Lapses			
Unallocated Lapse	(73,710,570)	(73,710,570)	-
Unallocated Lapse - Judicial	(5,000,000)	(5,000,000)	-
Targeted Savings	(15,000,000)	(15,000,000)	-
Subtotal	**(93,710,570)**	**(93,710,570)**	**-**
Special Transportation Fund Lapses			
Unallocated Lapse	(12,000,000)	(12,000,000)	-
Subtotal	**(12,000,000)**	**(12,000,000)**	**-**
Net Appropriations			
General Fund	25,361,911,684	24,874,524,791	(487,386,893)
Special Transportation Fund	2,405,174,959	2,409,981,298	4,806,339
Municipal Revenue Sharing Fund	559,409,674	551,799,145	(7,610,529)
Banking Fund	36,595,890	33,470,890	(3,125,000)
Insurance Fund	120,109,550	116,462,754	(3,646,796)
Consumer Counsel and Public Utility Control Fund	37,519,262	38,365,138	845,876
Workers' Compensation Fund	27,437,125	27,174,687	(262,438)
Mashantucket Pequot and Mohegan Fund	52,541,796	54,291,796	1,750,000
Criminal Injuries Compensation Fund	2,934,088	2,934,088	-
Tourism Fund	18,709,502	20,723,422	2,013,920
Cannabis Prevention and Recovery Services Fund	3,365,268	3,365,268	-
Cannabis Regulatory Fund	9,374,453	9,374,453	-
TOTAL NET APPROPRIATIONS	**28,635,083,251**	**28,142,467,730**	**(492,615,521)**

APPENDIX N. Federal Cuts Response Funding

Special Act 25-1 of the November Special Session, as amended by Special Act 26-1 and the FY 27 Revised Budget, authorizes an additional $550 million in spending generally to offset various federal policies. The additional spending authority was exempted from the spending cap pursuant to a 3/5 affirmative vote by each chamber of the General Assembly and declarations of emergency by the Governor on November 12, 2025, February 4, 2026, and May 2, 2026. Resources to support the additional spending have been diverted from the volatile revenue category which otherwise would have been used to reduce long-term pensions debt.

Allocations of the funding are proposed by the Governor and subject to limited legislative review prior to implementation. As of mid-June 2026, approximately $283.7 million had been allocated to fulfill various purposes with $266.3 million remaining.

Table 1 Federal Cuts Response Funding
In Dollars

Reference	Amount ($)
SA 25-1 of the November Special Session appropriates $500m from the Budget Reserve Fund to fund certain efforts to mitigate the negative programmatic consequences of federal action/inaction – the expiration date for any unallocated amounts is Feb 4, 2026 (spending and corresponding revenues reflected in the General Fund)	500,000,000
First Round of allocations (12/18/25)	(167,930,000)
Technical update of allocations	(1,258,046)
Subtotal of allocations under SA 25-1	(169,188,046)
Lapsed appropriation under SA 25-1 on Feb 4, 2026	(330,811,954)
Balance of the SA 25-1 appropriation	-
A NEW appropriation under SA 26-1 and effective on passage essentially carries forward (until June 30, 2027) the authority to allocate / spend the approx. $330.8m but for a broader set of potential purposes – the NEW appropriation is made to the newly established Federal Cuts Response Fund #12076	330,811,954
Second Round of allocations (1/29/26)	(18,743,000)
Third Round of allocations (5/15/26)	(87,300,000)
Fourth Round of allocations (6/3/26)	(8,500,000)
Current unallocated balance (as of 5/15/26) of the Federal Cuts Response Fund	216,268,954
Section 259 of PA 26-68 transfers (by June 30, 2026) an additional $50m in revenue directly to the new Federal Cuts Response Fund	50,000,000
Estimated unallocated balance of Federal Cuts Response Fund, June 30, 2026	**266,268,954**

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